

Draft Programming Scenarios for the FY 2016 Program of Projects and FY 2017-2021 Transportation Improvement Program

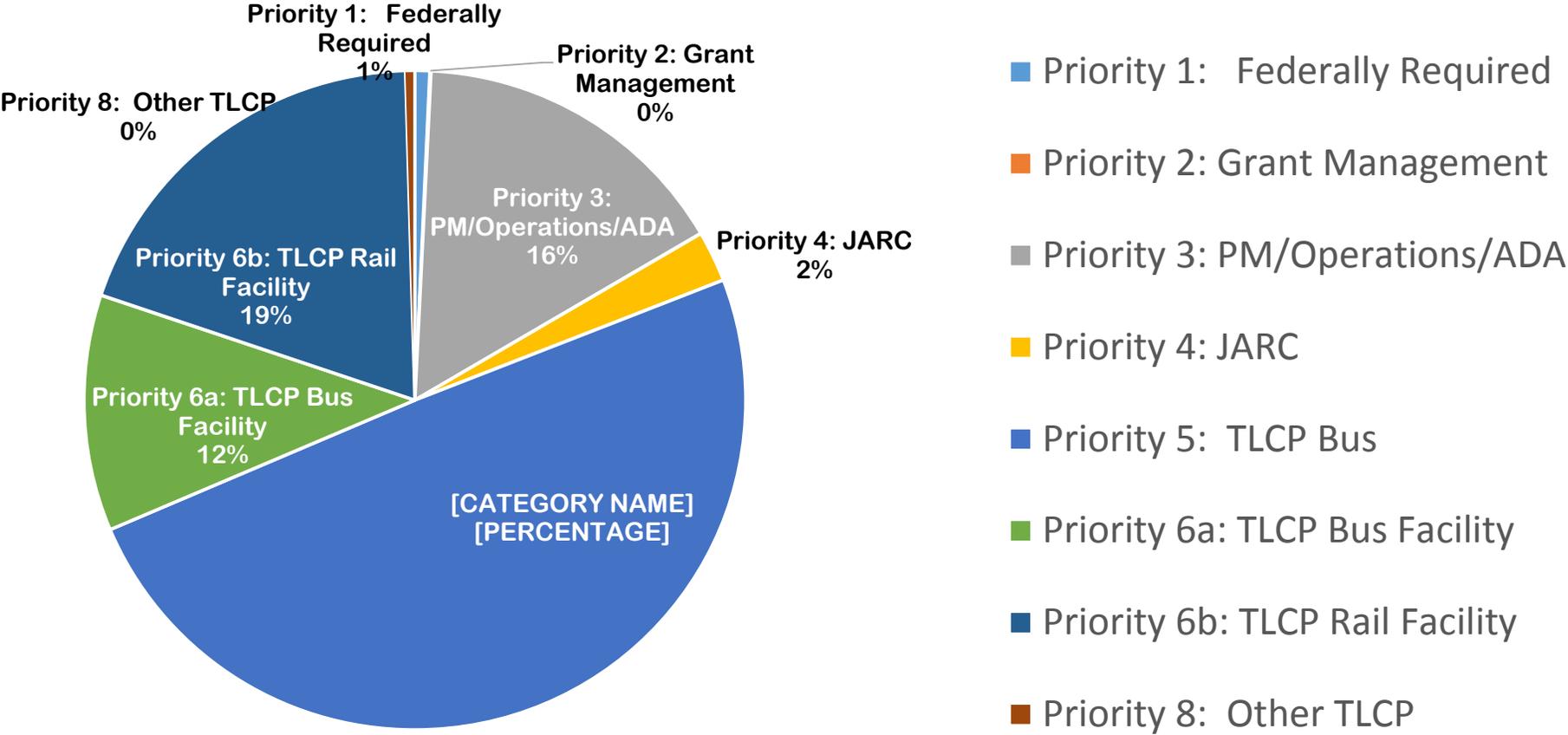
MARCH 15, 2016 TRANSIT COMMITTEE

TIP Programming Schedule (as of 3/14/2016)

Date	Discussion
March 15, 2016	MAG Transit Committee to discuss programming scenarios
March 31, 2016	Final draft listing of Transit Life Cycle projects due to MAG
April 19, 2016	Draft listing of Transit Projects for FY2016-2021
May 17, 2016	MAG Transit Committee recommends approval of the FY2016-2021 Transit Listing of projects pending TLCP approval
June 9, 2016	MAG Management Committee recommends approval of the FY2016-2021 Transit Listing of projects pending TLCP approval
June 15, 2016	MAG Transportation Policy Committee recommends approval of the FY2016-2021 Transit Listing of projects pending TLCP approval
June 16, 2016	Valley Metro Board approves the TLCP
June 22, 2016	MAG Regional Council approves FY 2016 Program of Projects and FY2017-2021 TIP

Federal Funds programmed by Priority

Fiscal Years 2016-2018



Section 300: Programming Priorities

Section 300: Programming Priority	Note
1. Provide services and improvements as required by law	<i>Transit Security and Associated Transit Investments are no longer federal requirements of the FAST Act.</i>
2. Provide funding for support services for grant management to the designated recipient, the City of Phoenix. Currently, FY2012, this is \$40,000.	No Change at this time
3. Fund Preventive Maintenance/ Operations/Complementary ADA Service	<i>There are two methodologies by which Preventive maintenance (PM) is allocated to agencies. 1) Agencies that operate transit are apportioned funding based on the MAG approved process (Section 400). 2) Agencies that purchase service are allocated the PM in the form of credit or reduced per mile cost.</i>
4. Fund the Job Access Reverse Commute program using the process outlined in Section 703 Job Access Reverse Commute (JARC).	<i>To be discussed per MAG Regional Council. The JARC program is not federally mandated rather is a MAG Regional Council approved set-aside for operating that is an eligible activity under the Federal Funding guidelines.</i>
5. Support the Transit Life Cycle Program (TLCP) capital bus program	<i>TLCP Buses are any buses that are currently in the existing fleet. All existing fleet are replaced per the fleet management plan. Any expansion or advancement of buses will be part of Priority 9.</i>
6. Support the TLCP capital facility program	<i>6a: Bus facility projects. Includes all elements i.e. bus, ITS, ATI for facility/corridor projects. 6b. Rail Facility projects: Includes all elements i.e. vehicles, ITS, ATI for facility/corridor projects.</i>
7. Support the TLCP regional transit super grid service	<i>Federal funds may not be utilized for operating. Operating is programmed through the TLCP.</i>
8. Support the other TLCP projects as the program is updated.	<i>Currently funds maintenance not related to Preventive Maintenance. May require future evaluation.</i>
9. Fund additional projects based on a regional competitive evaluation process that is outlined in Section 700 Regional Competitive Evaluation Process.	<i>Any project request that is not part of Priorities 1 - 8 are addressed through Priority 9. This includes any expansion or advancements buses. (see note below)</i>

“Priority 9” Note

In the past, it has been a competitive process. This year MAG conducted the Regional Transit Survey to try to work through the process collaboratively. For bus expansion requests, we will integrate the recommendations of the TSPM/SRTP. *It is proposed that any bus expansion purchased be programmed for replacement so long as the route remains in service. Any discontinuation or significant change in service will require the agency work through the TSPM/SRTP and competitive process.*

For information, discussion and
possible recommended approval

ALICE CHEN, TRANSPORTATION PLANNER III

ACHEN@AZMAG.GOV