

Presentation Note Sheet

Sponsor	Project	Requested MAG Programming	Year	Local Funding Source	Local Cost	CMAQ COST	Total Cost	Notes
Maricopa City	Hartman Road Paving	11. Design	2014	County Road Tax	82,303		82,303	Question: Chip seal eligible?, Answer by MAG: Yes MAG received positive from FHWA and ADOT. Question asked: Timeline for developer? Imminent? Answer: Developer is in preplat stage currently. Comment: That could take up to ten years. Question: Could you coordinate with the developer to design and build a pavement roadway? Question: Is there a possibility that this project may not meet eligibility by FHWA and it gets canceled? Answer: It could happen, we also have the opportunity to accept from the applicant if they choose to modify their application. Comment: we were looking to get the largest return to mitigate the current dust problem in a short time frame. Comment: another option could be to propose a half street development if the City would be interested. Question: Can we work with the developers? Answer: Yes we at our city do.
Maricopa City	Hartman Road Paving	12. Right of way and Utilities		-	0	0	0	
Maricopa City	Hartman Road Paving	13. Construction	2015	County Road Tax	8,623	529,522	538,145	
					<b>\$ 90,926</b>	<b>\$ 529,522</b>	<b>\$ 620,448</b>	

Pinal	Barnes Road from White & Parker Road to Fuqua Road	11. Design	2014	HURF	15,960	264,040	280,000	Question: Does this connect pavement to pavement? Answer: Yes. Question: is the 2015 ROW needed for time? Answer: There are no ROW or utilities clearance, we need to go through the verification stage. From ADOT: Allow 18-24 months for the environmental clearances; we prefer this time spread or more, design will be tight for FY2014. Question: are you sure about ROW? Answer: we are 85% sure there are no ROW issues, but we allow time just in case. Comment: by granting federal design they will be required to complete the project. ADOT response: Yes, a 10 year window to acquire ROW or begin construction.
Pinal	Barnes Road from White & Parker Road to Fuqua Road	12. Right of way and Utilities	2015	-	0	0	0	
Pinal	Barnes Road from White & Parker Road to Fuqua Road	13. Construction	2016	HURF	82,213	1,360,119	1,442,332	
					<b>\$ 98,173</b>	<b>\$ 1,624,159</b>	<b>\$ 1,722,332</b>	

Pinal-CG	Midway Road Paving Project	11. Design	2015	City of Casa Grande	115,000	0	115,000	Question: Is this the Pinal County funding? Answer: Yes this is the PM 2.5 CMAQ funding for this Call For Projects. Question: are paved shoulders required? Answer: they are not required (MAG), we will have 2' paved shoulders (Pinal Co.). -That is our standard. ADOT: please contact your DE about this project to let them know you will be meeting an ADOT facility.
Pinal-CG	Midway Road Paving Project	12. Right of way and Utilities	2015	City of Casa Grande	0	0	0	
Pinal-CG	Midway Road Paving Project	13. Construction	2017	City of Casa Grande	112,200	1,178,750	1,290,950	
					<b>\$ 227,200</b>	<b>\$ 1,178,750</b>	<b>\$ 1,405,950</b>	

**Street Sweeper Questions and Comments:**

Question: Waiver for the Buy America need? I thought we needed a waiver every time we go through the process. Answer: AQ staff is reviewing this now. We are using the South Coast AQ Management List for Certified PM 10 sweepers. Question: Some sweepers are lower cost than several of the other applications. Are they a little light? Answer: the lower costs may be due to not requesting non-eligible add ons.

<b>Estimated Programming <u>Costs</u> for PM 2.5 Area Paving Projects</b>					
<b>CMAQ PM2.5 Paving COSTS</b>					
<b>Work Phases</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Grand Total</b>
11. Design	264,040	-			264,040
12. Right of way and Utilities		-			-
13. Construction		529,522	1,360,119	1,178,750	3,068,391
<b>Grand Total</b>	<b>264,040</b>	<b>529,522</b>	<b>1,360,119</b>	<b>1,178,750</b>	<b>3,332,431</b>

Scenario A: Recommended Programming for PM-2.5 Paving of Unpaved Dirt Roads

<b><u>Fund zero Sweepers</u></b>						
<b>Estimates</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>		<b>2018</b>
Carry forward	672,136	1,080,232	1,222,846	534,863		28,249
Revenues/Appportionments	672,136	672,136	672,136	672,136		672,136
Costs	264,040	529,522	1,360,119	1,178,750		
<b>Balance</b>	<b>1,080,232</b>	<b>1,222,846</b>	<b>534,863</b>	<b>28,249</b>	<b>-</b>	<b>700,385</b>