

SRTP Expansion Fleet Need Influencers

Transit Committee
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S RTP Expansion Fleet Prioritization

- Previously presented:
 - Estimated Fleet Needs FY 2019 - FY 2021

| Fiscal Year | Estimated Fleet Need ¹ |
|-------------|-----------------------------------|
| 2019 | 5 |
| 2020 | 28 |
| 2021 | 63 |

¹Fleet needs have not yet been identified for all service improvements

Fleet Need Influencers

- Number of vehicles will vary depending on:
 - Committed funding (e.g. member agency)
 - Running vehicle for additional years
 - More mid-life maintenance
 - Service efficiencies (e.g. interlining)
 - Route level adjustment (e.g. layover)
 - Vehicle sharing and route swapping



Questions?