

June 10, 2013

To: MAG Transit Committee

From: Alice Chen, Transportation Planner II

Subject: FY 2013 Draft Program of Projects and FY 2014-2018 Draft Transportation Improvement Program - **REVISED**

The full fiscal year Transit Formula fund apportionment for 2013 has been made available by the Federal Transit Administration. The development of the FY2014 - 2018 Transportation Improvement Plan (TIP) is currently underway. The Transit committee is tasked with programming and balancing the TIP, which will include fiscal year 2013. MAG staff has been working with Valley Metro/RPTA to reconcile the needs of the Transit Life Cycle Program (TLCP) and to program the priorities of the Regional Programming Guidelines. The draft project listing is attached. The program is in balance for FY2013 and FY2014-2018. The programming principles are as follows:

- 1) Federal funding requirements are met. This includes Grant Management services and Transit Enhancements.
- 2) Preventive Maintenance is programmed at 25 percent of projected 5307 formula funds for the Phoenix-Mesa Urbanized Area
- 3) Job Access Reverse Commute funds are programmed at \$1.8 million per year
- 4) TLCP capital and facilities projects are fully funded except for ~~three~~ six (36) RPTA express buses which are scheduled for replacement beyond the 12 year life cycle. These buses will have been in service more than 12 years but will still be under the recommended service miles for replacement

For information, discussion and possible recommendation to approve the draft Transit TIP listing for public review and air quality conformity analysis.

If you have any questions or concerns, please contact Alice Chen, Transportation Planner II at [achen@azmag.gov](mailto:achen@azmag.gov) or Teri Kennedy at [tkennedy@azmag.gov](mailto:tkennedy@azmag.gov) at 602-254-6300.