

5307 Distribution Scenarios for Preventive Maintenance

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Transit Committee – November 9, 2010





5307 Urbanized Area Formula Funding

- **July 2010 - Regional Council**
 - Requested that the distribution of 5307 formula funds for preventive maintenance (PM) be addressed no later than December 2010.

- **October 2010 – Transit Committee**
 - Recommended approval of distributing \$11.7 million for PM between fiscal years 2011 and 2012.
 - Requested additional distribution methodologies.





5307 Current PM Distribution



Agency	Federal Funds	% of TOTAL PM Funds
Phoenix	\$ 5,463,344	83.45%
Peoria	\$ 41,336	0.63%
Glendale	\$ 122,508	1.87%
Valley Metro	\$ 731,118	11.17%
Surprise	\$ 5,476	0.08%
Tempe	\$ 183,101	2.80%
TOTAL	\$ 6,546,883	100.00%

Source: FY2011-2015 MAG TIP.



5307 Distribution Methodologies



1. Based on vehicle revenue miles
2. Based operating expenses
3. Based on locally developed ARRA unspent funds operating distribution
4. Based on mode split by revenue miles with various distribution methodologies for bus
5. No mode split, four methodologies presented



Possible Action

- 1) Recommend approval of methodology (???) for distributing 5307 federal funds for preventive maintenance,
- 2) and have it reviewed and updated annually to coincide with the latest National Transit Database information and the fiscal year apportionments, and recommend modifying/amending the FY2011-2015 MAG TIP appropriately.