

# Transit Prioritization Guidelines for Federal Funds

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## Background

- **TLCP/RTP priorities/projects and Federal funds result in \$30 million funding gap**
  - \$11.7 programmed in FY2011
- **Lack of guidelines in the region to address the programming gap**



## 4 Phase Development

1. **Establish a Framework**
  - 3 Concepts
2. **Set priorities and constant priorities (legal requirements)**
3. **Transit Demand Metric system**
4. **Implementation**



# Transit Demand Metric System

## ■ Operation

- Operating Expense
- Vehicle miles/hours/trips
- Services provided
- Service Hours

## ■ Passenger

- Ridership
- Revenue miles/hours/trips
- Travel time saved
- Title VI

## ■ Asset-Management

- Spare Ratio
- Average age of fleet
- Age/Mileage of vehicles to be replaced
- Eliminated back-log maintenance

## ■ Other

- Locally derived revenue
- Local Match
- Emission reduction
- Development patterns & accessibility
- Auto ownership rates
- Expansion v. replacement



## **Information & Discussion**

***Thoughts on 4 Phase Development?***

***Thoughts on 3 Concepts?***