Arterial Life Cycle Program Status Report

December 2013 – April 2014

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MARICOPA ASSOCIATION of GOVERNMENTS

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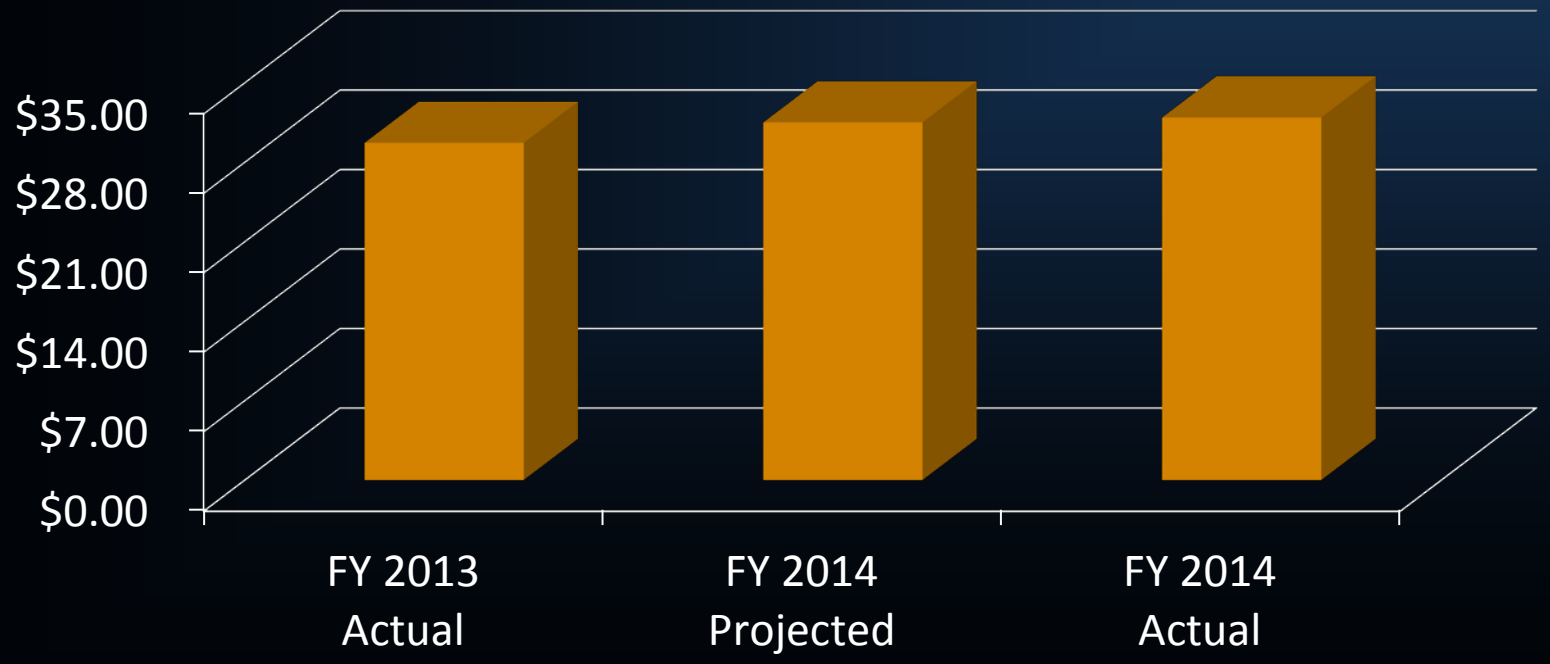
ALCP Overview

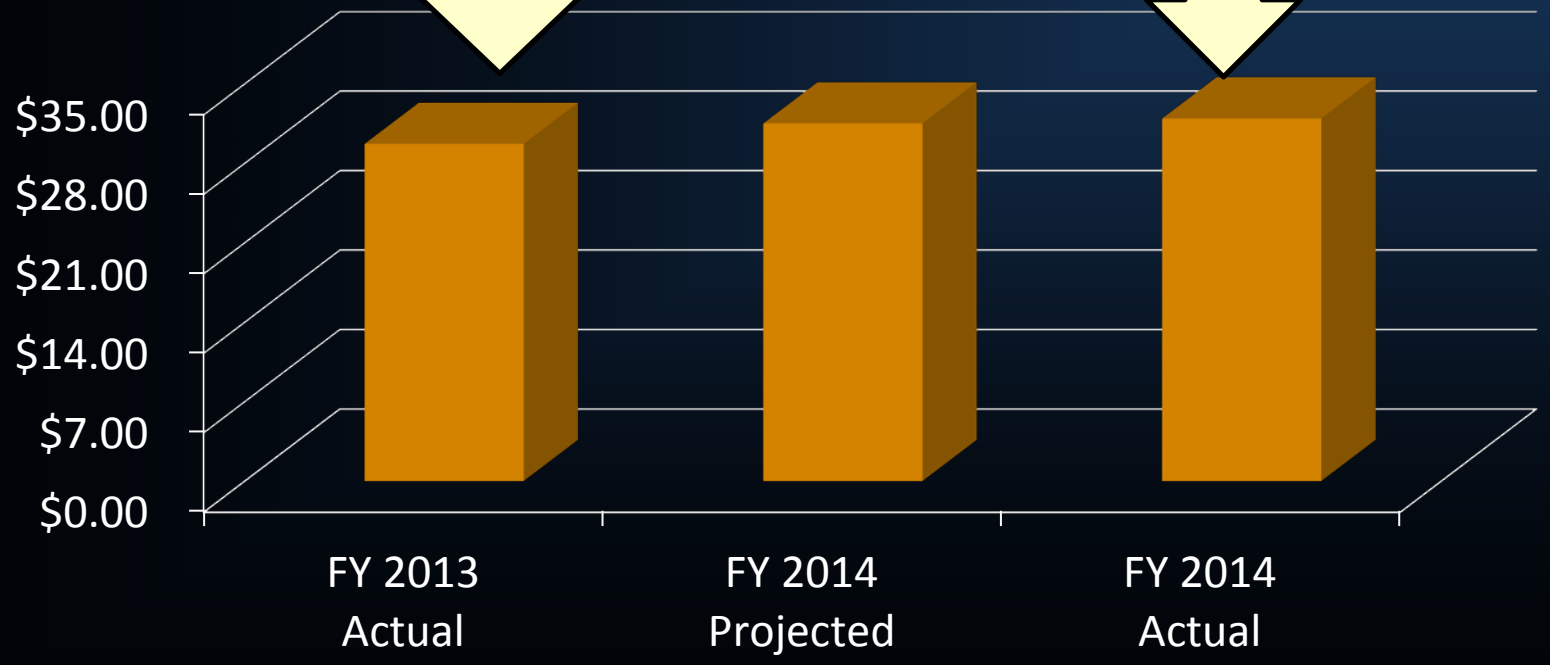
- The ALCP serves as the financial management tool for the arterial component of the RTP
- The program contains 198 projects across 13 jurisdictions
- The program is guided by the ALCP Policies and Procedures
  - Require a status report is provided to MAG committee members
  - Traditionally done on a semi-annual basis

FY 2014 Sales Tax Collections (Through April)



FY

Represents a $2.2 million increase (7.5%)



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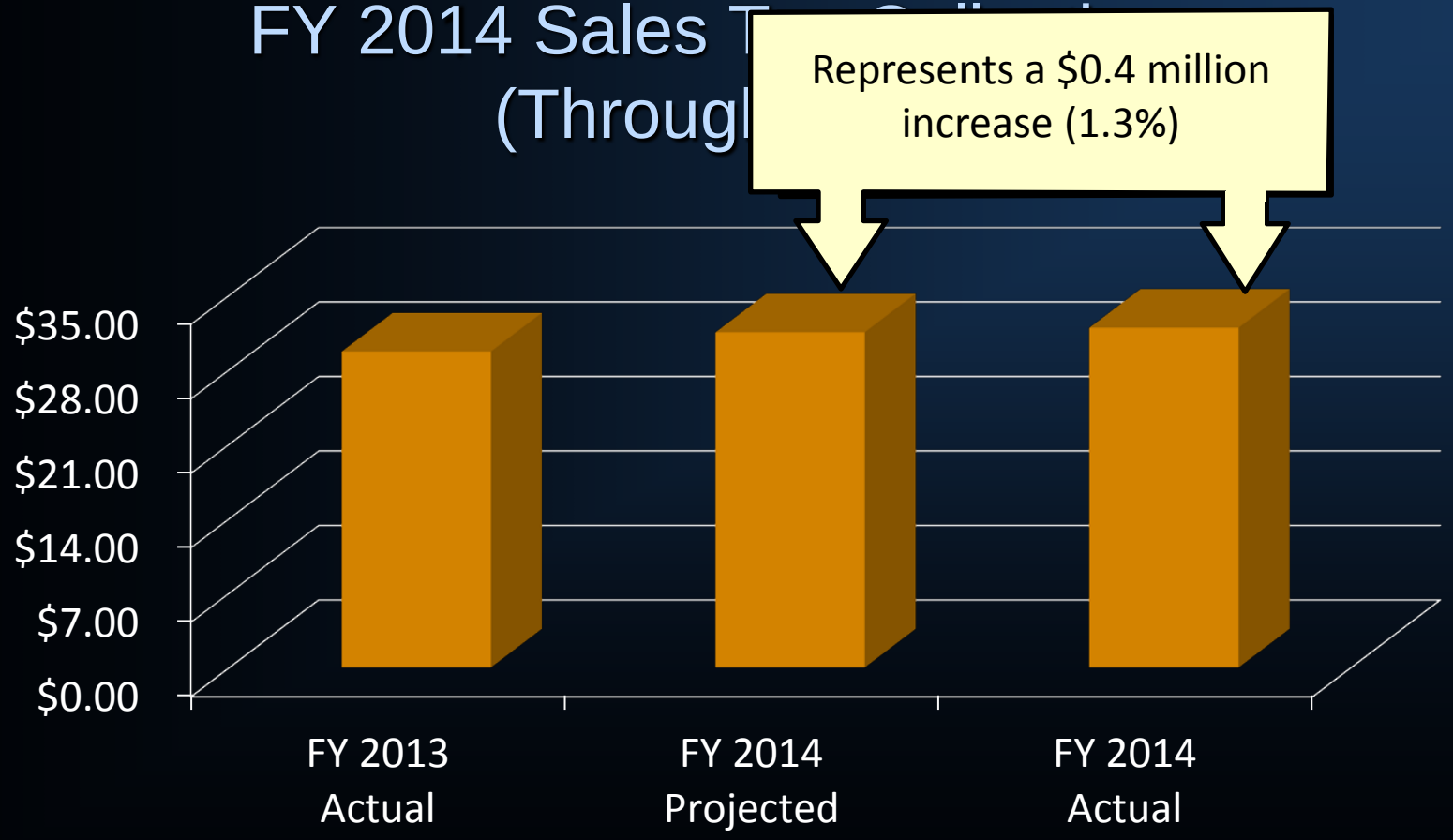

FY 2014 Project Requirements

Project Item	Amount Received	Amount Scheduled
Project Overview	40	46
Project Agreement	38	47
RARF Reimbursement	$34 million*	$49 Million
Federal Obligation	$12 million*	$25 Million*

*Updated since the Status Report was published

Status of FY 2014 ALCP Projects

- 48 projects scheduled for work and/or reimbursement
  - 11 are in the design phase
  - 13 are in the right-of-way phase
  - 24 are in the construction phase

- It is expected that 10 projects are or will be completed and open to traffic by July 1, 2014.

ALCP: Recap

- Revisions to the ALCP Policies and Procedures were approved by Regional Council on May 28, 2014
- The Draft FY 2015 will be presented to Management Committee tomorrow

Questions?

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