

Request for Project Change - 2011-2015 MAG Transportation Improvement Program

~ REVISIONS ARE HIGHLIGHTED ~

TIP #	Agency	Project Location	Project Description	Fiscal Year	A.L.I	Fund Type	Local Cost	Federal Cost	Reg. Cost	Total Cost	Requested Change
PHX10-842T	Phoenix	Regionwide	Design and construct upgrades - south	2010		5307	\$ 1,562,553	\$ 6,250,210		\$ 7,812,763	Amend: Delete Project
PHX11-107T	Phoenix	Phoenix - Citywide	Vehicle Management System (VMS) Upgrade - will use FY2010 5307 funds	2011		5307	\$ 872,396	\$ 3,489,584		\$ 4,361,980	Amend: Add new project to the TIP
PHX11-108T	Phoenix	24th Street and Baseline	Construct park-and-ride lot - will use FY2010 5307 funds	2011		5307	\$ 690,157	\$ 2,760,626		\$ 3,450,783	Amend: Add new project to the TIP. This coincides with a federal earmark/high priority project for ROW purchase for Baseline park-and-ride
PHX11-113T	Phoenix	24th Street and Baseline	Park-and-Ride Facility - Land Acquisition (2005 Earmark reallocated to FY2010)	2011	11.32.04	5309-Disc	\$ 85,031	\$ 340,123		\$ 425,154	Amend: Add new earmark/ high priority project to the TIP
PHX11-114T	Phoenix	24th Street and Baseline	Park-and-Ride Facility - Land Acquisition (2004 Earmark reallocated to FY2010)	2011	11.32.04	5309-Disc	\$ 242,719	\$ 970,874		\$ 1,213,593	Amend: Add new earmark/ high priority project to the TIP
PHX11-115T	Phoenix Valley	24th Street and Baseline	Park-and-Ride Facility - Land Acquisition (2008 Earmark reallocated to FY2010)	2011	11.32.04	5309-Disc	\$ 122,500	\$ 490,000		\$ 612,500	Amend: Add new earmark/ high priority project to the TIP
VMR11-107T	Metro RPTA	Regionwide Bus Routes	Hybrid Drive System for New Buses (City of Tempe)	2011	NA	5308	\$ -	\$ 3,710,235	\$ 412,248	\$ 4,122,483	Amend: Add new project for FTA "Clean Fuels Grant Program" funds awarded

REVISED