MARICOPA ASSOCIATION of GOVERNMENTS

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May 24, 2012

Mr. Scott Omer
Mulitimodal Planning Director
Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Dear ~~Mr. Omer~~ Scott:

On July 28, 2010, the MAG Regional Council approved the FY 2011-2015 MAG Transportation Improvement Program (TIP). On May 23, 2012, the MAG Regional Council approved the fifteenth amendment and an administrative modification to the FY 2011-2015 TIP. This amendment and administrative modification is related to highway and transit projects in the MAG region. Details of these project changes are shown in the attached tables and identified as Agenda Item 5E. Additionally a sheet of five clerical corrections is included. As the Governor's designee for approval of TIPs and TIP amendments in the State of Arizona, we request your approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program (STIP) as soon as possible. We have previously requested to reserve a STIP amendment number from your staff and were assigned #65 in preparation of this request. We appreciate this early assignment which allowed the Central Mesa Small Starts grant to be submitted to the Federal Transit Administration for their review and consideration.

All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process on these projects concluded on May 23, 2012 with no specific comments regarding the projects being received.

Your support and the assistance of your staff in ensuring the timely progression of these projects are much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Teri Kennedy if you need any clarification regarding these amendments.

Sincerely,

Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Paul Page, FTA
Lisa Danka, ADOT
John Dickson, ADOT Local Governments
Lupe Harriger, ADOT MPD

Agenda Item #5E

MARICOPA ASSOCIATION OF GOVERNMENTS
INFORMATION SUMMARY...

DATE:
May 15, 2012

SUBJECT:
Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program, FY 2012 Arterial Life Cycle Program, and to the Regional Transportation Plan 2010 Update

SUMMARY:
The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified fourteen times with the last modification approved in April 2012.

Since then, the Arizona Department of Transportation (ADOT), and member agencies have requested project changes to projects categorized as Non Arterial Life Cycle projects that include: defer 16 TIP listings, delete 12, add six, increase funding on two, decrease funding on one, combine five listings into three, and name corrections on three listings. Project change requests to funding types include Congestion Mitigation Air Quality (CMAQ), Highway Safety Improvement Program (HSIP), National Highway System (NHS), Regional Area Road Funds (RARF), Surface Transportation Program (STP), and Transportation Enhancements (TE). Fiscal balance is maintained for project change requests.

Valley Metro Rail received a Federal Transit Administration (FTA) Section 5309 Small Starts (5309 SS) award of $35,481,000 in Federal Fiscal Year 2012, and is requesting to amend eight budget items, and add sixteen new project budgets for the Central Mesa Light Rail. Attached is the Central Mesa LRT Extension project overview for your reference (2012 update provided). Valley Metro Rail has submitted the Project Construction Grant Agreement (PCGA) to FTA and is pending review and approval. The requests for amendments to the TIP reflect the current Project Construction Grant Agreement (PCGA) budget submittal to FTA.

Additionally, the MAG Transit Committee recommended approval of reprogramming the Transit Center/Park and Ride in Glendale to line up with the project development schedule, and programming the remaining STP-Flex, 5309-FGM, and 5307 funds for preventive maintenance. The Prior Transit Committee Action is related to these line items.

The attached table A, lists all Non Arterial Life Cycle Program (ALCP) project change requests.

Tables B and C list ALCP project change requests. The ALCP requested changes include minor budget modifications, five deleted items, and four new items. Funding reimbursements have been clarified on several items.

Table D includes changes necessary to the Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update that are

specific to the transit reprogramming of CMAQ and section 5307 funds for preventative maintenance.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:
None.

PROS & CONS:
PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:
TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:
Approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, FY 2012 Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:
MAG Transportation Policy Committee: This item is on the May 16, 2012 MAG Transportation Policy Committee agenda. An update will be provided on action taken by the committee.

MAG Management Committee: On May 9, 2012, the Management Committee recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG TIP, the FY 2012 Arterial Life Cycle Program, and as appropriate, to the RTP 2010 Update.

MEMBERS ATTENDING

Charlie Meyer, Tempe, Chair
David Cavazos, Phoenix, Vice Chair
George Hoffman, Apache Junction
Charlie McClendon, Avondale
Stephen Cleveland, Buckeye
Gary Neiss, Carefree
Wayne Anderson for Usama Abujbarah, Cave Creek
Rich Dlugas, Chandler
Dr. Spencer Isom, El Mirage
* Phil Dorchester, Fort McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* David White, Gila River Indian Community
Leah Hubbard for Patrick Banger, Gilbert
Ed Beasley, Glendale
Brian Dalke, Goodyear
* Bill Hernandez, Guadalupe
Darryl Crossman, Litchfield Park
Christopher Brady, Mesa
* Jim Bacon, Paradise Valley
Carl Swenson, Peoria
John Kross, Queen Creek

* Bryan Meyers, Salt River Pima-Maricopa Indian Community
David Richert, Scottsdale
Chris Hillman, Surprise
Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Lloyce Robinson, Youngtown
Floyd Roehrich for John Halikowski, ADOT
Tom Manos, Maricopa County
Bryan Jungwirth for Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
# Participated by telephone conference call. + Participated by videoconference call.

Transportation Review Committee: On April 26, 2012, the Transportation Review Committee (TRC) recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG TIP, the FY 2012 Arterial Life Cycle Program, and as appropriate, to the RTP 2010 Update.

MAG Transportation Review Committee: On April 26, 2012, the MAG Transportation Review Committee recommended the approval of programming the $25,248,413 of CMAQ for bus purchases in 2013 and 2014, programming related 5307 funds from 2013 and 2014 for preventive maintenance; and the related modifications to the FY2011-2015 MAG TIP, and as appropriate the 2010 RTP Update.

MEMBERS ATTENDING

Scottsdale: Dave Meinhart
ADOT: Kwi-Sung Kang for Floyd Roehrich
Avondale: David Fitzhugh
* Buckeye: Scott Lowe
Chandler: Patrice Kraus
El Mirage: Lance Calvert
* Fountain Hills: Randy Harrel
* Gila Bend: Eric Fitzer
* Gila River: Doug Torres
* Gilbert: Leah Hubbard
Glendale: Terry Johnson
Goodyear: Cato Esquivel
* Guadalupe: Gino Turrubiartes
Litchfield Park: Paul Ward for Woody Scoutten
Maricopa County: Clem Ligocki for John Hauskins
Mesa: Scott Butler
* Paradise Valley: Bill Mead
Peoria: Andrew Granger
Phoenix: Rick Naimark
Queen Creek: Tom Condit
RPTA: Bryan Jungwirth
Surprise: Bob Beckley
Tempe: Chad Heinrich
Valley Metro Rail: John Farry
* Wickenburg: Rick Austin
Youngtown: Grant Anderson for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews, Avondale
*Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix
*ITS Committee: Debbie Albert, Glendale
*Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy. + Attended by Videoconference
# Attended by Audioconference

MAG Transit Committee: On April 12, 2012, the MAG Transit Committee recommended the reprogramming of the Glendale Park and Ride/Transit Center as shown in the attached tables, and the distribution of FY2010 and FY2011 5309-FGM funds for preventive maintenance.

On April 12, 2012, the MAG Transit Committee recommended the approval of programming the $25,248,413 of CMAQ for bus purchases in 2013 and 2014, programming related 5307 funds from 2013 and 2014 for preventive maintenance; and the related modifications to the FY2011-2015 MAG TIP, and as appropriate the 2010 RTP Update.

MEMBERS ATTENDING

* ADOT: Mike Normand
  Avondale: Rogene Hill
Buckeye: Andrea Marquez
  Chandler: Dan Cook for RJ Zeder
El Mirage: Lance Calvert
  Gilbert: Ken Maruyama
  Glendale: Cathy Colbath, Chair
  Goodyear: Cato Esquivel
* Maricopa County DOT: Mitch Wagner
  Mesa: Mike James
* Paradise Valley: William Mead
  Peoria: Maher Hazine
  Phoenix: Neal Young
Queen Creek: Tom Condit
  Scottsdale: Madeline Clemann
  Surprise: David Kohlbeck
  Tempe: Greg Jordan
* Tolleson: Chris Hagen
  Valley Metro Rail/Metro: Wulf Grote
  Youngtown: Jim Fox
  Regional Public Transportation Authority: Carol Ketcherside

* Members neither present nor represented by proxy.
+ Attended by Videoconference
# Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

MAG Regional Council Agenda Item #5E.
Approved 5-23-2012

Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

5/4/2012

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
~~CHN15-102~~	Chandler	McQueen Rd: Chandler Heights to Riggs Road	Reconstruct roadway to add 2 through lanes in each direction	~~2016~~	NA	1.0	2	6		~~$7,015,000~~	~~$0~~	~~$0~~	~~$7,015,000~~	Delete project from TIP duplicate to listed ALCP project: Work element is outside of TIP.
DOT10-6C29	ADOT	60 (Grand Ave): 71st Ave to McDowell Rd, Phase 1	Roadway improvements and Pavement Preservation	2012	Mar-14	10	6	6	NHS	$0	$17,258,786	$1,043,214	$18,302,000	Amend: Decrease total project budget by $998,000 ($56,886 Regional, $941,114 Federal) from $19,300,000 to $18,302,000. The decreased funding will be used to provide the funding for the railroad utility construction project.
DOT10-6U29	ADOT	60 (Grand Ave): 71st Ave to McDowell Rd, Phase 1	Utility Construction	2012	Mar-14	10	6	6	NHS	$0	$941,114	$56,886	$998,000	Amend: Add a new utility construction project in FY 2012 for $998,000 ($941,114 Fed, $56,886 Region). Funds for this utility project will be decreased in the roadway improvement construction project (DOT10-6C29), which will not affect RTP cash flow. This project includes Burlington Northern Santa Fe (BNSF) railroad utility work.
DOT12-118	ADOT	10: SR101L (Agua Fria) to I-17	Utility Design	2013	Q3 14	9	10	10	RARF	$0	$0	$1,000,000	$1,000,000	Admin Mod: Defer Utility Design work to FY 2013 from FY 2012 while South Mountain Freeway issues are resolved.
DOT98-111	ADOT	101 (Pima Fwy): Pima Rd Extension (JPA)	Design roadway extension	2013	Q4 14	3	0	4	RARF	$0	$0	$297,000	$297,000	Admin Mod: Defer design JPA project to FY 2013 from FY 2012. Current coordination with Salt River Pima Maricopa Indian Community's development plans.
DOT12-122	ADOT	303 (Estrella Fwy): Glendale Ave - Peoria Ave	Landscape design	2013	Q2 14	3	6	6	RARF	$0	$0	$300,000	$300,000	Admin Mod: Defer landscape design project to FY 2013 from FY 2012 to reflect current schedule.
DOT14-154	ADOT	303 (Estrella Fwy): Peoria Ave - Waddell Rd	Landscape construction	2013	Q4 14	2	6	6	RARF	$0	$0	$2,400,000	$2,400,000	Admin Mod: Defer landscape construction project to FY 2013 from FY 2012 to align with landscape design schedule.
DOT12-125	ADOT	303 (Estrella Fwy): Thomas Rd - Camelback Rd	Landscape design	2013	Q2 14	2	6	6	RARF	$0	$0	$200,000	$200,000	Admin Mod: Defer landscape design project to FY 2013 from FY 2012 to reflect current schedule.
DOT12-126	ADOT	303 (Estrella Fwy): Waddell Rd - Mountain View Rd	Landscape construction	2013	Q4 14	4	6	6	RARF	$0	$0	$4,500,000	$4,500,000	Admin Mod: Defer landscape construction project to FY 2013 from FY 2012 to align with landscape design schedule.
DOT12-838	ADOT	60 (Superstition Fwy): Meridian Rd TI	Design traffic interchange	2013	Q3 14	0.2	TI	TI	RARF	$0	$0	$800,000	$800,000	Admin Mod: Defer design project to FY 2013 from FY 2012. Preparation of the DCR to include a final CE will not be completed in FY 2012.
DOT09-964	ADOT	10: SR101L (Agua Fria) to I-17	Utilities construction	2014	Q4 15	9	10	10	RARF	$0	$0	$13,400,000	$13,400,000	Admin Mod: Defer Utility construction work to FY 2014 from FY 2013 while South Mountain Freeway issues are resolved.
DOT99-124	ADOT	101 (Pima Fwy): Pima Rd Extension (JPA)	Construct roadway extension	2014	Q4 15	3	0	4	RARF	$0	$0	$3,634,000	$3,634,000	Admin Mod: Defer construction JPA project to FY 2014 from FY 2013. Current coordination with Salt River Pima Maricopa Indian Community's development plans.
DOT13-138	ADOT	303 (Estrella Fwy): Glendale Ave - Peoria Ave	Landscape construction	2014	Q4 15	3	6	6	RARF	$0	$0	$3,500,000	$3,500,000	Admin Mod: Defer landscape construction project to FY 2014 from FY 2013 to align with landscape design schedule.
DOT13-140	ADOT	303 (Estrella Fwy): Thomas Rd - Camelback Rd	Landscape construction	2014	Q4 15	2	6	6	RARF	$0	$0	$2,400,000	$2,400,000	Admin Mod: Defer landscape construction project to FY 2014 from FY 2013 to align with landscape design schedule.

HIGHWAY continued

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT11-105	ADOT	85: Warner Street Bridge	Construction	2014	Q4 15	2	4	4	NHS	$0	$4,997,900	$302,100	$5,300,000	Admin Mod: Defer bridge construction project to FY 2014 from FY 2013. Current coordination with Town of Buckeye development schedule. Lane information included.
DOT14-181	ADOT	202 (Red Mountain Fwy): SR101L to Gilbert Rd	R/W acquisition	2014	Q1 15	6	8	10	RARF	$0	$0	$1,000,000	$1,000,000	Amend: Add a new R/W project in FY 2014 for $1,000,000. The study identified a new right-of-way acquisition that would be required near McKellips Road.
DOT14-182	ADOT	303 (Estrella Fwy): US60 Grand Ave/SR303L TI, Interim	Landscape design	2014	Q3 15	0.2	TI	TI	RARF	$0	$0	$290,000	$290,000	Amend: Add a new landscape design project in FY 2014 for $290,000. The landscape work is not included in the TI construction project.
DOT15-199	ADOT	303 (Estrella Fwy): US60 Grand Ave/SR303L TI, Interim	Landscape construction	2015	Q4 16	0.2	TI	TI	RARF	$0	$0	$2,900,000	$2,900,000	Amend: Add a new landscape construction project in FY 2015 for $2,900,000. The landscape work is not included in the TI construction project.
DOT12-124	ADOT	303 (Estrella Fwy): Thomas Rd - Camelback Rd	Construction	2012	6/13	2.0	2	6	STP-AZ, STP-MAG	$0	$59,134,800	$3,511,200	$62,646,000	Admend: Increase STP-MAG Funding ($392,222) from GDY09-802 Goodyear Yuma Rd Bridge Design. Increase STP-MAG Funding ($653,778) from GDY11-101 Goodyear Yuma Rd Design. Total STP-MAG funding is $1,046,000. Length and lane info included.
~~ELM11-101~~	El Mirage	Dysart Road from Cactus Road to Thunderbird Road	Design and Construction	2011		1	4	6	Local	~~$1,150,000~~	~~$0~~	~~$0~~	~~$1,150,000~~	Delete project from TIP.
~~ELM11-102~~	El Mirage	Olive Avenue from Dysart Road to El Mirage Road	Design and Construction	2012		1	2	4	Local	~~$1,600,000~~	~~$0~~	~~$0~~	~~$1,600,000~~	Delete project from TIP.
~~GDY09-802~~	Goodyear	Yuma Rd at Bullard Wash	Design bridge and approaches - using FY2009 funds	2011	NA	~~—~~	No	Street	STP-MAG	~~$100,891~~	~~$392,222~~	~~$0~~	~~$493,113~~	Admin: Delete project from TIP. Transfer funding to DOT12-124 Estrella Fwy: Thomas Rd - Camelback Rd.
~~GDY11-101~~	Goodyear	Yuma Road, Estrella Pkwy to Litchfield	Design Yuma Rd: Litchfield Rd to Estrella Pkwy	2011	NA	2.0	2	6	STP-MAG	~~$113,109~~	~~$653,778~~	~~$0~~	~~$766,887~~	Admin: Delete project from TIP. Transfer funding to DOT12-124 Estrella Fwy: Thomas Rd - Camelback Rd.
GLB13-907D	Gilbert	Consolidated Canal at Baseline Rd, Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerline at Elliot Rd	Design Pedestrian and Bicycle Mid-Block Crossings	2013	NA	0.4	0	0	STP-TEA	$11,970	$198,030	$0	$210,000	Amend: Add new project to the TIP for FY 2013. Funding from ADOT TE award. Correct TIP ID, correct funding award.
GLB13-907C	Gilbert	Consolidated Canal at Baseline Rd, Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerline at Elliot Rd	Construct Pedestrian and Bicycle Mid-Block Crossings	2015	16-Jun	0.4	0	0	STP-TEA	$33,364	$551,970	$0	$585,334	Amend: Add new project to the TIP for FY 2015. Funding from ADOT TE award. Correct TIP ID, correct funding award.
GLN08-802	Glendale	Grand Canal in west Glendale, from Loop 101 to New River	Construct a 1.5-mile multi-use pathway	2013		1.5	0	0	STP-TEA	$500,000	$0	$837,825	$1,337,825	Amend: Defer the project from FY 2012 to FY 2013
GLN11-704	Glendale	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	2013		0	0	0	STP-TEA	$166,039	$0	$10,037	$176,076	Amend: Defer the project from FY 2012 to FY 2013
~~MES13-100~~	Mesa	Various Locations - Citywide	Pedestrian Countdown Signal Heads- Phase 2	FY13	Jun-14	0	0	0	~~HSIP~~	~~$ —~~	~~26,483~~	~~$ —~~	~~$ 26,483~~	Admend: Delete Project, advance to FY12 MES12-100
~~MES14-101~~	Mesa	Various Locations - Citywide	Pedestrian Countdown Signal Heads- Phase 3	FY14	Jun-15	0	0	0	~~HSIP~~	~~$ —~~	~~26,483~~	~~$ —~~	~~$ 26,483~~	Admend: Delete Project, advance to FY12 MES12-100
MES12-100	Mesa	Various Locations - Citywide	Procure Pedestrian Countdown Signal Heads- Phase 1	FY12	Jun-13	0	0	0	HSIP	$ -	79,448	$ -	$ 79,448	Amend: Combine MES12-100, MES13-100, MES14-101 into one phase (FY12)

HIGHWAY continued

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
~~MES12-101~~	~~Mesa~~	Various Locations - Citywide	Additional Signal Heads- Phase 1	FY12	Jun-13	0	0	0	~~HSIP~~	~~$ -~~	~~117,887~~	~~$ -~~	~~$ 117,887~~	Amend: Delete project and add to phase 1 and 2 in FY 13 and FY 14.
MES13-101	Mesa	Various Locations - Citywide	Procure Additional Signal Heads- Phase 1	FY13	Jun-14	0	0	0	HSIP	$ -	176,831	$ -	$ 176,831	Amend: Combine deleted FY12 MES12-101, into FY 13 MES13-101, and FY 14 MES14-102.
MES14-102	Mesa	Various Locations - Citywide	Procure Additional Signal Heads- Phase 2	FY14	Jun-15	0	0	0	HSIP	$ -	176,831	$ -	$ 176,831	Amend: Combine deleted FY12 MES12-101, into FY 13 MES13-101, and FY 14 MES14-102.
MAG13-810	MAG	Regionwide	Trip Reduction program	2013	Q4 14	0	0	0	CMAQ	$0	$982,652	$0	$982,652	Amend: Increase budget by $72,652 CMAQ; total project cost is $982,652.
~~MAG12-809~~	MAG	Regionwide	Traffic signal optimization program	~~2012~~	NA	0.0	0	0	CMAQ	~~$18,135~~	~~$298,865~~	~~$0~~	~~$317,000~~	Admin: Delete ITS Project from TIP: Work element is in UPWP.
~~MAG12-803~~	MAG	Regionwide	Regionwide bicycle safety education program	~~2012~~	NA	—	—	—	CMAQ	~~$73,000~~	~~$165,000~~	~~$0~~	~~$238,000~~	Admin: Delete project from TIP.
PEO12-111	Peoria	Intersection of Peoria Ave and 75th Avenue	Design intersection improvement.	2012	2014	n/a	n/a	n/a	HSIP	$ 38,331	$ 634,142		$ 672,473	Amend: Correct name to Peoria Avenue
PEO14-103	Peoria	Intersection of Peoria Ave and 75th Avenue	Acquisition of right-of-way for intersection improvement.	2014	2015	n/a	n/a	n/a	HSIP	$ 27,727	$ 458,713		$ 486,440	Amend: Correct name to Peoria Avenue
PEO15-105	Peoria	Intersection of Peoria Ave and 75th Avenue	Relocate utilities, construct / add dual left turn lanes & right turn lanes on all approaches, raised median, & upgrade bike/ pedestrian facilities at intersection.	2015	2016	n/a	n/a	n/a	HSIP	$ 395,642	$ 6,545,445		$ 6,941,087	Amend: Correct name to Peoria Avenue
PHX12-113C	PHX	Dunlap Avenue: 31st Ave to 43rd Ave and 35th Ave	Construction	2014	Nov-14	1.5	5	6	HSIP	31,499	521,104	$ -	552,603	Amed: Move to FY 2014
PHX12-113RW	PHX	Dunlap Avenue: 31st Ave to 43rd Ave and 35th Ave	Acquire Right of Way/Easement	2013	Nov-14	1.5	5	6	HSIP	$ 2,508	$ 41,492	$ -	$ 44,000	Amend: Add New Project work phase to TIP for FY 2013. Statewide HSIP funding awarded from ADOT.
~~SCT12-103~~	Scottsdale	Various Locations - Citywide	Install Changeable Speed Warning Signs - Phase 1	~~2012~~		0	0	0	HSIP	~~$0~~	~~$33,667~~	~~$0~~	~~$33,667~~	Delete Project: Combine all phases in SCT14-115. Move funding to Fiscal Year 2014.
~~SCT13-120~~	Scottsdale	Various Locations - Citywide	Install Changeable Speed Warning Signs - Phase 2	~~2013~~		0	0	0	HSIP	~~$0~~	~~$33,667~~	~~$0~~	~~$33,667~~	Delete Project: Combine all phases in SCT14-115. Move funding to Fiscal Year 2014.
SCT13-121	Scottsdale	Various Locations - Citywide	Pedestrian Countdown Signal Heads - Phase 1	2012		0	0	0	HSIP	$ -	$ 103,876	$ -	$ 103,876	Admin: Move to Fiscal Year 2012
SCT14-115	Scottsdale	Various Locations - Citywide	Install Changeable Speed Warning Signs	2014		0	0	0	HSIP	$ -	$ 101,000	$ -	$ 101,000	Admin: Delete SCT12-103, SCT13-120. Combine Phase 1, Phase 2, and Phase 3 projects. Add fed funding $66,333 from deleted budgets to current HSIP $33,667.

TRANSIT *Small Starts*

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length	A.L.I.	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMR12-920T	VMR	Central Mesa LightRail	Sm Starts: Guideway & Track Elements	2012	2016	3.1	14.01.10	2012	5309 SS	$0	$6,296,000	$4,865,998	$11,161,998	Amend: Add project, grant application: AZ-03-0066. Total Small Starts prjt budget $132,965,354.
VMR12-921T	VMR	Central Mesa LightRail	Sm Starts: Stations, Stops, Terminals, Intermodal	2012	2016	-	14.02.20	2012	5309 SS	$0	$333,000	$257,366	$590,366	Amend: Add project, grant application: AZ-03-0066. Total Small Starts prjt budget $132,965,354.
VMR12-922T	VMR	Central Mesa LightRail	Sm Starts: Sitework & Special Conditions	2012	-	-	14.04.40	2012	5309 SS	$0	$12,243,000	$9,462,265	$21,705,265	Amend: Add project, grant application: AZ-03-0066. Total Small Starts prjt budget $132,965,354.
VMR12-923T	VMR	Central Mesa LightRail	Sm Starts: Systems	2012			14.05.50	2012	5309 SS	$0	$0	$0	$0	Amend: Add project, grant application: AZ-03-0066. Will be amended when add'l funding is awarded.
VMR11-828TR2	VMR	Central Mesa LightRail	Sm Starts: ROW, Land, Existing Improvements	2012	-	3.1	14.06.60	2012	5309 SS	$0	$6,418,000	$4,960,289	$11,378,289	Amend: increase total budget $10,378,289 (increase fed $5,918,000, increase regional $4,460,289). Change name, and ALI. Change year from 2011 to 2012. Included in grant application: AZ-03-0066.

TRANSIT *Small Starts, cont'd*

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length	A.L.I.	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMR12-928T	VMR	Central Mesa LightRail	Sm Starts: Professional Services	2012	n/a	n/a	14.08.80	2012	5309 SS	$0	$4,748,000	$3,669,593	$8,417,593	Amend: Add project, grant application: AZ-03-0066. Total Small Starts prjt budget $132,965,354.
VMR12-926T	VMR	Central Mesa LightRail	Sm Starts: Unallocated Contingency	2012	n/a	n/a	14.09.90	2012	5309 SS	$0	$3,692,000	$2,853,441	$6,545,441	Amend: Add project, grant application: AZ-03-0066. Total Small Starts prjt budget $132,965,354.
VMR12-912T	VMR	Central Mesa LightRail	Sm Starts: Finance Charges	2012	n/a	n/a	14.10.10	2012	5309 SS	$0	$1,751,000	$1,353,298	$3,104,298	Amend: increase total budget $3,104,298 (increase fed $841,777, increase regional $1,353,298). Change name, and ALI. Included in grant application: AZ-03-0066.
VMR12-841T	VMR	Central Mesa LightRail	Sm Starts: Guideway & Track Elements	2013	2016	3.1	14.01.10	2013	5309 SS	$0	$6,554,647	$5,065,899	$11,620,546	Amend: increase total budget $2,820,546 (increase fed $2,154,647, and increase regional $665,899). Change name, and ALI.
VMR13-936T	VMR	Central Mesa LightRail	Sm Starts: Stations, Stops, Terminals, Intermodal	2013	2016		14.02.20	2013	5309 SS	$0	$1,594,159	$1,232,080	$2,826,239	Amend: decrease total budget $25,348,761 (decrease fed $18,405,841, and decrease regional $6,942,920). Change name, and ALI.
VMR12-918T	VMR	Central Mesa LightRail	Sm Starts: Sitework & Special Conditions	2013			14.04.40	2013	5309 SS	$0	$1,644,207	$1,270,761	$2,914,968	Amend: decrease total budget $199,478 (increase fed $86,984, and decrease regional $286,462). Change name, and ALI.
VMR13-923T	VMR	Central Mesa LightRail	Sm Starts: Systems	2013			14.05.50	2013	5309 SS	$0	$4,562,841	$3,526,489	$8,089,330	Amend: Add project, Federal PCGA approval est. June 2012
VMR12-842T	VMR	Central Mesa LightRail	Sm Starts: ROW, Land, Existing Improvements	2013		3.1	14.06.60	2013	5309 SS	$0	$0	$0	$0	Amend: Reduce budget (fed $2,250,000, Regional $2,250,000) to zero for 2013. Change name, and ALI.
VMR13-928T	VMR	Central Mesa LightRail	Sm Starts: Professional Services	2013			14.08.80	2013	5309 SS	$0	$3,181,095	$2,458,577	$5,639,672	Amend: Add project, Federal PCGA approval est. June 2012
VMR13-926T	VMR	Central Mesa LightRail	Sm Starts: Unallocated Contingency	2013			14.09.90	2013	5309 SS	$0	$1,648,257	$1,273,891	$2,922,148	Amend: Add project, Federal PCGA approval est. June 2012
VMR13-927T	VMR	Central Mesa LightRail	Sm Starts: Finance Charges	2013			14.10.10	2013	5309 SS	$0	$814,794	$629,731	$1,444,525	Amend: Add project, Federal PCGA approval est. June 2012
VMR14-102T	VMR	Central Mesa LightRail	Sm Starts: Guideway & Track Elements	2014	2016	3.1	14.01.10	2014	5309 SS	$0	$1,935,778	$1,496,107	$3,431,885	Amend: decrease total budget $37,568,115 (decrease fed $15,064,222, and decrease regional $22,503,893). Change name, and ALI.
VMR15-102T	VMR	Central Mesa LightRail	Sm Starts: Stations, Stops, Terminals, Intermodal	2014	2016		14.02.20	2014	5309 SS	$0	$1,595,150	$1,232,846	$2,827,996	Amend: decrease total budget $41,872,004 (decrease fed $17,404,850, decrease regional $24,467,154). Change name, and ALI. Advance year from 2015 to 2014.
VMR14-922T	VMR	Central Mesa LightRail	Sm Starts: Sitework & Special Conditions	2014			14.04.40	2014	5309 SS	$0	$0	$0	$0	Amend: Add project, Federal PCGA approval est. June 2012. Will be amended when add'l funding is awarded.
VMR14-923T	VMR	Central Mesa LightRail	Sm Starts: Systems	2014			14.05.50	2014	5309 SS	$0	$9,264,529	$7,160,290	$16,424,819	Amend: Add project, Federal PCGA approval est. June 2012
VMR14-924T	VMR	Central Mesa LightRail	Sm Starts: ROW, Land, Existing Improvements	2014		3.1	14.06.60	2014	5309 SS	$0	$0	$0	$0	Amend: Add project, Federal PCGA approval est. June 2012
VMR14-928T	VMR	Central Mesa LightRail	Sm Starts: Professional Services	2014			14.08.80	2014	5309 SS	$0	$4,290,708	$3,316,166	$7,606,874	Amend: Add project, Federal PCGA approval est. June 2012
VMR14-926T	VMR	Central Mesa LightRail	Sm Starts: Unallocated Contingency	2014			14.09.90	2014	5309 SS	$0	$1,650,923	$1,275,951	$2,926,874	Amend: Add project, Federal PCGA approval est. June 2012
VMR14-927T	VMR	Central Mesa LightRail	Sm Starts: Finance Charges	2014			14.10.10	2014	5309 SS	$0	$781,910	$604,316	$1,386,226	Amend: Add project, Federal PCGA approval est. June 2012

TRANSIT *recomened by Transit Committee*

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length	A.L.I.	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
GLN11-702T	Glendale	Glendale: Citywide Paratransit & GUS	Preventive Maintenance - 2011 5307 Funds	2012			11.7A.00	2011	5307	62,468	249,870	0	312,338	Admin Mod: Increase funding
GLN11-809T	Glendale	Bell/L101	Acquire right of way regional park-and-ride/transit center (Bell/L101)	2012			11.32.04	2012	5309-FGM	0	3,514,570	804,353	4,318,923	Amend: Add new project from combined GLN11-809TA, TB, and TC. Defer to 2012
~~GLN11-809TA~~	~~Glendale~~	~~Bell/L101~~	~~Acquire right of way regional park-and-ride (Bell/L101) FY2010 5309 FGM Funds~~	~~2011~~			~~11.32.04~~		~~5309-FGM~~	~~0~~	~~2,287,742~~	~~571,935~~	~~2,859,677~~	Amend: Delete Project; Combine GLN11-809TA, TB, and TC. Defer to 2012
~~GLN11-809TB~~	~~Glendale~~	~~Bell/L101~~	~~Acquire right of way regional park-and-ride (Bell/L101)~~	~~2011~~			~~—~~		~~5309-FGM~~	~~0~~	~~778,505~~	~~194,626~~	~~973,131~~	Amend: Delete Project; Combine GLN11-809TA, TB, and TC. Defer to 2012
~~GLN11-809TC~~	~~Glendale~~	~~Bell/L101~~	~~Acquire right of way regional park-and-ride (Bell/L101) FY 2010 STP Flex Funds~~	~~2011~~			~~11.32.04~~		~~STP-Flex~~	~~0~~	~~448,323~~	~~37,792~~	~~486,115~~	Amend: Delete Project; Combine GLN11-809TA, TB, and TC. Defer to 2012
GLN12-812T	Glendale	Bell/L101	Construct regional park-and-ride/transit (Bell/L101)	2013			11.33.04	2013	5307	0	6,782,578	1,695,645	8,478,223	Amend: Move to 2013 and combine GLN12-812TA, TB and TD.
~~GLN12-812TA~~	~~Glendale~~	~~Bell/L101~~	~~Construct regional park-and-ride (Bell/L101) FY2011 5307 Funds~~	~~2012~~			~~11.33.04~~		~~5307~~	~~0~~	~~174,425~~	~~43,606~~	~~218,031~~	Amend: Delete project. Combine with GLN12-8012TB, TD. New Project is: GLN12-812T.
~~GLN12-812TB~~	~~Glendale~~	~~Bell/L101~~	~~Construct regional park-and-ride (Bell/L101) FY2011 Funds~~	~~2012~~			~~11.33.04~~		~~5307, 5309-FGM, STP-AZ Flex~~	~~0~~	~~2,193,048~~	~~231,901~~	~~2,424,949~~	Amend: Delete project. Combine with GLN12-8012TA, TD. New Project is: GLN12-812T.
~~GLN12-812TC~~	~~Glendale~~	~~Bell/L101~~	~~Construct regional park-and-ride (Bell/L101)~~	~~2012~~			~~11.33.01~~		~~STP-Flex~~	~~0~~	~~1,460,900~~	~~88,305~~	~~1,549,205~~	Amend: Delete project, funds are already in GLN12-812TB
~~GLN12-812TD~~	~~Glendale~~	~~Bell/L101~~	~~Construct regional park-and-ride (Bell/L101)~~	~~2012~~			~~11.33.01~~		~~5307~~	~~0~~	~~4,415,105~~	~~1,103,776~~	~~5,518,881~~	Amend: Delete project. Change funding from 5309-FGM to 5307, and combine with GLN12-8012TA, TB. New Project is: GLN12-812T.
~~GLN13-199T~~	~~Glendale~~	~~Bell/L101~~	~~Construct regional park-and-ride (Bell/L101)~~	~~2013~~			~~11.33.01~~		~~PTF~~	~~9,994,849~~	~~0~~	~~249,501~~	~~10,244,350~~	Amend: Delete Project
~~GLN13-199T~~	~~Glendale~~	~~Bell/L101~~	~~Construct regional park-and-ride (Bell/L101)~~	~~2013~~			~~11.33.01~~		~~PTF~~	~~9,994,849~~	~~0~~	~~249,501~~	~~10,244,350~~	Amend: Delete Project
PEO11-702T	Peoria	Peoria: Citywide Paratransit	Preventive Maintenance - 2011 5307 Funds	2012			11.7A.00	2011	5307	23,475	93,898	0	117,373	Admin Mod: Increase funding
PHX11-112T	Phoenix	Phoenix -Buses serving Rapid Routes on HOV system	Preventive Maintenance - FY2010 5309-FGM Funds	2012			11.7A.00	2010	5309-FGM	78,366	313,462	0	391,828	Admin Mod: Modify funds for 2010 preventive maintenance by increasing the federal amount from $47,520 to $313,462.
PHX11-706T	Phoenix	Regionwide	Phoenix: Citywide Fixed Route - Preventive Maintenance - 2011 5307 Funds	2012			11.7A.00	2011	5307	2,878,008	11,512,033	0	14,390,041	Admin Mod: Increase funding
PHX12-804T	Phoenix	Regionwide	Preventive Maintenance - FY2010 STP-Flex	2012			11.7A.00	2010	STP-Flex	0	448,323	37,792	486,115	Amend: Add new Project
PHX12-805T	Phoenix	Phoenix -Buses serving Rapid Routes on HOV system	Preventive Maintenance - FY2011 5309-FGM Funds	2012			11.7A.00	2011	5309-FGM	31,676	126,702	0	158,378	Amend: Add new project
SCT11-113T	Scottsdale	Scottsdale: Fixed Route	Preventive Maintenance - 2011 5307 Funds	2012			11.7A.00	2011	5307	25,270	101,081	0	126,351	Admin Mod: Increase funding
SUR11-701T	Surprise	Surprise: Citywide Paratransit	Preventive Maintenance - 2011 5307 Funds	2012			11.7A.00	2011	5307	6,170	24,681	0	30,851	Admin Mod: Increase funding
TMP11-701T	Tempe	Tempe: Fixed Route	Preventive Maintenance - 2011 5307 Funds	2012			11.7A.00	2011	5307	473,095	1,892,381	0	2,365,476	Admin Mod: Increase funding

TRANSIT *continued*

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length	A.L.I.	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMR11-103T	METRO Rail	Phoenix, Mesa, Tempe - Light Rail	Preventive Maintenance - FY2010 5309-FGM Funds	2012			11.7A.00	2010	5309-FGM	543,309	2,173,236	0	2,716,545	Admin Mod: Modify funds for 2010 preventive maintenance by increasing the federal amount from $351,773 to $2,173,236. Change since TRC, move regional to local cost.
VMR12-109T	Valley Metro/RPTA	Regionwide -Buses serving Express Routes on HOV system	Preventive Maintenance - FY2011 5309-FGM Funds	2012			11.7A.00	2011	5309-FGM	23,549	94,196	0	117,745	Amend: Add new project. Change since TRC, move regional to local cost.
VMT11-106T	Valley Metro/RPTA	Regionwide -Buses serving Express Routes on HOV system	Preventive Maintenance - FY2010 5309-FGM Funds	2012			11.7A.00	2010	5309-FGM	58,261	233,042	0	291,303	Admin Mod: Modify funds for 2010 preventive maintenance by increasing the federal amount from $32,702 to $233,042. Change since TRC, move regional to local cost.
VMT12-104T	METRO Rail	Phoenix, Mesa, Tempe - Light Rail	Preventive Maintenance - FY2011 5309-FGM Funds	2012			11.7A.00	2011	5309-FGM	219,606	878,425	0	1,098,031	Amend: Add new project. Change since TRC, move regional to local cost.
VMR11-104T	Valley Metro Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance - 2011 5307 Funds	2012			11.7A.00	2011	5307	141,428	565,712	0	707,140	Admin Mod: Increase funding
VMT11-709T	Valley Metro/RPTA	Regionwide: Fixed Route	Preventive Maintenance - 2011 5307 Funds	2012			11.7A.00	2011	5307	695,260	2,781,041	0	3,476,301	Admin Mod: Increase funding
GLN12-100T	Glendale	Glendale: Citywide Paratransit & GUS	Preventive Maintenance 2009 & 2011 STP Funds	2012			11.7A.00	2011	STP-Flex	3,148	52,088	0	55,236	Admin Mod: Increase funding
PEO12-100T	Peoria	Peoria: Citywide Paratransit	Preventive maintenance - 2009 & 2011 STP Funds	2012			11.7A.00	2011	STP-Flex	1,299	21,497	0	22,796	Admin Mod: Increase funding
PHX12-104T	Phoenix	Regionwide	Preventive maintenance - 2009 & 2011 STP Funds	2012			11.7A.00	2011	STP-Flex	122,428	2,025,433	0	2,147,861	Admin Mod: Increase funding
SCT12-102T	Scottsdale	Scottsdale: Fixed Route	Preventive maintenance - 2009 & 2011 STP Funds	2012			11.7A.00	2011	STP-Flex	2,499	41,340	0	43,839	Admin Mod: Increase funding
SUR12-100T	Surprise	Surprise: Citywide Paratransit	Preventive maintenance - 2009 & 2011 STP Funds	2012			11.7A.00	2011	STP-Flex	475	7,854	0	8,329	Admin Mod: Increase funding
TMP12-100T	Tempe	Tempe: Fixed Route	Preventive Maintenance - 2009 & 2011 STP Funds	2012			11.7A.00	2011	STP-Flex	42,254	699,051	0	741,305	Admin Mod: Increase funding
VMR12-106T	Valley Metro Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance - 2009 & 2011 STP funds	2012			11.7A.00	2011	STP-Flex	13,979	231,262	0	245,241	Admin Mod: Increase funding
VMT12-102T	Valley Metro/RPTA	Regionwide: Fixed Route	Preventive Maintenance - 2009 & 2011 STP Funds	2012			11.7A.00	2011	STP-Flex	50,675	838,365	0	889,040	Admin Mod: Increase funding

Project Changes to the TIP listed in red

MAG Regional Council Agenda Item #5E.
Approved 5-23-2012

TABLE B. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2012 ALCP

Revised 5/1/2012

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Chandler	2008	2012	CHN08-107CZ	Price Rd: Santan to Germann	Reimbursement for advance construction of roadway widening	1.25	4	6	RARF	$ -	$ -	$ 102,190	$ 5,123,598	RARF	$ 2,880,748	Amend. Decreased regional reimbursement in the TIP due to an administrative error.
Gilbert	2010	2012	GLB12-107ADZ	Queen Creek Rd: Val Vista Dr to Higley Rd	Design roadway widening	2	2	4	Bonds	$ -	$ -	$ 907,658	$ 907,658	RARF	$ 635,361	Amend. Decreased total cost and regional reimbursement. Difference in regional funds moved to ROW.
Gilbert	2011	2012	GLB12-107ADZ2	Queen Creek Rd: Val Vista Dr to Higley Rd	Design roadway widening	2	2	4	Bonds	$ -	$ -	$ 907,658	$ 907,658	RARF	$ 635,361	Amend. Decreased total cost and regional reimbursement. Difference in regional funds moved to ROW.
Gilbert	2010	2012	GLB13-107ARWZ	Queen Creek Rd: Val Vista Dr to Higley Rd	Acquisition of right-of-way for roadway widening	2	2	4	Bonds	$ -	$ -	$ 33,567	$ 33,567	RARF	$ 23,497	Amend. Decreased total cost and regional reimbursement. Difference in regional funds moved to Construction.
Gilbert	2011	2013	GLB13-107ARWZ2	Queen Creek Rd: Val Vista Dr to Higley Rd	Acquisition of right-of-way for roadway widening	2	2	4	Bonds	$ -	$ -	$ 1,520,292	$ 1,520,292	RARF	$ 1,064,205	Amend. Decreased total cost and regional reimbursement. Difference in regional funds moved to Construction.
Gilbert	2011	2013	GLB13-107ACZ	Queen Creek Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2	2	4	Bonds	$ -	$ -	$ 18,768	$ 18,768	RARF	$ 13,137	Amend. New line item in the TIP. FY13 regional funds reallocated from ROW to Construction
Gilbert	2011	2014	GLB14-107ACZ	Queen Creek Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2	2	4	Bonds	$ -	$ -	$ 7,823,044	$ 7,823,044	RARF	$ 5,476,131	Amend. Decreased total cost and regional reimbursement. Difference in regional funds moved to project savings.
Gilbert	2012	2015	GLB12-107CZ	Queen Creek Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2	2	4	Bonds	$ -	$ -	$ 4,536,637	$ 4,536,637	RARF	$ 3,175,646	Amend. Decreased total cost and regional reimbursement. Difference in regional funds moved to project savings.
Maricopa County	2013	2013	MMA13-118RWZ	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for bridge construction and roadway widening	2.5	2	4	STP-MAG	$ 1,681,087	$ -	$ 720,466	$ 2,401,553	STP-MAG	$ 1,681,087	Amend. Consolidated two previous TIP line items.
Maricopa County	2012	2016	~~MMA12-928~~	Northern Parkway: Sarival Overpass	Construct roadway widening	0.1	0	4	STP-MAG	$ -	$ -	~~$ 3,576,152~~	~~$ 3,576,152~~	STP-MAG	~~$ 2,503,307~~	Amend. Delete line item from the TIP and ALCP. Work being done as part of another phase of project in the TIP.
Maricopa County	2013	2016	~~MMA15-109CZ~~	Northern Parkway: Sarival Overpass	Construct roadway widening	0.1	0	4	STP-MAG	$ -	$ -	~~$ 966,670~~	~~$ 966,670~~	STP-MAG	~~$ 676,669~~	Amend. Delete line item from the TIP and ALCP. Work being done as part of another phase of project in the TIP.
Maricopa County	2015	2016	~~MMA15-112CZ~~	Northern Parkway: Northern Avenue at Loop 101	Construct roadway widening and overpass	0.5	4	6	STP-MAG	$ 1,123,232	$ -	$ 481,385	$ 1,604,617	STP-MAG	$ 1,123,232	Amend. Decreased regional reimbursement.
Maricopa County	2015	2017	~~MMA15-112CZ2~~	Northern Parkway: Northern Avenue at Loop 101	Construct roadway widening and overpass	0.5	4	6	HURF	$ -	$ -	$ 5,549,846	$ 5,549,846	STP-MAG	$ 3,884,892	Amend. Increased regional reimbursement.
Mesa	~~2007~~	~~2012~~	~~MES12-118RZ~~	Southern Ave at Stapley Dr	Reimbursement for advance pre-design of intersection improvements	0.5	6	6	RARF	$ -	~~$ 121,756~~	$ -	~~$ 121,756~~	RARF	~~$ 121,756~~	Amend. Delete line item from the TIP and ALCP. No additional pre-design to be done. Regional funds reallocated to another work phase.
Mesa	2011	2012	MES11-016DZ3	Southern Ave at Stapley Dr	Design intersection improvement	0.5	6	6	RARF	$ -	$ 256,911	$ 110,105	$ 367,015	RARF	$ 256,911	Amend. Regional funds split across two years. Work to continue in FY2012.
Mesa	2012	2012	MES12-016DZ	Southern Ave at Stapley Dr	Design intersection improvement	0.5	6	6	RARF	$ -	$ 256,911	$ 110,105	$ 367,015	RARF	$ 256,911	Amend. Add new line item to the TIP. Work continued in FY2012

Text in RED indicates changes to the TIP and/or ALCP

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2013	2013	MES13-118CZ	Southern Ave at Stapley Dr	Construct intersection improvement	0.5	6	6	HSIP	$ 6,697,212	$ -	$ 381,741	$ 7,078,953	HSIP	$ 6,697,212	Amend. Changed regional funds to local funds.
Mesa	2013	2013	MES13-118RZ	Southern Ave at Stapley Dr	Reimbursement for construction of intersection improvement	0.5	6	6	RARF	$ -	$ 1,966,712	$ -	$ 1,966,712	RARF	$ 1,966,712	Amend. Add new line item to the TIP. Reimbursement.
Mesa	2013	2014	MES13-118CZ2	Southern Ave at Stapley Dr	Construct intersection improvement	0.5	6	6	RARF	$ -	$ 1,978,186	$ -	$ 1,978,186	RARF	$ 1,978,186	Amend. Deleted local funds. HSIP funds from MES13-118CZ are the local match.
Mesa	2013	2013	MES14-117CZ	Southern Ave at Country Club Dr	Construct intersection improvement	0.5	6	6	CMAQ	$ 910,000	$ -	$ -	$ 910,000	RARF	$ -	Admin: Project has multiple Federal funding sources: Move HSIP $ 3,789,895 and match 229,081, to new project MES14-117CZ2. Move RARF to new project number MES15-117RZ. Keep CMAQ $910,000.
Mesa	2013	2013	MES14-117CZ2	Southern Ave at Country Club Dr	Construct intersection improvement	0.5	6	6	HSIP	$ 3,789,895	$ -	$ 229,081	$ 4,018,976	RARF	$ -	Amend: Add new line item to the TIP. Funding split from MES14-117CZ move HSIP $ 3,789,895 and match 229,081 , delete CMAQ $910,000 and RARF $160,357.
Mesa	2015	2015	MES15-117RZ	Southern Ave at Country Club Dr	Reimbursement for construction of intersection improvement	0.5	6	6	RARF	$ -	$ 160,357	$ -	$ 160,357	RARF	$ 160,357	Amend. Add new line item to the TIP. Funding split from MES14-117CZ.

TABLE C. Amendments and Administrative Modifications to the FY2012 ALCP (Non-TIP Changes)

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Chandler	2007	2012	NONE	Price Rd: Santan to Germann	Acquisition of right-of-way for roadway widening	1.25	4	6	RARF	$ -	$ -	~~$ 102,190~~	~~$ 102,190~~	RARF	~~$ 71,533~~	Amend. Delete work phase from the ALCP. Regional funds allocated to construction.
Gilbert	2015	2015	NONE	Queen Creek Rd: Val Vista Dr to Higley Rd	Project savings from roadway widening	2	2	4	RARF	$ -	$ 2,300,485	$ -	$ 2,300,485	RARF	$ 2,300,485	Amend. Add project savings line to the ALCP. Regional funds reallocated from reduced project costs.
Mesa	2014	2014	NONE	Southern Ave at Stapley Dr	Project savings for arterial capacity improvement	0.5	6	6	RARF	$ -	$ 2,495,664	$ -	$ 2,495,664	RARF	$ 2,495,664	Amend. Add project savings line to the ALCP. Regional funds reallocated from reduced project costs.
Mesa	2015	2015	NONE	Southern Ave at Stapley Dr	Project savings for arterial capacity improvement	0.5	6	6	RARF	$ -	$ 4,473,850	$ -	$ 4,473,850	RARF	$ 4,473,850	Amend. Add project savings line to the ALCP. Regional funds reallocated from reduced project costs.
Mesa	2015	2015	NONE	Southern Ave at Country Club Dr	Project savings from roadway widening	0.5	6	6	RARF	$ -	$ 3,605,458	$ -	$ 3,605,458	RARF	$ 3,605,458	Amend. Add project savings line to the ALCP. Regional funds reallocated from reduced project costs.

Text in RED indicates changes to the TIP and/or ALCP

Project Change Sheet - Programming FY2012 CMAQ Closeout funds for Transit Projects

Agency	Year	TIPIDN	Location	Work	ALI	Funding	Federal	Regional	Local	Total	Request
Phoenix	2013	PHX13-107T	Regionwide	Purchase bus: standard 40 foot - 12 replace	11.12.01	CMAQ	7,120,348			7,120,348	Admin Mod: Change from 5307 to 100% CMAQ Funding
Phoenix	2013	PHX13-902T	Regionwide	Purchase bus: < 30 foot - 35 replace (dial-a-ride)	11.12.04	CMAQ	3,260,635			3,260,635	Admin Mod: Change from 5307 to 100% CMAQ Funding
Scottsdale	2013	SCT13-901T	Regionwide	Purchase bus: standard 40 foot - 7 replace	11.12.01	CMAQ	3,886,802			3,886,802	Admin Mod: Change from 5307 to 100% CMAQ Funding
Peoria	2014	PEO11-805T	Regionwide	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	11.12.04	CMAQ	575,733			575,733	Admin Mod: Change from 5307 to 100% CMAQ Funding
Phoenix	2014	PHX14-104T	Regionwide	Purchase bus: < 30 foot - 35 replace (dial-a-ride)	11.12.04	CMAQ	3,358,460			3,358,460	Admin Mod: Change from 5307 to 100% CMAQ Funding
Phoenix	2014	PHX14-105T	Regionwide	Purchase bus: standard 40 foot - 8 replace	11.12.01	CMAQ	4,746,898			4,746,898	Admin Mod: Change from 5307 to 100% CMAQ Funding
Valley Metro/RPTA	2014	VMT14-103T	Regionwide	Purchase bus: < 30 foot - 14 replace (dial-a-ride)	11.12.04	CMAQ	1,343,384			1,343,384	Admin Mod: Change from 5307 to 100% CMAQ Funding
Valley Metro/RPTA	2014	VMT14-106T	Regionwide	Purchase vanpools: 25 expand	11.13.15	CMAQ	950,200			950,200	Admin Mod: Change from 5307 to 100% CMAQ Funding
Glendale	2013	GLN13-901T	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	11.12.40	5307	87,182	0	21,796	108,978	2013 Amount
							122,187		30,547	152,734	Amount of increase related to CMAQ Closeout
							209,369		**52,342**	**261,711**	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Peoria	2013	PEO13-901T	Peoria: Citywide Paratransit	Preventive Maintenance	11.7A.00	5307	28,474	0	7,119	35,593	2013 Amount
							36,312		9,078	45,390	Amount of increase related to CMAQ Closeout
							64,786		**16,197**	**80,983**	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**

MAG Regional Council Agenda Item #5E.
Approved 5-23-2012

Project Change Sheet - Programming FY2012 CMAQ Closeout funds for Transit Projects

Agency	Year	TIPIDN	Location	Work	ALI	Funding	Federal	Regional	Local	Total	Request
Phoenix	2013	PHX13-901T	Regionwide	Preventive Maintenance	11.7A.00	5307	4,323,038	0	1,080,760	5,403,798	2013 Amount
							7,716,157		1,929,039	9,645,196	Amount of increase related to CMAQ Closeout
							12,039,195		3,009,799	15,048,994	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Scottsdale	2013	SCT13-101T	Scottsdale: Fixed Route	Preventive Maintenance	11.7A.00	5307	20,860	0	5,215	26,075	2013 Amount
							108,682		27,171	135,853	Amount of increase related to CMAQ Closeout
							129,542		32,386	161,928	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Surprise	2013	SUR13-901T	Surprise: Citywide Paratransit	Preventive Maintenance	11.7A.00	5307	6,543	0	1,636	8,179	2013 Amount
							19,239		4,810	24,049	Amount of increase related to CMAQ Closeout
							25,782		6,446	32,228	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Tempe	2013	TMP13-901T	Tempe: Fixed Route	Preventive Maintenance	11.7A.00	5307	487,968	0	121,992	609,960	2013 Amount
							2,046,098		511,525	2,557,623	Amount of increase related to CMAQ Closeout
							2,534,066		633,517	3,167,583	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Valley Metro Rail	2013	VMR13-105T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance	11.7A.00	5307	293,019	0	73,255	366,274	2013 Amount
							1,526,653		381,663	1,908,316	Amount of increase related to CMAQ Closeout
							1,819,672		454,918	2,274,590	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**

Project Change Sheet - Programming FY2012 CMAQ Closeout funds for Transit Projects

Agency	Year	TIPIDN	Location	Work	ALI	Funding	Federal	Regional	Local	Total	Request
Valley Metro/RPTA	2013	VMT13-902T	Regionwide: Fixed Route	Preventive Maintenance	11.7A.00	5307	897,106	0	224,277	1,121,383	2013 Amount
							2,692,456		673,114	3,365,570	Amount of increase related to CMAQ Closeout
							3,589,562		897,391	4,486,953	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Glendale	2014	GLN14-101T	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	11.7A.00	5307	110,317	0	27,579	137,896	2014 Amount
							93,986		23,497	117,483	Amount of increase related to CMAQ Closeout
							204,303		51,076	255,379	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Peoria	2014	PEO14-101T	Peoria: Citywide Paratransit	Preventive Maintenance	11.7A.00	5307	34,092	0	8,523	42,615	2014 Amount
							27,931		6,983	34,914	Amount of increase related to CMAQ Closeout
							62,023		15,506	77,529	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Phoenix	2014	PHX14-103T	Regionwide	Preventive Maintenance	11.7A.00	5307	6,363,438	0	1,590,860	7,954,298	2014 Amount
							5,935,211		1,483,803	7,419,014	Amount of increase related to CMAQ Closeout
							12,298,649		3,074,662	15,373,311	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Scottsdale	2014	SCT14-101T	Scottsdale: Fixed Route	Preventive Maintenance	11.7A.00	5307	69,214	0	17,304	86,518	2014 Amount
							83,597		20,899	104,496	Amount of increase related to CMAQ Closeout
							152,811		38,203	191,014	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**

Project Change Sheet - Programming FY2012 CMAQ Closeout funds for Transit Projects

Agency	Year	TIPIDN	Location	Work	ALI	Funding	Federal	Regional	Local	Total	Request
Surprise	2014	SUR14-101T	Surprise: Citywide Paratransit	Preventive Maintenance	11.7A.00	5307	13,705	0	3,426	17,131	2014 Amount
							14,799		3,700	18,499	Amount of increase related to CMAQ Closeout
							28,504		7,126	35,630	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Tempe	2014	TMP14-101T	Tempe: Fixed Route	Preventive Maintenance	11.7A.00	5307	1,351,626	0	337,907	1,689,533	2014 Amount
							1,573,844		393,461	1,967,305	Amount of increase related to CMAQ Closeout
							2,925,470		731,368	3,656,838	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Valley Metro Rail	2014	VMR14-110T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance	11.7A.00	5307	972,243	0	243,061	1,215,304	2014 Amount
							1,174,290		293,573	1,467,863	Amount of increase related to CMAQ Closeout
							2,146,533		536,633	2,683,166	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**
Valley Metro/RPTA	2014	VMT14-101T	Regionwide: Fixed Route	Preventive Maintenance	11.7A.00	5307	1,908,646	0	477,162	2,385,808	2014 Amount
							2,071,017		517,754	2,588,771	Amount of increase related to CMAQ Closeout
							3,979,663		994,916	4,974,579	**Admin Mod: Increase federal funding. Total amount for preventive maintenance shown in this line item.**

Central Mesa LRT Extension
Mesa, Arizona
Project Construction Grant Agreement
Administrative Draft Submitted to FTA in April 2012

Summary Description	
Proposed Project:	Light Rail Transit 3.1 Miles, 4 Stations
Total Capital Cost ($YOE):	$199.10 Million (Includes $8.2 million in finance charges)
Section 5309 Small Starts Share ($YOE):	$74.99 Million (37.7%)
Annual Forecast Year Operating Cost:	$4.24 Million
Opening Year Ridership Forecast (2016):	9,740 Average Weekday Boardings 2,180 Daily New Riders
Overall Project Rating:	Medium-High
Project Justification Rating:	Medium
Local Financial Commitment Rating:	Medium-High

Project Description: Valley Metro Rail Inc. (METRO) proposes to build an extension of the existing Central Phoenix/East Valley Light Rail Transit (LRT) line from its eastern terminus at Sycamore and Main Streets in west Mesa to a new terminus at Mesa Drive and Main Street in central Mesa. New at grade stations would be constructed in the median of Main Street at Alma School Road, Country Club Road, Center Street and Mesa Drive. A surface park-and-ride facility with 500 parking spaces would be provided at the Mesa Drive Station. The project will include traffic signal priority for LRT vehicles to allow faster travel times. METRO would operate the extension using its existing fleet of LRT vehicles. Service would be provided at 12-minute headways during weekday peak and mid-day periods, 20-minute headways on weekday evenings and 15-minute headways all day on weekends in 2016, the opening year of the project.

Project Purpose: The Central Mesa LRT Extension is intended to provide a transfer-free connection between the existing Central Phoenix LRT line terminal at Sycamore Street and the downtown Mesa central business district that includes a concentration of retail and office businesses and the Mesa City Plaza. The project would improve connections between the Central Mesa LRT corridor and major activity and employment centers located east and west of the project route such as downtown Phoenix, downtown Tempe, Sky Harbor International Airport and Arizona State University. Local bus service would be expanded to serve each station along the extension and operate more frequently.

Project Development History, Status and Next Steps: In November 2004, Maricopa County, where the cities of Phoenix and Mesa are located, approved Proposition 400 to extend an existing countywide 0.5 percent sales tax for an additional twenty years from 2006 through 2025 to fund transportation improvements including the Central Mesa LRT Extension project. An alternatives analysis for the Central Mesa corridor was initiated in spring 2007. The Central Mesa LRT Extension was adopted as the Locally Preferred Alternative by the Mesa City Council, METRO and the MAG Board of Directors in September 2009. FTA approved the Central Mesa LRT Extension project into Small Starts project development in July 2010. An Environmental Assessment (EA) was issued for public review in November 2010. METRO received a Finding of No Significant Impact from the FTA in July 2011. In March 2012, METRO selected a Design-Build contractor to begin initial construction activities and continue design. METRO anticipates receipt of a Project Construction Grant Agreement in summer 2012, and the start of revenue operations in early 2016.

Locally Proposed Financial Plan		
Source of Funds	**Total Funds ($million)**	**Percent of Total**
Federal:		
Section 5309 Small Starts	$74.99	37.7%
FHWA Flexible Funds (CMAQ)	$52.84	26.5%
Local:		
Proposition 400 (1/2-cent Sales Tax)	$71.17	35.8%
Total:	**$199.01**	**100.0%**

NOTE: The financial plan reflected in this table has been developed by the project sponsor and does not reflect a commitment by DOT or FTA. The sum of the figures may differ from the total as listed due to rounding.

Factor	Rating	Comments
Local Financial Commitment Rating	**Medium-High**	
Non-Section 5309 New Starts Share (20% of summary financial rating)	**Medium-High**	The Small Starts share of the project is 37.7 percent.
Project Capital Financial Plan (50% of summary financial rating)	**Medium-High**	
Capital Condition (25% of capital plan rating)	Medium-High	METRO's good bond ratings, issued in 2009 are as follows: AA+ by Standard & Poor's Rating Service and AA+ by Fitch Ratings, Inc.
Commitment of Funds (25% of capital plan rating)	High	All of the non-Small Starts funds are committed or budgeted. Sources of funds include Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local Mesa Public Transportation Fund (PTF) Proposition 400 sales tax proceeds.
Capital Cost Estimates, Assumptions and Financial Capacity (50% of capital plan rating)	Medium	The capital cost is well formed for the level of project development. METRO has the capacity to cover cost increases or funding shortfalls equal to at least 25 percent of estimated project costs.
Project Operating Financial Plan (30% of summary financial rating)	**Medium-High**	
Operating Condition (25% of operating plan rating)	Medium	METRO's current ratio of assets to liabilities is 1.10 in the most recent audited financial statements. There have only been very minor reductions in service.
Commitment of Funds (25% of operating plan rating)	High	All operating funding is budgeted. Funding sources include City of Mesa general funds and farebox revenues.
O&M Cost Estimates, Assumptions, and Financial Capacity (50% of operating plan rating)	Medium	Operating cost estimates are reasonable compared to historical experience. Operating revenues are reasonable compared to historical experience. METRO's projected cash balance is less than three months, but more than 1.5 months, of annual base system-wide operating expenses

Central Mesa LRT Extension
Mesa, Arizona
Project Development
Land Use and Economic Development Rating
(Based upon Information accepted by FTA in July 2010)

LAND USE RATING: Medium-Low

The land use rating reflects the population and employment densities within ½-mile of proposed station areas:

- Average population density across all station areas is 5,602 persons per square mile. Total employment along the extension is 16,000; a further 80,500 jobs are located in downtown Phoenix, which would be served directly by the project.
- The alignment includes a mixture of commercial, retail, residential (single- and multi-family), civic and educational land uses. Three of the four stations serve downtown Mesa, which reflects a traditional downtown development pattern with connected streets, small blocks, pedestrian-scale development and streetscape treatments. Outside of downtown, arterial streets are wider and development is more suburban in nature. Downtown Mesa offers over 5,000 parking spaces, all of which are free.

ECONOMIC DEVELOPMENT RATING: Medium-High

Transit-Supportive Plans and Policies: Medium-High
(50 percent of Economic Development Rating)

- The *Mesa 2025 General Plan*, *West Main Street Neighborhood Plan* and *Town Center Concept Plan* encourage higher-density, pedestrian-friendly development in station areas and provision of infrastructure to support higher densities. The City of Mesa is developing plans to reduce parking requirements and redevelop surface parking lots along Main Street.
- The City of Mesa's zoning code permits moderate- to high-density residential development in areas around each station, with such zoning designations most prevalent in the downtown area. Zoning codes in the downtown area also allow mixed-use development. In other areas, mixed uses and higher densities are permitted through council use permits and overlay zones. The City of Mesa is updating its zoning ordinance to facilitate mixed-use development and reduce parking requirements along the proposed LRT extension; form-based codes are also being considered.
- Regulatory and financial incentives include loans for job creation in the downtown area, reductions in impact fees for redevelopment and low-interest financing and regulatory assistance for economic development projects.

Performance and Impacts of Policies: Medium-High
(50 percent of Economic Development Rating)

- The existing METRO LRT line has spurred considerable development. As of December 2008, a total of $5.4 billion of development had been completed or was under construction in station areas along the line, with a further $2 billion of development proposed. In Tempe and Mesa, nearest the extension, development exceeded $1.1 billion as of December 2008. Proposed projects were likewise valued at $1.1 billion.
- A combination of vacant, underdeveloped and potentially obsolete sites provides ample opportunity for infill and new development along the corridor. A conservative estimate of 232 acres will be available for development by 2030.

ROUTE MAP

CENTRAL MESA LIGHT RAIL EXTENSION

LEGEND

- Light Rail Line
- Central Mesa Extension
- Park-and-Ride
- Railroad
- Existing Station
- Station Locations
- Transit Center

Ref. Mesa LRT 5

Clearcial Corrections: Not required to be heard by RC

Effective Date: 5/24/2012

HIGHWAY

TIP #	Agency	Project Location	Project Description	Fiscal Year	Estimate Date for Completion/Open to Traffic: MM/YY	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT14-147	ADOT	101 (Pima Fwy): Shea Blvd to SR202L (Red Mountain)	Construct General Purpose Lanes	2014	Jan-16	11	8	10	RARF	$0	$0	$91,000,000	$91,000,000	Admin Mod: Change Federal funding source (STP for $61 million) to RARF. This segment of the Pima Freeway is located within the Salt River Pima Maricopa Indian Community (SRPMIC). ADOT will need to procure the construction aggregate materials from the SRPMIC material sources, which would make the project non-federal eligible.

TRANSIT *continued*

TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length	A.L.I.	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMR11-103T	METRO Rail	Phoenix, Mesa, Tempe - Light Rail	Preventive Maintenance - FY2010 5309-FGM Funds	2012	-	-	11.7A.00	2010	5309-FGM	58,261	233,042	0	291,303	Clericial Correction since RC approval 5-23-2012: Amount shown is corrected in this line item. Corrected since TPC approval which had funding transposed with VMR11-106T.
VMR12-109T	METRO Rail	Phoenix, Mesa, Tempe - Light Rail	Preventive Maintenance - FY2011 5309-FGM Funds	2012	-	-	11.7A.00	2011	5309-FGM	219,606	878,425	0	1,098,031	Clericial Correction since RC approval 5-23-2012: TIP Number shown is corrected in this line item. Corrected since RC approval which had TIP Number transposed with VMR12-104T.
VMT11-106T	Valley Metro/RPTA	Regionwide -Buses serving Express Routes on HOV system	Preventive Maintenance - FY2010 5309-FGM Funds	2012	-	-	11.7A.00	2010	5309-FGM	543,309	2,173,236	0	2,716,545	Clericial Correction since RC approval 5-23-2012: Amount shown is corrected in this line item. Corrected since TPC approval which had funding transposed with VMR11-103T.
VMT12-104T	Valley Metro/RPTA	Regionwide -Buses serving Express Routes on HOV system	Preventive Maintenance - FY2011 5309-FGM Funds	2012	-	-	11.7A.00	2011	5309-FGM	23,549	94,196	0	117,745	Clericial Correction since RC approval 5-23-2012: TIP Number shown is corrected in this line item. Corrected since TPC approval which had TIP Number transposed with VMR12-109T.

Corrections in Red