

FY 2012 Federal Discretionary Grants Transit Committee

March 8, 2012





Workshop Goals

- Achieve maximum funding for the region
- Provide funding for projects that have the most benefit to the most number of people – either directly or indirectly

Workshop Objectives

- Transparent process
- Identify the best regional projects
- Identify projects most likely to get funding
- Recommend funding amounts associated with each project
- **NOT** all projects will be recommended
- **NOT** setting policy or guidelines

Livability

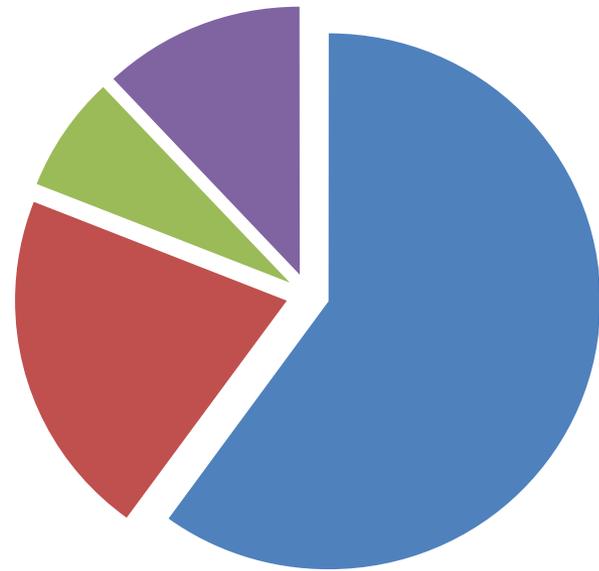
- **Intermodal Centers (48%)**
 - Serve multiple modes – rail, bus, circulator
 - High employment density
 - Located Downtown/University
- **Livability and Accessibility (26%)**
 - Pedestrian connections to transit stop and centers
 - Signs, sidewalks, real time information, bus shelters
 - Bike sharing, bike on transit, bike lockers
 - Corridor Improvements – transit signal prioritization, shelters, signage, sidewalk
- **Fleet (13%)**
 - Vanpool
 - Service expansion
 - Alternative Fuel
- **Others (13%)**
 - Asset management
 - Park and Ride
 - Technology
 - Bus stop



- Intermodal Center
- Mobility and Accessibility
- Bus Replacement
- Other

State of Good Repair

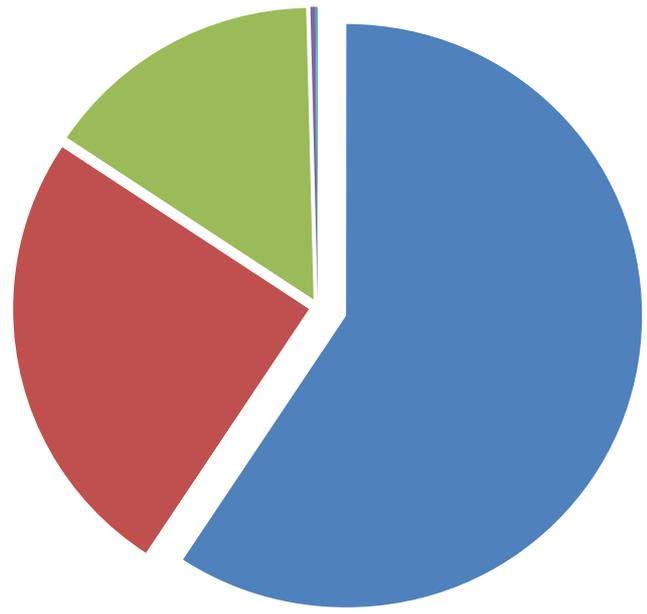
- **Fleet (60%)**
 - Beyond or met useful life
 - Bus overhaul
- **Maintenance Facility (21%)**
 - Generators
 - Upgrade/convert fuel station
 - Bus washer
 - Building Refurbishment
- **Technology (7%)**
 - Bus radio, dispatch, farebox, narrowbanding, voice response
- **Others (11%)**
 - Asset management (14 projects)
 - Park and Ride (resurface)
 - Methane detection, underground storage removal, bus storage, accessibility



- Fleet
- Maintenance Facility
- Technology
- Others

Clean Fuels

- Bus Replacement (60%)
 - Met useful life
 - Other
- CNG Fueling Station (25%)
- Incremental Cost Projects (15%)
- Other (.1%)
 - Cooling Fan
 - Hybrid Rideshare



- Bus Replacement
- CNG Fueling Station
- Incremental Cost
- Electric Cooling Fan
- Hybrid Rideshare

Deadlines

Program Name	State of Good Repair	Livability	Clean Fuels	Alternative Analysis
Available Funding	\$650M	\$125M	\$51.5M	\$25M
FTA Deadline	11:59 pm EDT March 22, 2012	11:59 pm EDT March 29, 2012	11:59 pm EDT April 5, 2012	TBD
MAG Deadline	10:00 am CST March 8, 2012	10:00 am CST March 15, 2012	10:00 am CST March 22, 2012	TBD

What are the Required Documents?

1. Documentation of local match (CIP, budget, letter of commitment)
2. Support letter from city manager's office
3. Completed application including project cost estimate
4. NEPA documents if necessary
5. Fleet information if necessary

- For information, discussion, and recommendation to approve moving forward with the grant application process with the ten (10) projects that were identified by transit operators as MAG regional projects.