

Programming 5309 and 5307 Funds in FY2010 and 2011

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Topics

1. 5309 FGM: Preventative Maintenance Distribution for FY2010
2. 5307 – Preventative Maintenance Funding Levels in FY2011
3. 5307 - Preventative Maintenance Distribution





5309 - Fixed Rail & Guideway Modernization Program (FGM)





5309 - FGM



- \$1,517,999 available in FY2010 5309 FGM
- All eligible RTP/TLCP regional priority projects are currently programmed in the FY2011-2015 TIP
- It is suggested to program the remaining 5309 funds for preventive maintenance for fixed guideway eligible activities



5309 FGM Programming Scenarios



	Scenario 1	Scenario 2	Scenario 3	Scenario 4
City of Phoenix	64.7%	18.5%	11.0%	0.0%
RPTA	35.3%	12.8%	7.6%	0.0%
METRO	0.0%	68.7%	81.4%	100.0%



5307 - Urbanized Area Formula Program





5307: Funding Amount for Prev. Maint. in 2011

- **Option #1:** Combine the 2011 funds and distribute based on recommended formula. Funding in 2012 stays the same.
- **Option #2:** Combine all funds and distribute evenly between 2011 & 2012.
 - \$5.8 million of bus purchases would need to advance to 2011





5307 Prev. Maint. Distribution

Current Distribution of 5307 funds for Preventive Maintenance

Agency	% of TOTAL PM Funds
Phoenix	83.45%
Peoria	0.63%
Glendale	1.87%
Valley Metro	11.17%
Surprise	0.08%
Tempe	2.80%
TOTAL	100.00%

Source: FY2011-2015 MAG TIP





5307 Prev. Maint. Distribution



Agency	Scenario 1	Scenario 2	Scenario 3
Phoenix	63.5%	56.9%	56.1%
RPTA	19.8%	17.2%	17.5%
Tempe	14.0%	11.8%	12.4%
METRO	0.0%	11.6%	11.6%
Scottsdale	0.6%	0.8%	0.5%
Glendale	1.3%	1.1%	1.2%
Peoria Transit	0.5%	0.4%	0.5%
Surprise DAR	0.2%	0.2%	0.2%
TOTAL	100.0%	100.0%	100.0%



Possible Action

- 1) recommend the amount of total prev. maint. programmed in FY2011,
 - 2) recommend a prev. maint. distribution methodology for 5307 funds, (*RECOMMEND A SCENARIO*)
 - 3) recommend a prev. maint. distribution methodology for 5309 funds ,and have the methodologies reviewed and updated annually to coincide with the latest National Transit Database information, (*RECOMMEND A SCENARIO*)
- and modify/amend the FY2011-2015 MAG TIP.