

Fiscal Year 2015 Draft Program of Projects: as of 4/7/15

Agency	Work Year	TIP ID	Location	Work	In Program	Funding	Apportionment Year	Federal	Regional	Local	Total	Description
Glendale	2015	GLN13-903T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	TLCP	5307	2015	214,689	37,887	0	252,576	No Change
Peoria	2015	PEO10-802T	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	TLCP	5307	2015	103,653	25,913	0	129,566	No Change
Peoria	2015	PEO15-102T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	TLCP	5307	2015	143,126	25,258	0	168,384	No Change
Phoenix	2015	PHX14-107T	Laveen/59th Avenue	Design regional park-and-ride (Laveen/59th Avenue)	TLCP	CMAQ	2016	283,839	70,960	0	354,799	Move to FY 2016. Leave in FHWA CMAQ apportionment.
Phoenix	2015	PHX14-108T	Laveen/59th Avenue	Land regional park-and-ride (Laveen/59th Avenue)	TLCP	CMAQ	2016	1,612,725	403,181	0	2,015,906	Move to FY 2016. Leave in FHWA CMAQ apportionment.
Phoenix	2015	PHX15-101T	Laveen/59th Avenue	Construct regional park-and-ride (59th Ave/Laveen)	TLCP	CMAQ	2016	2,951,760	737,940	0	3,689,700	Move to FY 2016. Leave in FHWA CMAQ apportionment.
Phoenix	2015	PHX15-102T	Citywide	Associated Transit Improvements (1% enhancement)	None	5307	2015	475,160	0	118,790	593,950	Update with new apportionment. Update work description
Phoenix	2015	PHX15-103T	Regionwide	Support Services for Grant Management	None	5307	2015	40,000	0	10,000	50,000	No Change
Phoenix	2015	PHX15-105T	Regionwide	Purchase bus: < 30 foot - 21 replace (dial-a-ride)	TLCP	5307	2015	1,178,100	207,900	0	1,386,000	No Change
Phoenix	2015	PHX15-421T	Regionwide	Purchase bus: standard 40 foot - 4 replace	None	5307	2015	1,819,000	321,000	0	2,140,000	Reduce number of buses from 15 to 4 . Reduce cost from \$579k to \$535K. (previously incorrect work description. Should have been 15 buses not 11). Cost confirmed with SC. Different contract year than \$520k buses.
Phoenix	2015	PHX15-435T	Regionwide	Purchase bus: Articulated - 5 replace	None	5307	2015	3,523,250	621,750	0	4,145,000	New Project. Originally part of PHX15-421T
Phoenix	2015	PHX15-436T	Regionwide	Purchase bus: Articulated - 4 replace (RAPID)	None	5307	2015	3,015,800	532,200	0	3,548,000	New Project. Originally part of PHX15-421T
Phoenix	2015	PHX15-425T	Regionwide	Purchase bus: < 30 foot - 3 replace (circulator)	None	5307	2015	234,600	41,400	0	276,000	No Change
Surprise	2015	SUR15-102T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	TLCP	5307	Delete	112,200	19,800	0	132,000	Delete
Valley Metro Rail	2015	VMR15-433T	Main Street/Gilbert Road Bus Turn-Around (Construct)	Main Street/Gilbert Road bus turn-around (construct)	TLCP	5307	2015	2,519,790	629,948	0	3,149,738	No Change
Valley Metro/RPTA	2015	PEO13-101T	Peoria	Design regional transit center (4-bay) Peoria	TLCP	5307	2015	125,260	31,315	0	156,575	No Change
Valley Metro/RPTA	2015	PEO13-102T	Peoria	Land regional transit center (4-bay) Peoria	TLCP	5307	2016	626,300	156,576	0	782,876	Move to FY 2016.
Valley Metro/RPTA	2015	TMP15-101T	Tempe: Fixed Route	Preventive Maintenance	None	5307	Delete	1,935,755	0	483,939	2,419,694	Delete. Apportionment through PM formula.

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Valley Metro/RPTA	2015	TMP15-102T	Regionwide	Purchase bus: standard 40 foot - 2 replace (Tempe)	TLCP	5307	2015	983,404	173,543	0	1,156,947	Update from "articulated" to "standard" buses and update cost to reflect change
Valley Metro/RPTA	2015	VMR15-400T	Regionwide	Purchase bus: standard 40 foot - 8 replace	None	5307	2015	3,963,913	699,514	0	4,663,427	Change \$ amounts to reflect bid pricing
Valley Metro/RPTA	2015	VMT14-105T	Regionwide	Purchase bus: standard 40 ft - 11 expand (Scottsdale/Rural BRT)	TLCP	5307	2015	5,142,500	907,500	0	6,050,000	Increase from 3 to 11 buses. Add 40 ft to work description
Valley Metro/RPTA	2015	VMT15-108T	Scottsdale Road/Rural Road corridor Capacity Improvement	Scottsdale Rural Road BRT (Phase II)	TLCP	5307	Delete	11,206,242	11,206,242	0	22,412,484	Delete
Scottsdale	2015	SCT15-404T	Scottsdale Road/Rural Road corridor Capacity Improvement	Associated Transit Investments (ATI)	TLCP	5307	2015	954,651	238,663	0	1,193,314	New Project. Originally part of VMT15-108T
Valley Metro/RPTA	2015	VMT15-405T	Scottsdale Road/Rural Road corridor Capacity Improvement	Transit signal priority (TSP)	TLCP	5307	2015	763,360	190,840	0	954,200	New Project. Originally part of VMT15-108T
Glendale	2015	GLN13-111T	North of Union Hills Dr and West of 101L	Construct regional park and ride/transit center	TLCP	5307	2015	3,676,966	919,242	0	4,596,208	Update funding type, location and work year. Previously unfunded.
Phoenix	2016	PHX16-427T	Regionwide	Purchase bus: Articulated - 5 replace (RAPID)	TLCP	5307	2015	3,769,750	665,250	-	4,435,000	Bus cost increased from \$883k to \$887k. Advance from FY2016
Valley Metro/RPTA	2015	VMT15-401T	Regionwide	Regional ADA Bus Stop Accessibility Standards and Inventory	None	5307	2015	200,000	50,000	0	250,000	Proposed study to inventory Bus Stops for ADA Accessibility in the MAG Region
Phoenix	2015	PHX15-437T	Regionwide	700 MHz Transit Communications Upgrade	TLCP	5307	2015	5,633,809	1,408,452	0	7,042,261	Estimate give NTD data and YTD apportionment.
MAG	2015	MAG15-406T	Regionwide	Preventive Maintenance	None	5307	Delete	11,120,429	0	2,780,107	13,900,536	Delete. Allocated to operators.
Valley Metro Rail	2015	VMR15-409T	Regionwide	Preventive Maintenance	None	5307	2015	1,122,051	0	280,513	1,402,564	Estimate give NTD data and YTD apportionment.
Phoenix	2015	PHX15-438T	Regionwide	Preventive Maintenance	None	5307	2015	6,000,664	0	1,500,166	7,500,830	Estimate give NTD data and YTD apportionment.
Valley Metro/RPTA	2015	TMP15-404T	Regionwide	Preventive Maintenance	None	5307	2015	1,432,870	0	358,217	1,791,087	Estimate give NTD data and YTD apportionment.
Valley Metro/RPTA	2015	VMT15-402T	Regionwide	Preventive Maintenance	None	5307	2015	2,287,619	0	571,905	2,859,524	Estimate give NTD data and YTD apportionment.
Glendale	2015	GLN15-406T	Regionwide	Preventive Maintenance	None	5307	2015	100,228	0	25,057	125,285	Estimate give NTD data and YTD apportionment.
Scottsdale	2015	SCT15-403T	Regionwide	Preventive Maintenance	None	5307	2015	157,821	0	39,455	197,277	Estimate give NTD data and YTD apportionment.
Peoria	2015	PEO15-401T	Regionwide	ADA Complementary Paratransit	None	5307	2015	19,174	0	4,794	23,968	Estimate give NTD data and YTD apportionment.
								49,601,210	7,727,574	2,908,897	60,237,681	

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MAG	2015	MAG15-402T	Regionwide	JARC apportionment	None	5307-JARC	Delete	1,815,300	363,060	0	2,178,360	Delete. Placeholder
Glendale	2015	GLN15-403T	Citywide: Glendale	Operating: Route 59	None	5307-JARC	2015	200,000	0	220,000	420,000	Update work description
Glendale	2015	GLN15-404T	Citywide: Phoenix and Glendale	Route Operating: Route 60	None	5307-JARC	2015	146,657	0	360,000	506,657	Will be finalized based on FY15 5307/JARC apportionment
Phoenix	2015	PHX15-428T	Citywide: Phoenix	Operating: Route 17 with increased frequencies	None	5307-JARC	2015	400,000	0	3,790,545	4,190,545	Update work description
Phoenix	2015	PHX15-429T	Citywide: Phoenix	Operating: Extension of Route 10	None	5307-JARC	2015	200,000	0	1,782,513	1,982,513	Update work description
Phoenix	2015	PHX15-430T	Citywide: Phoenix and Scottsdale	Operating: Route 29 with increased frequencies	None	5307-JARC	2015	400,000	0	3,770,899	4,170,899	Update work description
Phoenix	2015	PHX15-432T	Citywide: Phoenix and Tolleson	Operating: Route 3 with increased frequencies	None	5307-JARC	2015	400,000	0	2,752,070	3,152,070	Update work description
Tolleson	2015	TOL15-401T	Citywide: Tolleson	Operating: Zoom	None	5307-JARC	2015	128,870	0	128,870	257,740	Update work description
								1,875,527	0	12,804,897	14,680,424	

Buckeye	2015	AVN15-414T	Regionwide: Avondale-Goodyear	Transit Security	None	5307-AVN-UZA	Delete	28,807	0	7,202	36,009	Delete. Reprogrammed to Buckeye and Glendale. Per AVNGDY Wkgroup
Buckeye	2015	BKY15-403T	Citywide	Transit Security	None	5307-AVN-UZA	2015	18,710	0	4,677	23,387	Originally programed to AVN15-414T
Glendale	2015	GLN15-407T	Citywide	Transit Security	None	5307-AVN-UZA	2015	10,098	0	2,524	12,622	Originally programed to AVN15-414T. To be updated with final apportionment as needed.
Phoenix	2015	PHX15-422T	Regionwide	Purchase bus: standard 40 foot - 1 replace	None	5307-AVN-UZA	2015	442,000	78,000	0	520,000	Bus cost decrease from \$579,000 to \$520,000
Valley Metro/RPTA	2015	VMT15-413T	Regionwide: Avondale-Goodyear	Operating: Operating Assistance for fixed route, express service, and Zoom	None	5307-AVN-UZA	2015	2,009,941	2,009,941	0	4,019,882	Reduced by \$400,000 for ATI improvemens. Update Work description. Increase by \$50,150 from bus cost savings.
Valley Metro/RPTA	2015	VMT15-403T	Regionwide: Avondale-Goodyear UZA	Associated Transit Improvements	None	5307-AVN-UZA	2015	400,000	0	100,000	500,000	New Project for ATI Improvements
								2,880,748	2,087,941	107,202	5,075,891	

MAG	2015	MAG15-407T	Regionwide	Preventive Maintenace	None	5339	2015	201,311	0	50,328	251,639	Will be updated based on apportionment
Phoenix	2015	PHX15-423T	Regionwide	Purchase bus: standard 40 foot - 9 replace	None	5339	2015	3,978,000	702,000	0	4,680,000	Update apportionment year. lower to 520k per SC 3/25/15
Phoenix	2015	PHX15-426T	Regionwide	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	None	5339	2015	49,500	9,900	0	66,000	Reduce from 3 to 1 bus. The other 3 is programmed in PHX12-401T.
								4,228,811	711,900	50,328	4,997,639	

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Valley Metro Rail	2015	VMR15-405T	Regionwide	Overhaul Brake resistors	TLCP	5337-FGM	2015	331,125	568,704	0	899,829	Update apportionment year
MAG	2015	MAG15-408T	Regionwide	Preventive Maintenance	None	5337-HI	2015	557,261	0	139,315	696,576	Will be updated based on apportionment
Valley Metro/RPTA	2015	VMR15-392T	Regionwide	Purchase bus: standard 40 foot - 2 replace (Tempe)	None	5337-HI	2015	983,404	173,543	0	1,156,947	Update from "articulated" to "standard" buses and update cost to reflect change
								1,540,665	173,543	139,315		
Phoenix	2015	PHX15-424T	Regionwide	Purchase bus: standard 40 foot - 1 replace	None	STP-AZ-Flex	2015	442,000	78,000	0	520,000	Lower to vehicle unit cost to 520k per SC 3/25/15
Valley Metro/RPTA	2015	VMT15-106T	Regionwide	Purchase vanpools: 45 replace	TLCP	STP-AZ-Flex	2015	1,575,000	0	0	1,575,000	No change
Valley Metro/RPTA	2015	VMT15-107T	Regionwide	Purchase vanpools: 25 expand	TLCP	STP-AZ-Flex	2015	950,325	0	0	950,325	No change
								2,967,325	78,000	0	3,045,325	
Phoenix	2016	PHX15-433T	Regionwide	700 MHz Transit Communications Upgrade	TLCP	Federal Interest	2015	1,166,191	291,548	0	1,457,739	Amend: Add new project to reinvest federal proceeds from disposal of assets.
Phoenix	2016	PHX15-434T	Regionwide	Preventive maintenance	No	Federal Interest	2015	411,458	0	102,864	514,322	Amend: Add new project to reinvest federal proceeds from disposal of assets.
Glendale	2016	GLN15-407T	Regionwide	Preventive Maintenance	No	Federal Interest	2015	43,826	0	43,826	87,652	Amend: Add new project to reinvest federal proceeds from disposal of assets.
Peoria	2016	PEO15-402T	Regionwide	Preventive Maintenance	No	Federal Interest	2015	17,115	0	17,115	34,231	Amend: Add new project to reinvest federal proceeds from disposal of assets.
Scottsdale	2016	SCT15-404T	Regionwide	Preventive Maintenance	No	Federal Interest	2015	238,000	0	238,000	476,000	Amend: Add new project to reinvest federal proceeds from disposal of assets.