

Fiscal Year 2015 Draft Program of Projects: Amendment and Administrative Modification to the FY 2014-2018 MAG Transportation Improvement Program, and as appropriate, to the 2035 Regional Transportation Plan

MAG Transit Committee, Agenda Item #6

5/13/2015



FY 2015 Program of Projects (POP)

- For Information, discussion, and recommended approval of the current programming proposal.

Updates since the April 8, 2015 MAG Transit Committee approval

- Laveen Park-and-Ride total estimated design costs have decreased from \$405,968/\$93,202 to \$220,000/\$55,000 Federal/Regional (PHX14-107T/PHX13-909T). Note: Partial funding is in an existing grant.
- Laveen Park-and-Ride estimated construction costs have decreased from \$2,951,760/\$737,940 to \$2,800,710/\$169,290 Federal/Regional (PHX15-101T). Note: This is based on a preliminary cost estimate. This amount may be adjusted based on actual costs, if needed.
- Laveen Park-and-Ride Right-of-Way costs is deleted (PHX14-108T)

Recommending the following provisions:

- If final apportionment is above the currently programmed levels, funds will be utilized to “advance” future TLCP replacement bus purchase projects at maximum allowable federal match;
- The balance of funds that cannot be programmed at the maximum allowable federal match for **whole** TLCP buses will be programmed to Preventive Maintenance/Complementary ADA, per the approved methodology.

For Information, discussion, and
recommended approval of the
current programming proposal.

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