

April 8, 2014

To: MAG Transit Committee
 From: Alice Chen, Transportation Planner III
 Subject: Fiscal Year 2014 Transit Program of Projects and Project Change Request **~UPDATES~**

The Maricopa Association of Governments is proposing the following Program of Projects (POP) for Fiscal Year (FY) 2014 Federal Transit Administration (FTA) Formula funding. The funds include Section 5307 Phoenix-Mesa & Avondale-Goodyear Urbanized Area Formula, 5339 Bus and Bus Facilities, 5337 High Intensity Fixed Guideway State of Good Repair and 5337 Fixed Guideway Modernization funding, and ~~assumption of~~ annual Surface Transportation Program-AZ (STP-AZ) flex funds from Arizona Department of Transportation (ADOT).

~~Estimated~~ Total Transit Formula Funds Available: **\$62,661,238**

Project Type	Federal Cost
Bus Replacements	\$ 28,978,850
Preventive Maintenance	\$ 20,844,766
Transit Facilities	\$ 5,852,874
Operating Assistance	\$ 2,485,518
JARC apportionment	\$ 1,875,527
Bus Expansion	\$ 1,721,250
Install bus stop improvements (1% enhancement)	\$ 492,001
Maintenance/Overhaul	\$ 340,563
Support Services	\$ 40,000
<u>Transit Security</u>	<u>\$ 29,889</u>
Grand Total	\$ 62,661,238
Unprogrammed	\$ 0

- Final STP-AZ funding allocation from ADOT to MAG for transit is \$36,622 less than the original estimate (\$2,988,878 versus \$3,025,500).
- Federal funding for Transit Facilities have been increased by \$260,368 in FY 2014 to balance the program. Scottsdale Road LINK right-of-way improvements have been increased in FY 2014 and decreased in FY 2015. Total project costs remain unchanged.
- Preventive Maintenance funding for City of Phoenix has been moved from STP-AZ to 5307 to balance the programs. Total allocation is unchanged.

Projects that have been modified since the April 4, 2014 mail-out are attached. Please contact Alice Chen, Transportation Planner III at 602-254-6300 or achen@azmag.gov or Teri Kennedy, Transportation Program Improvement Manager at tkennedy@azmag.gov with any questions.