

Cost Estimates by Category

		FY2016-17	FY 2018-2019	FY 2020-2021	FY 2022-Beyond	
Category	Approximate Cost	Short	Medium	Long Term	New TIP/RTP	Recommended Process
Bus Capital (1)	\$ 153,561,179					
Bus Pullouts (2)	\$ 8,249,797					
Bus stop manager (O&M) (6)	Cost unknown					
Bus Stops (3)	\$ 8,127,800					
CNG Infrastructure	\$ 7,000,000					
DAR notification system (6)	\$ 44,650					
Data Analytics/Warehouse (6)	\$ 1,000,000					
Fare Collection System (6)	\$ 30,592,000					
Hastus Upgrade (6)	\$ 1,500,000					
On Board DVR (6)	\$ 4,480,000					
On Board Headsign (6)	\$ 2,560,000					
Operating/JARC (4)	\$ 45,266,000					
New Park and Ride	\$ 12,000,000					
Park and Ride Expansion	\$ 677,593					
Rail Extension	Cost unknown					
Rail Vehicles Expansion	\$ 20,000,000					
Sum of Responses	\$ 295,059,019					

(1) Includes survey responses from Scottsdale, Tempe, Phoenix, and vehicles identified in the SRTP.

(2) Includes survey responses from Buckeye and Tempe.

(3) Includes survey responses from Buckeye, Tempe, Chandler, Gilbert, Scottsdale, and Phoenix

(4) Includes survey responses from Buckeye, Tempe, Scottsdale, Surprise, Goodyear, and all service identified in the SRTP. Eligibility of all projects/routes have not been verified. May include overlapping requests between SRTP and member agencies.

(5) Includes survey responses from Buckeye and Goodyear

(6) Projects that have direct regional impact.