

# 5307 Distribution Methodology for Preventive Maintenance

Transit Committee – December 9, 2010





# Background

- **July 2010 - Regional Council**
  - Requested that the distribution of 5307 funds for PM be addressed no later than December 2010
  - Existing methodology has not changed since 2002
- **October 2010 – Transit Committee**
  - Recommended distributing \$11.7M for PM in FY11 & 12
  - Requested additional distribution methodologies
- **November 2010 – Transit Committee**
  - Requested that staff meet with regional transit operators to discuss distribution methodologies
- **November and December 2010 – Transit Operators**
  - Recommended distributing FY11 funds using the ARRA unspent funds operating assistance distribution methodology and to reconvene to identify future year allocations and methodologies





# 5307 Distribution Methodology

- Only for fiscal year 2011
- Amount to be distributed is approximately \$12,424,886
- Of the \$12,424,886, \$6,546,883 will be distributed as identified in the FY2011 TIP
- The additional funding, \$5,878,003, will be distributed:
  1. Between modes (bus and rail) based on operating expense percentages.
  2. The bus portion will be distributed based on revenue mile percentages.





# 5307 PM Distribution

- FY2011 PM Total is approximately \$12,424,886
- \$6,546,883 distributed as identified in FY2011 TIP
- \$5,878,003 distribute using the methodology



Table 1		
	FY2011 TIP Amount	
	%	\$
City of Glendale	1.87%	\$122,508
Peoria Transit	0.63%	\$41,336
City of Phoenix	83.45%	\$5,463,344
RPTA	11.17%	\$731,118
City of Scottsdale	0.00%	\$ -
Surprise DAR	0.08%	\$5,476
METRO	0.00%	\$ -
City of Tempe	2.80%	\$ 183,101
<b>TOTAL</b>	<b>100%</b>	<b>\$6,546,883</b>

Table 2		
Transit Modes	Distribution Percentages	FY2011 PM Allocation
Bus	94.70%	\$5,566,469
Rail	5.30%	\$311,534
<b>TOTAL</b>	<b>100.00%</b>	<b>\$5,878,003</b>
Bus Portion Distribution Based on Revenue Miles		
	Distribution Percentages	FY2011 PM Allocation
City of Glendale	1.26%	\$70,138
Peoria Transit	0.52%	\$28,946
City of Phoenix	59.84%	\$3,330,974
RPTA	20.28%	\$1,128,880
City of Scottsdale	1.00%	\$55,665
Surprise DAR	0.19%	\$10,576
City of Tempe	16.91%	\$941,290
<b>TOTAL</b>	<b>100.00%</b>	<b>\$5,566,469</b>



# 5307 PM Distribution



Table 3	
	Table 1 + Table 2 = Table 3
	FY2011 Apportionment
City of Glendale	\$192,646
Peoria Transit	\$70,282
City of Phoenix	\$8,794,318
RPTA	\$1,859,998
City of Scottsdale	\$55,665
Surprise DAR	\$16,052
METRO	\$311,534
City of Tempe	\$1,124,391
<b>TOTAL</b>	<b>\$12,424,886</b>