

Transit Prioritization Guidelines for Federal Funds

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Transit Committee – July 12, 2012





Why Now?

- **FY 2013 – Begins July 1, 2012**
 - Transit Service Inventory Report
 - Development of the FY2014-2018 TIP
 - Future - unprogrammed federal transit funds
- **The region has programmed between \$85 - \$105 million of federal funds in the 2011-2015 TIP for regional preventative maintenance**
- **Regional Prioritization Guidelines developed in early 2000's by RPTA and ARRA guidelines approved by MAG Dec 2009**
 - Out of date
 - Not applicable at times
 - Never approved



Development/Approval of the Transit Guidelines

May 2012

- Transit Committee

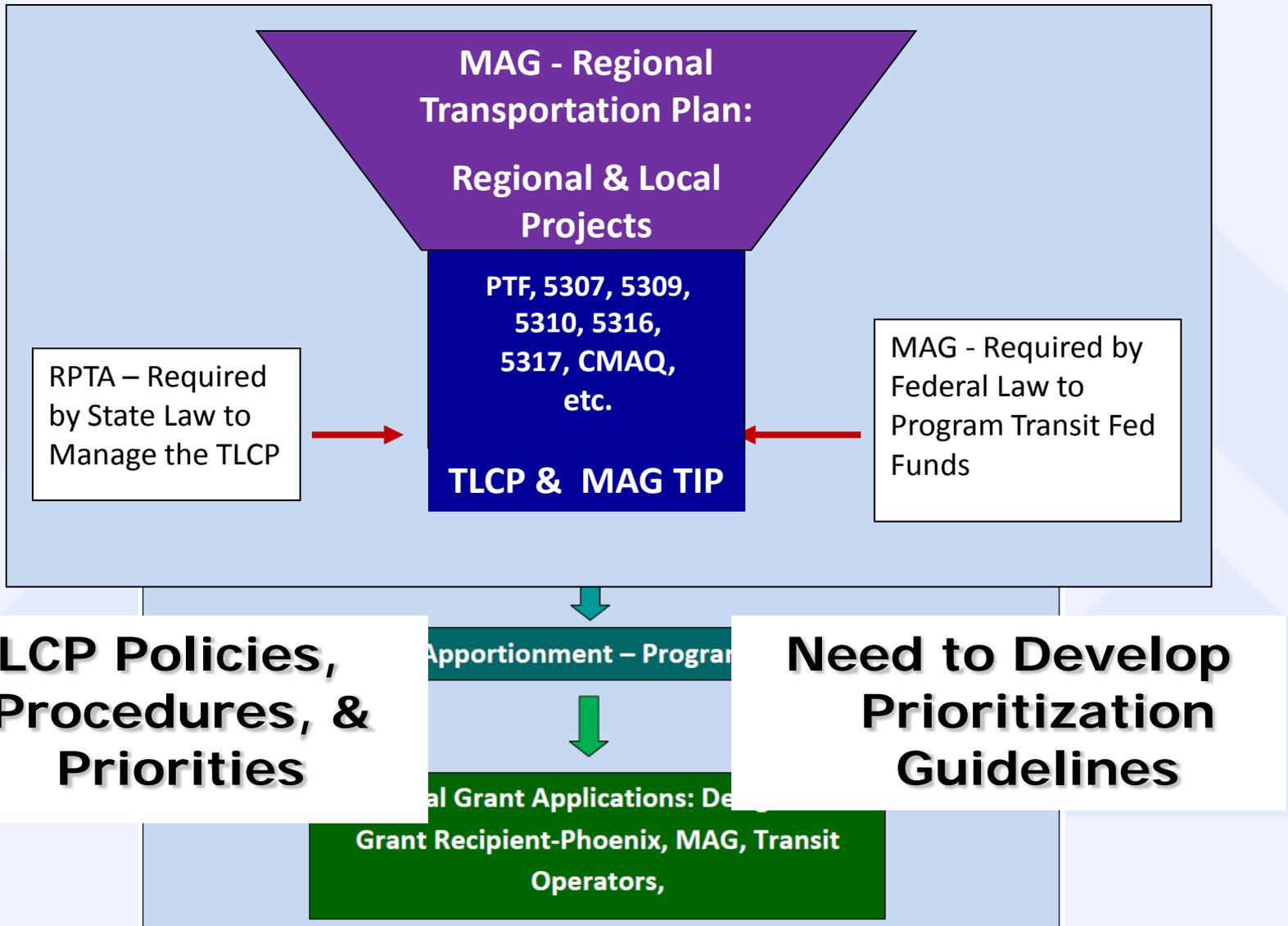
June 2012

- Work Group
- Transit Committee

July 2012

- Transit Committee
- Work Group

Federal Fund – Programming Responsibilities





Prioritization Guidelines



Focus of Next Working Group

Total 5307 Funds for Preventive Maintenance





Focus of Next Working Group

2008-2014 Regional Federal Funding for Preventive Maintenance

	2008	2009	2010	2011	2012*	2013*+	2014*+
Total 5307 PM	\$ 7,754,659	\$ 6,292,665	\$ 10,535,284	\$ 17,220,697	\$ 44,605,424	\$ 20,411,974	\$ 21,797,956
Total 5307 Funding	\$ 47,046,732	\$ 48,567,702	\$ 49,837,006	\$ 52,639,209	\$ 52,639,209	\$ 55,200,000	\$ 57,400,000
% of PM	16%	13%	21%	33%	85%	37%	38%

**Projected Estimates*

+ Funding increased through CMAQ Flex through 2012 Closeout



Focus of Next Working Group

- **Balancing Local and Regional Project Needs**
- **Prioritization**





Information & Discussion

Questions/Input?