

Arterial Life Cycle Program Project Change Request

Streets Committee – January 12, 2016



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ALCP Overview

- The ALCP serves as the financial management tool for the arterial component of the RTP
- The program contains 203 projects or project segments across 13 jurisdictions
- The program is guided by the ALCP Policies and Procedures



Street Committee Role

- The ALCP Policies and Procedures require that all requests to change original ALCP project scope or a substitute a project in the ALCP must meet be presented to the MAG Street Committee for a technical review and recommendation

ALCP Project Change Tool

- A new Project Change Tool was approved by the MAG Regional Council on June 24, 2015
 - Evaluates projects based on nine criteria
 - The evaluation results will be used to inform the MAG Committees

ALCP Project Change Tool

1.	Volume (AAWT)	5%
2.	V/C Ratio	15%
3.	Peak PM Volume	5%
4.	Peak AM Volume	5%
5.	Crash Rates by VMT Relative to City-Wide Average	10%
6.	Serious Crashes/Fatalities (Structural Causes Only)	20%
7.	Segment of Regional Importance	10%
8.	Complete Streets	20%
9.	Economic Development Access	10%
	Total	<u>100%</u>

Technical Review

- Additional information and relevant policies can be found in the agenda
- The City of Mesa will present specifics on their project change request