

Fiscal Year 2015 Program of Projects

UPDATED WITH FINAL APPORTIONMENT

ALICE CHEN, TRANSPORTATION PLANNER III

FY 2015 Final Apportionment

FTA Program Section	FY 2015	FY 2014	\$ Difference	% Difference
Total 5307	\$49,296,331	\$49,200,106	\$96,225	0.2%
5307 JARC	\$1,879,195	\$1,875,527	\$3,668	0.2%
5307 Non JARC	\$47,417,136	\$47,324,579	\$92,557	0.2%
5307 AVNGDY	\$2,984,467	\$2,988,857	-\$4,390	-0.1%
5339	\$5,059,324	\$5,028,871	\$30,453	0.6%
5337 - FGM	\$342,076	\$340,563	\$1,513	0.4%
5337 - HI	\$1,955,499	\$2,113,963	-\$158,464	-7.5%
STP	\$3,019,767	\$2,988,878	\$30,889	1.0%
Total	\$111,953,795	\$111,861,344	\$92,451	0.1%

Modifications from May 2015 TC Recommended Approval

- Updated Costs that are indexed to Section 5307 Urbanized Area Formula Funds
 - Preventive Maintenance
 - Associated Transit Improvements (Phoenix-Mesa UZA)
 - Transit Security (Avondale-Goodyear UZA)
 - Job Access and Reverse Commute

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- Deferred Facility Projects to align with updated schedule
 - Scottsdale Road Associated Transit Improvements
 - Laveen/59th Ave Park-and-Ride
 - Peoria Transit Center

 - Adjustments to Balance the Program
 - Increased Regional Preventive Maintenance by \$22,828
 - Advance one Phoenix bus replacement from FY 2016 to 2015

For Information, Discussion, and
Recommended Approval of final FY 2015
Program of Projects
