MARICOPA ASSOCIATION of GOVERNMENTS

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July 27, 2012

Mr. Scott Omer
Mulitimodal Planning Director
Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Dear ~~Mr. O~~Scott mer:

On July 28, 2010, the MAG Regional Council approved the FY 2011-2015 MAG Transportation Improvement Program (TIP). On May 23, 2012, the MAG Regional Council approved the fifteenth amendment and an administrative modification to the FY 2011-2015 TIP. An additional separately heard item; The Arterial Life Cycle Program (ALCP) Regional Area Road Fund (RARF) Closeout process included changes to the FY 2011-2015 MAG Transportation Improvement Program (TIP) that were omitted in the May 24, 2012 letter and request sent you. The one page ALCP table is attached and labeled with the approval date.

On July 25, 2012, the MAG Regional Council approved the seventeenth amendment and an administrative modification to the FY 2011-2015 TIP that includes Federal Highway Administration and Federal Transit Administration funded projects. The 13 pages of tables are attached and labeled with the Regional Council approval date. Additionally a single page of Administrative Modifications is included and dated 7-26-2012 that include ADOT and local projects.

As the Governor's designee for approval of TIPs and TIP amendments in the State of Arizona, we request your approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program (STIP) as soon as possible.

The several projects in tables A, B, C, and D do require a new finding of conformity. The conformity consultation process on these projects concluded on July 26, 2012 with specific comments regarding the projects noted and included in the letter dated July 26, 2012 to Leslie Roger, Karla Petty, John Halikowski, and other agencies and interested parties from Mr. Dean Giles, Air Quality Planning Program Specialist.

All projects in table E are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations.

Your support and the assistance of your staff in ensuring the timely progression of these projects are much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Teri Kennedy if you need any clarification regarding these amendments.

Sincerely,

Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Paul Page, FTA
Lisa Danka, ADOT
John Dickson, ADOT Local Governments
Lupe Harriger, ADOT MPD

RARF Closeout May, 23, 2012, MAG RC approved

**TABLE A. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2012 ALCP**

| Agency | Work Year | Reimb. Year | TIPIDN | Location | Work | Miles | Lanes Before | Lanes After | Funding | Federal | Regional | Local | Total | Reimb Fund Type | Reimb. Amount | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Scottsdale | 2011 | 2012 | SCT11-110CWZ | Pima Rd: Via De Ventura to Krail | Construct roadway widening | 1.3 | 2 | 4 | Sales Tax | $ - | $ - | $ 2,467,878 | $ 2,467,878 | RARF | $ 1,727,003 | Amend. Advance regional funds from FY2013 to FY2012. |
| Scottsdale | 2012 | 2012 | SCT12-110CZ | Pima Rd: Via De Ventura to Krail | Construct roadway widening | 1.3 | 2 | 4 | Sales Tax | $ - | $ - | $ 2,467,878 | $ 2,467,878 | RARF | $ 1,727,003 | Amend. Advance regional funds from FY2013 to FY2012. |
| Gilbert | 2011 | 2012 | GLB13-107ARWZ2 | Queen Creek Rd: Val Vista Dr to Higley Rd | Acquisition of right-of-way for roadway widening | 2 | 2 | 4 | Bonds | $ - | $ - | $ 1,520,292 | $ 1,520,292 | RARF | $ 1,064,205 | Amend. Advance regional funds from FY2013 to FY2012. |
| Gilbert | 2011 | 2012 | GLB13-107ACZ | Queen Creek Rd: Val Vista Dr to Higley Rd | Construct roadway widening | 2 | 2 | 4 | Bonds | $ - | $ - | $ 18,768 | $ 18,768 | RARF | $ 13,137 | Amend. Advance regional funds from FY2013 to FY2012. |
| Gilbert | 2011 | 2012 | GLB14-107ACZ | Queen Creek Rd: Val Vista Dr to Higley Rd | Construct roadway widening | 2 | 2 | 4 | Bonds | $ - | $ - | $ 7,823,044 | $ 7,823,044 | RARF | $ 5,476,131 | Amend. Advance regional funds from FY2014 to FY2012. |
| Gilbert | 2012 | 2012 | GLB12-107CZ | Queen Creek Rd: Val Vista Dr to Higley Rd | Construct roadway widening | 2 | 2 | 4 | Bonds | $ - | $ - | $ 4,536,637 | $ 4,536,637 | RARF | $ 3,175,646 | Amend. Advance regional funds from FY2015 to FY2012. |
| Mesa | 2009 | 2012 | MES485-06ARW | Ray Rd: Sossaman Rd to Ellsworth Rd | Acquisition of right-of-way for roadway widening | 2 | 0 | 6 | Bonds | $ - | $ - | $ 13,843 | $ 13,843 | RARF | $ 9,690 | Amend. Advance regional funds from FY2016 to FY2012. |
| Mesa | 2009 | 2012 | MES485-09AD | Ray Rd: Sossaman Rd to Ellsworth Rd | Design roadway widening | 2 | 0 | 6 | Bonds | $ - | $ - | $ 379,427 | $ 379,427 | RARF | $ 265,599 | Amend. Advance regional funds from FY2016 to FY2012. |
| Mesa | 2010 | 2012 | MES485-07AC | Ray Rd: Sossaman Rd to Ellsworth Rd | Construct roadway widening | 2 | 0 | 6 | Bonds | $ - | $ - | $ 1,962,820 | $ 1,962,820 | RARF | $ 1,373,974 | Amend. Advance regional funds from FY2016 to FY2012. |
| Mesa | 2011 | 2012 | MES11-116CZ | Ray Rd: Sossaman Rd to Ellsworth Rd | Construct roadway widening | 2 | 0 | 6 | Bonds | $ - | $ - | $ 1,962,820 | $ 1,962,820 | RARF | $ 1,373,974 | Amend. Advance regional funds from FY2016 to FY2012. |
| Mesa | 2009 | 2012 | MES465-08AD | Hawes Rd: Santan Fwy to Ray Rd | Design roadway widening | 0.75 | 0 | 6 | Bonds | $ - | $ - | $ 43,696 | $ 43,696 | RARF | $ 30,588 | Amend. Advance regional funds from FY2016 to FY2012. |
| Mesa | 2010 | 2012 | MES465-08ADZ | Hawes Rd: Santan Fwy to Ray Rd | Design roadway widening | 0.75 | 0 | 6 | Bonds | $ - | $ - | $ 43,696 | $ 43,696 | RARF | $ 30,588 | Amend. Advance regional funds from FY2016 to FY2012. |
| Mesa | 2009 | 2012 | MES12-111RZ | Hawes Rd: Santan Fwy to Ray Rd | advance acquistion of right-of-way | 0.75 | 0 | 6 | Bonds | $ - | $ - | $ 1,175 | $ 1,175 | RARF | $ 823 | Amend. Add new line item to the TIP. |
| Mesa | 2010 | 2012 | MES12-111RZ2 | Hawes Rd: Santan Fwy to Ray Rd | advance acquistion of right-of-way | 0.75 | 0 | 6 | Bonds | $ - | $ - | $ 1,175 | $ 1,175 | RARF | $ 823 | Amend. Add new line item to the TIP. |
| Mesa | 2010 | 2012 | MES465-10AC | Hawes Rd: Santan Fwy to Ray Rd | Construct roadway widening | 0.75 | 0 | 6 | Bonds | $ - | $ - | $ 252,524 | $ 252,524 | RARF | $ 176,767 | Amend. Advance regional funds from FY2016 to FY2012. |
| Mesa | 2011 | 2012 | MES11-111CZ | Hawes Rd: Santan Fwy to Ray Rd | Construct roadway widening | 0.75 | 0 | 6 | Bonds | $ - | $ - | $ 252,524 | $ 252,524 | RARF | $ 176,767 | Amend. Advance regional funds from FY2016 to FY2012. |

Text in RED denotes changes to the TIP and ALCP.

Agenda Item #5B

# MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY...
# ~ REVISED ~

**DATE**:
July 24, 2012

**SUBJECT:**
Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program and to the Regional Transportation Plan 2010 Update

**SUMMARY:**
REVISED: This material has been revised since the mailout of the July 25, 2012, MAG Regional Council agenda. Table E has been added to the agenda item since mail out. This modification is necessary due to the signing of a new surface transportation authorization, Moving Ahead for Progress in the 21st Century (MAP-21), and the conclusion of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) surface transportation authorization. Funding for several programs under SAFETEA-LU will sunset at the end of this federal fiscal year. The Arizona Department of Transportation recently awarded $1,720,200 of Safe Routes to School projects in the MAG region under the SAFETEA-LU program. To ensure that the funding will be available to these member communities; MAG has added Table E to the Project Changes. No changes were made to Tables A, B, C, and D, which are attached to this summary transmittal. In addition, the *Prior Committee Actions* section of this summary transmittal was updated to reflect the action taken by the Transportation Policy Committee on July 18, 2012.

The Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified sixteen times with the last modification approved on June 27, 2012.

Since then, there is a need to modify projects in the programs. The amendment requires a new conformity determination on the FY2011-2015 TIP and Regional Transportation Plan 2010 Update. In addition, the administrative modification includes minor project revisions that do not require a conformity determination. The new Finding of Conformity and conformity consultation on these projects will be included in the MAG Committee process as separate agenda items beginning with the July 11, 2012, MAG Management Committee meeting.

Table A includes all Highway and Transit Program project requests for changes and modifications to the FY 2011-15 TIP and 2010 Regional Transportation Plan. Table B includes all Highway and Transit Program project requests for changes and modifications that are outside of the TIP window. The project modifications related to the rebalancing of the Freeway Life Cycle Program, approved by the MAG Regional Council on May 23, 2012, are also included in Table A and Table B.

In 2008, the light rail Northwest Phase 1 Extension Project, originally planned for 2012, was put on hold until 2023 due to economy driven reductions in Transit 2000 tax revenues. METRO is proposing accelerating this extension project to be completed in 2016, consistent with the sequence of project implementation in the original RTP. The majority of the design was completed in fall of 2009. The City

of Phoenix has completed most of the land acquisition. The project line items for the Northwest Phase 1 Extension are included in Table A.

METRO requested line item changes to the Central Mesa light rail extension to reflect budget changes that meet the updated schedules and the grant agreement. Items are included in Table A.

The projects listed in Table C are requested modifications to Arterial Life Cycle Program (ALCP) projects in the FY 2011 - 2015 TIP. The City of Mesa and the Town of Gilbert are requesting to change the lead agency responsibilities on the Power Road: Santan Freeway to Pecos Road project from the Town of Gilbert to the City of Mesa.

The projects listed in Table D are ALCP projects outside the current TIP window. The changes in Table C will be incorporated into the TIP pending approval, but will not be included in the approved ALCP until the program is rebalanced. It is anticipated that the rebalanced ALCP will be presented for approval through the Committee process in October 2012. At that time, the schedule changes in Tables C and D will be incorporated into the ALCP.

The motion was revised at the Transportation Policy Committee due to the pending funding apportionments for federal fiscal year (FFY) 2012 from Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). President Obama signed the new transportation authorization bill on July 6, 2012. FHWA and FTA have not released the final funding amounts for FFY 2012, and action by MAG Committees needs to be taken before the next meeting cycle. Based on the federal funding amounts directed to the MAG region, modifications to funding amounts to previously approved FFY 2012 Closeout projects will be needed.

## PUBLIC INPUT:

At the July 11, 2012, Management Committee meeting, a citizen stated that the Broadway curve has the most pollution, congestion and accidents on the Interstate 10 corridor, and creating more heat island effect with more traffic lanes is not needed. The citizen suggested getting the federal government interested with the TIGER program, and having elevated transportation, whether it be buses, etc., at the Broadway curve, not at grade rail. The citizen suggested that this system could even run from the Arizona-Mexico border through Tucson to Las Vegas. The citizen stated that she thought that neither the TIP or conformity will pass the EPA budget.

## PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

## TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

## ACTION NEEDED:

Approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update; and necessary project funding modifications related to approved federal fiscal year 2012 Closeout projects, based on the forthcoming final apportionment tables from Federal Highway Administration and Federal Transit Administration.

**PRIOR COMMITTEE ACTIONS:**

On July 18, 2012, the MAG Transportation Policy Committee recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update; and necessary project funding modifications related to approved federal fiscal year 2012 Closeout projects, based on the forthcoming final apportionment tables from Federal Highway Administration and Federal Transit Administration.

MEMBERS ATTENDING

Mayor W. J. "Jim" Lane, Scottsdale, Chair
* Mayor Jackie Meck, Buckeye, Vice Chair
F. Rockne Arnett, Citizens Transportation Oversight Committee
Ron Barnes, Total Transit
# Mayor Bob Barrett, Peoria
Dave Berry, Swift Transportation
Jed Billings, FNF Construction
Councilmember Ben Cooper, Gilbert
* Councilmember Shana Ellis, Tempe
Councilmember Dick Esser, Cave Creek
Joseph La Rue, State Transportation Board
* Mark Killian, The Killian Company/Sunny Mesa, Inc.
* Lt. Governor Stephen Roe Lewis, Gila River Indian Community
* Garrett Newland, Macerich
# Mayor Marie Lopez Rogers, Avondale
Mayor Georgia Lord, Goodyear
Mayor Elaine Scruggs, Glendale
Councilmember Jack Sellers, Chandler
* Mayor Scott Smith, Mesa
Mayor Greg Stanton, Phoenix
* Karrin Kunasek Taylor, DMB Properties
* Supervisor Max W. Wilson, Maricopa County
Mayor Sharon Wolcott, Surprise

* Not present
# Participated by telephone conference call + Participated by videoconference call

On July 11, 2012, the MAG Management Committee recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

MEMBERS ATTENDING

David Cavazos, Phoenix, Chair
Dr. Spencer Isom, El Mirage, Vice Chair
# Matt Busby for George Hoffman, Apache Junction
Rogene Hill for Charlie McClendon, Avondale
David Johnson for Stephen Cleveland, Buckeye
* Gary Neiss, Carefree
Wayne Anderson for Usama Abujbarah, Cave Creek
Rich Dlugas, Chandler
Alfonso Rodriguez for Phil Dorchester, Fort McDowell Yavapai Nation
Ken Buchanan, Fountain Hills
Rick Buss, Gila Bend
* David White, Gila River Indian Community
Patrick Banger, Gilbert
Horatio Skeete, Glendale
# Romina Khananisho for Brian Dalke, Goodyear
* Bill Hernandez, Guadalupe
* Darryl Crossman, Litchfield Park
Kari Kent for Christopher Brady, Mesa
* Jim Bacon, Paradise Valley
Carl Swenson, Peoria
# John Kross, Queen Creek
* Bryan Meyers, Salt River Pima-Maricopa Indian Community
Chief Alan Rodbell, Scottsdale
Michael Celaya for Chris Hillman, Surprise
Charlie Meyer, Tempe
* Reyes Medrano, Tolleson
Joshua Wright, Wickenburg
Lloyce Robinson, Youngtown
* John Halikowski, ADOT
Tom Manos, Maricopa County
Steve Banta, Valley Metro/RPTA

* Those members neither present nor represented by proxy.
# Participated by telephone conference call. + Participated by videoconference call.

Transportation Review Committee: On June 28, 2012, the Transportation Review Committee (TRC) recommended approval of amendments and administrative modifications to the FY 2011-2015 MAG TIP, the FY 2012 Arterial Life Cycle Program, and as appropriate, to the RTP 2010 Update.

MEMBERS ATTENDING

Scottsdale: David Meinhart, Chair
Avondale: David Fitzhugh, Vice-Chair
ADOT: Kwi-Sung Kang for Floyd Roehrich
Buckeye: Scott Lowe
Chandler: Patrice Kraus
El Mirage: Jorge Gastelum for Lance Calvert
Fountain Hills: Randy Harrel
* Gila Bend: Eric Fitzer
* Gila River: Doug Torres
Gilbert: Kurt Sharp for Leah Hubbard
Glendale: Robert Darr for Terry Johnson
Goodyear: Cato Esquivel
# Guadalupe: Gino Turrubiartes
Litchfield Park: Woody Scoutten
Maricopa County: John Hauskins
Mesa: Jeff Martin for Scott Butler
* Paradise Valley: Bill Mead
Peoria: Andrew Granger
Phoenix: Rick Naimark
* Queen Creek: Troy White
RPTA: Bryan Jungwirth
Surprise: Nick Mascia for Bob Beckley
Tempe: Chad Heinrich
Valley Metro Rail: John Farry
Wickenburg: Rick Austin
Youngtown: Grant Anderson for Lloyce Robinson

EX-OFFICIO MEMBERS ATTENDING

* Street Committee: Charles Andrews, Avondale
ITS Committee: Debbie Albert, Glendale
* Bicycle/Pedestrian Committee: Katherine Coles, Phoenix
* Transportation Safety Committee: Julian Dresang, Tempe

* Members neither present nor represented by proxy.
+ Attended by Videoconference # Attended by Audioconference

**CONTACT PERSON:**
Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

**Table E. Federal Funded Safe Routes to School Project Additions to the Fiscal Year 2011-2015 MAG Transportation Improvement Program**

**7/24/2012**

**HIGHWAY**

| TIP # | Agency | Project Location | Project Description | Fiscal Year | Est. Date Open | Length miles | Lanes Before | Lanes After | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CHO12-101 | Choice Schools, LLC | Sequoia Charter School, 1460 Horne St., Mesa, AZ 85204 | Install new bicycle racks and enclosures; install signing and striping in bus and parent pick-up and drop-off areas. | 2012 | 2014 | na | na | na | SRTS | $ - | $ 104,900 | $ - | $ 104,900.00 | Amend: The State Transportation Board acted in May to award the project. Inclusion of the project in the TIP is needed to allow the project sponsor access to the funding. |
| GLN12-102 | Glendale | Myrtle Avenue | Sidewalk Improvements | 2012 | 2014 | 0.4 | na | na | SRTS | $ - | $ 400,000 | - | 400,000 | Amend: The State Transportation Board acted in May to award the project to the City of Glendale |
| GLN12-103 | Glendale | 67th and Missouri Avenues | Flashers and radar speed signs | 2012 | 2014 | na | na | na | SRTS | $ - | $ 86,000 | - | 86,000 | Amend: The State Transportation Board acted in May to award the project to the City of Glendale |
| GLB12-102 | Gilbert | Seven elementary school sites | Gilbert SRTS Infrastructure Project, Phase 3 (Various safety treatments including sidewalks, crosswalks, driver feedback signs and HAWK signals) | 2012 | 2014 | 0.3 | na | na | SRTS | $ - | $ 400,000 | $ - | $ 400,000.00 | Amend: Add new project to the TIP. ADOT has awarded Gilbert $400,000 in SRTS funding to complete that project. |
| PHX12-106 | Phoenix | Jorgensen Elementary School- 1701 W Roeser Rd | Sidewalk, Curb and Gutter, ADA Ramps and Street Lighting installation- west side of 17th Ave between Broadway Rd to Roeser Rd | 2012 | 2015 | 0.5 | na | na | SRTS | $ 20,000 | $ 330,500 | $ - | $ 350,500.00 | Amend: The State Transportation Board acted in May to award the project to the City of Phoenix |
| PHX12-107 | Phoenix | Garcia Elementary School- 1441 S 27th Ave | Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave | 2012 | 2015 | 0.125 | na | na | SRTS | $ 24,200 | $ 398,800 | $ - | $ 423,000.00 | Amend: The State Transportation Board acted in May to award the project to the City of Phoenix |

 Regional Council Approved: 7-25-2012

## Table A. Federal Funded and Regionally Significant Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

6/29/2012

**HIGHWAY**

| TIP # | Agency | Project Location | Project Description | Fiscal Year | Est. Date Open | Length miles | Lanes Before | Lanes After | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DOT13-154 | ADOT | 101 (Agua Fria): Maryland Ave TI | Construct HOV direct connection ramp | 2013 | 2014 | 0.2 | Ramp | Ramp | STAN/ RARF | $ 8,000,000 | $ - | $ 6,500,000 | $ 14,500,000 | Amend: Add a new Design Build project in FY 2013. This project will provide direct access to the SR101L HOV lanes from Maryland Ave. |
| DOT13-151 | ADOT | 74: I-17 and Lake Pleasant Parkway | Design Drainage Improvements | 2013 | Mar-16 | 0.3 | 2 | 2 | STP | $ 4,275 | $ 70,725 | $ - | $ 75,000 | Amend: Add a new district minor design project in FY 2013 for 75,000. |
| DOT13-152 | ADOT | 303: El Mirage Rd | Design TI | 2013 | Feb-16 | 0.2 | 4 | 4 | IM | $ - | $ 1,320,200 | $ 79,800 | $ 1,400,000 | Amend: Add a new design project in FY 2013 based on the re-balancing efforts. |
| ~~DOT07-329R~~ | ~~ADOT~~ | ~~17: Peoria Ave to Greenway Rd~~ | ~~Construct drainage improvements~~ | ~~2022~~ | ~~-~~ | ~~3~~ | ~~8~~ | ~~8~~ | ~~IM~~ | ~~$ -~~ | ~~$ 15,559,500~~ | ~~$ 940,500~~ | ~~$ 16,500,000~~ | Amend: Delete from TIP construction project moved to FY 2022 from FY 2015 based on the re-balancing efforts. |
| ~~DOT07-637~~ | ~~ADOT~~ | ~~10: Loop 202 (Santan Fwy) to Riggs Rd~~ | ~~Design freeway widening from 4 lanes to 6, plus HOV lanes~~ | ~~2020~~ | ~~-~~ | ~~6.3~~ | ~~4~~ | ~~8~~ | ~~RARF~~ | ~~$ -~~ | ~~$ -~~ | ~~$ 4,800,000~~ | ~~$ 4,800,000~~ | Amend: Delete from TIP design project moved to FY 2020 from FY 2014 based on the re-balancing efforts. |
| ~~DOT09-698~~ | ~~ADOT~~ | ~~10: Loop 202 (Santan Fwy) to Riggs Rd~~ | ~~Widen freeway from 4 lanes to 6, plus HOV lanes~~ | ~~2021~~ | ~~-~~ | ~~6.3~~ | ~~4~~ | ~~8~~ | ~~NHS~~ | ~~$ -~~ | ~~$ 65,195,000~~ | ~~$ 3,705,000~~ | ~~$ 68,900,000~~ | Amend: Delete from TIP construction project moved to FY 2021 from FY 2015 based on the re-balancing efforts. |
| ~~DOT12-115~~ | ~~ADOT~~ | ~~10:32nd St - SR202L, Santan, Phase 1~~ | ~~Design Local Express Lanes~~ | ~~2017~~ | Jan-21 | 11 | 13 | 13 | ~~IM~~ | ~~$ -~~ | ~~$ 11,033,100~~ | ~~$ 666,900~~ | ~~$ 11,700,000~~ | Amend: Delete from TIP; Defer design project to FY 2017 from FY 2012 based on the re-balancing efforts. |
| ~~DOT12-116~~ | ~~ADOT~~ | ~~10:32nd St - SR202L, Santan, Phase 2~~ | ~~Design Local Express Lanes~~ | 2018 | - | 11 | 13 | 18 | ~~RARF~~ | ~~$ -~~ | ~~$ -~~ | ~~$ 8,000,000~~ | ~~$ 8,000,000~~ | Amend: Delete from TIP design project moved to FY 2018 from FY 2012 based on the re-balancing efforts. |
| DOT12-119 | ADOT | 202 (South Mountain): 17th Ave to 51st Ave, Segment 3 | Design new freeway | 2013 | Aug-17 | 5.5 | 0 | 8 | NHS | $ - | $ 15,088,000 | $ 912,000 | $ 16,000,000 | Amend: Defer design project to FY 2013 from FY 2012 based on the re-balancing efforts. |
| DOT12-128 | ADOT | 202 (South Mountain): 17th Ave to 51st Ave, Segment 3 | R/W Acquisition | 2013 | Aug-17 | 5.5 | 0 | 8 | STP-AZ | $ - | $ 75,440,000 | $ 4,560,000 | $ 80,000,000 | Amend: Defer design project to FY 2013 from FY 2012 based on the re-balancing efforts. |
| ~~DOT12-835~~ | ~~ADOT~~ | ~~17: Arizona Canal - SR101L~~ | ~~Design general purpose lanes~~ | ~~2020~~ | ~~-~~ | ~~6.0~~ | ~~8~~ | ~~10~~ | ~~RARF~~ | ~~$ -~~ | ~~$ -~~ | ~~$ 6,000,000~~ | ~~$ 6,000,000~~ | Amend: Delete from TIP design project moved to FY 2020 from FY 2014 based on the re-balancing efforts. |
| DOT13-101 | ADOT | 10: SR85 - Dysart Rd | Preliminary Engineering, Ph 1 & 2 for sign rehabilitation | 2013 | Feb-14 | 16.0 | 6/8 | 6/8 | IM | $ 1,995 | $ 33,005 | $ - | $ 35,000 | Amend: Add a new sign rehabilitation design project in FY 2013 for $35,000. |
| DOT13-104 | ADOT | 74: MP 22- MP 30 | Pavement Preservation | 2013 | Aug-13 | 8.0 | 2 | 2 | STP | $ 285,000 | $ 4,715,000 | $ - | $ 5,000,000 | Amend: Add a new pavement preservation project in FY 2013 for $5,000,000. |

| HIGHWAY | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIP # | Agency | Project Location | Project Description | Fiscal Year | Est. Date Open | Length miles | Lanes Before | Lanes After | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
| ~~DOT13-129~~ | ~~ADOT~~ | ~~10: 32nd St - SR202L, Santan, Phase 1~~ | ~~Construct Local Express Lanes~~ | 2019 | - | 11 | 13 | 13 | ~~STP-AZ~~ | ~~$ -~~ | ~~$ 17,400,000~~ | ~~$ 150,000,000~~ | ~~$ 167,400,000~~ | Amend: Delete from TIP construction project moved to FY 2019 from FY 2013 based on the re-balancing efforts. |
| ~~DOT13-130~~ | ~~ADOT~~ | ~~10: 32nd St - SR202L, Santan, Phase 3~~ | ~~Design~~ | 2019 | - | 11 | 13 | 18 | ~~RARF~~ | ~~$ -~~ | ~~$ -~~ | ~~$ 9,400,000~~ | ~~$ 9,400,000~~ | Amend: Delete from TIP design project moved to FY 2019 from FY 2013 based on the re-balancing efforts. |
| DOT13-153 | ADOT | 303: I-10 Reliever/MC85 - I-10, Phase 1 | Design new freeway | 2013 | Sep-17 | 1 | 0 | 6 | IM | $ - | $ 4,243,500 | $ 256,500 | $ 4,500,000 | Amend: Add a new design project in FY 2013 based on the re-balancing efforts. |
| DOT13-162 | ADOT | Various - SR 101L at Southern Ave., Broadway Rd., University Dr.; I-17 at Thomas Rd. and Van Buren St. | Construct Pump Station Improvements | 2013 | Jun-13 | 0.2 | 8 | 8 | STP | $ 95,190 | $ 1,574,810 | $ - | $ 1,670,000 | Amend: Add a new district minor construction project in FY 2013 for $1,670,000. |
| DOT13-163 | ADOT | Various - I-10 and SR 101L | Scope Drainage Tunnel System Improvements | 2013 | Jun-15 | 0.2 | 8 | 8 | NH | $ 5,700 | $ 94,300 | $ - | $ 100,000 | Amend: Add a new district minor scoping project in FY 2013 for $100,000. |
| DOT13-164 | ADOT | 101: 27th Ave to 7th Ave | Construct EB Restripe | 2013 | Jun-13 | 2.0 | 8 | 8 | NH | $ 65,949 | $ 1,091,051 | $ - | $ 1,157,000 | Amend: Add a new district minor construction project in FY 2013 for $1,157,000. |
| DOT13-165 | ADOT | 101: Red Mountain - Chandler Blvd | Preliminary Engineering, Ph 1 & 2 for sign rehabilitation | 2013 | Sep-16 | 9.0 | 8 | 8 | NH | $ 11,400 | $ 188,600 | $ - | $ 200,000 | Amend: Add a new sign rehabilitation design project in FY 2013 for $200,000. |
| DOT13-190 | ADOT | 10: 3rd Ave to 3rd St Deck Park Tunnel | Design Drainage Improvements | 2013 | Jun-14 | 1.0 | 10 | 10 | IM | $ 7,125 | $ 117,875 | $ - | $ 125,000 | Amend: Add a new district minor design project in FY 2013 for $125,000. |
| DOT13-190 | ADOT | MAG Region wide | Installation of PED Countdown Signal Heads | 2013 | Jun-15 | 0.2 | 8 | 8 | HSIP | $ 32,262 | $ 533,738 | $ - | $ 566,000 | Amend: Add a new safety improvement project in FY 2013 for $566,000. |
| DOT13-191 | ADOT | 10: 3rd Ave and 3rd St | Design Pump Station Improvements | 2013 | Apr-14 | 0.1 | 10 | 10 | IM | $ 7,125 | $ 117,875 | $ - | $ 125,000 | Amend: Add a new district minor design project in FY 2013 for $125,000. |
| DOT13-192 | ADOT | 10: Wild Horse Pass to Queen Creek | Design Widening, EB | 2013 | Jun-14 | 2.0 | 4 | 5 | IM | $ 14,250 | $ 235,750 | $ - | $ 250,000 | Amend: Add a new district minor design project in FY 2013 for $250,000. Approx .8 miles of Auxiliary lanes, and 2 miles of pavement preservation. |
| ~~DOT13-950~~ | ~~ADOT~~ | ~~17: Arizona Canal - SR101L~~ | ~~Construct General Purpose Lane~~ | ~~2022~~ | - | ~~6.0~~ | ~~8~~ | ~~10~~ | ~~IM/NHS~~ | ~~$ -~~ | ~~$ 81,475,000~~ | ~~$ 4,925,000~~ | ~~$ 86,400,000~~ | Amend: Delete from TIP construction project to FY 2022 from FY 2015 based on the re-balancing efforts. |
| DOT14-104 | ADOT | 88: Tonto Forest (Goldfield Rd - Canyon Lake) | Spot Safety Improvements | 2014 | Aug-14 | 7.1 | 2 | 2 | HSIP | $ 124,545 | $ 2,060,455 | $ - | $ 2,185,000 | Amend: Add a new safety improvement project in FY 2014 for $2,185,000. Provide paved shoulders and install guard rail at nine locations. |

| HIGHWAY | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIP # | Agency | Project Location | Project Description | Fiscal Year | Est. Date Open | Length miles | Lanes Before | Lanes After | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
| ~~DOT14-105~~ | ~~ADOT~~ | ~~10: 32nd St - SR202L, Santan, Phase 3~~ | ~~R/W Acquisition~~ | 2021 | - | 11 | 13 | 18 | ~~IM~~ | ~~$ -~~ | ~~$ 44,509,600~~ | ~~$ 2,690,400~~ | ~~$ 47,200,000~~ | Amend: Delete from TIP R/W project moved to FY 2021 from FY 2014 based on the re-balancing efforts. |
| DOT14-106 | ADOT | 10: SR85 - Dysart Rd | Construct Sign Rehabilitation | 2014 | Feb-14 | 16.0 | 6/8 | 6/8 | IM | $ 22,800 | $ 377,200 | $ - | $ 400,000 | Amend: Add a new sign rehabilitation construction project in FY 2014 for $400,000. |
| DOT14-107 | ADOT | 10: SR85 - Verrado Way, EB | Pavement Preservation | 2014 | Jun-14 | 7.0 | 6.0 | 6.0 | IM | $ 299,307 | $ 4,951,693 | $ - | $ 5,251,000 | Amend: Add a new pavement preservation project in FY 2014 for $5,251,000. |
| DOT14-108 | ADOT | 10: Wild Horse Pass to Riggs Rd | Pavement Preservation | 2014 | Aug-14 | 4.0 | 4 | 4 | IM | $ 213,750 | $ 3,536,250 | $ - | $ 3,750,000 | Amend: Add a new pavement preservation project in FY 2014 for $3,750,000. |
| DOT14-110 | ADOT | 17: New River Bridge, Str #1290 & 1291 | Scour Retrofit | 2014 | May-14 | 0.2 | 4 | 4 | BR | $ 39,900 | $ 660,100 | $ - | $ 700,000 | Amend: Add a new bridge preservation project in FY 2014 for $700,000. |
| DOT14-111 | ADOT | 202 (South Mountain): I-10 Maricopa - 24th St (Seg 1) | Design new freeway | 2014 | Jan-19 | 3 | 0 | 8 | IM | $ - | $ 7,544,000 | $ 456,000 | $ 8,000,000 | Amend: Add a new design project in FY 2014 based on the re-balancing efforts. |
| DOT14-113 | ADOT | 60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759 | Scour Retrofit | 2014 | Jul-14 | 0.2 | 4 | 4 | BR | $ 21,090 | $ 348,910 | $ - | $ 370,000 | Amend: Add a new bridge preservation project in FY 2014 for $370,000. |
| DOT14-112 | ADOT | 202 (South Mountain): 24th St - 17th Ave (Seg 2) | Design new freeway | 2014 | Nov-19 | 3.8 | 0 | 8 | NHS | $ - | $ 8,769,900 | $ 530,100 | $ 9,300,000 | Amend: Add a new design project in FY 2014 based on the re-balancing efforts. |
| DOT14-114 | ADOT | 88: Apache jct - Tortilla Flat | Pavement Preservation | 2014 | Nov-14 | 9.0 | 2 | 2 | STP | $ 228,000 | $ 3,772,000 | $ - | $ 4,000,000 | Amend: Add a new pavement preservation project in FY 2014 for $4,000,000. |
| DOT14-119 | ADOT | 202 (South Mountain): I-10 Papago/SR202L System Interchange (Seg 9) | Design new system TI | 2014 | Jan-20 | 0.5 | System TI | System TI | IM | $ - | $ 9,901,500 | $ 598,500 | $ 10,500,000 | Amend: Add a new design project in FY 2014 based on the re-balancing efforts. |
| DOT14-133 | ADOT | 74: I-17 and Lake Pleasant Parkway | Preliminary Engineering Ph 1 & 2, Drainage Improvements | 2014 | Mar-16 | 0.3 | 2 | 2 | STP | $ 10,260 | $ 169,740 | $ - | $ 180,000 | Amend: Add a new district minor project in FY 2014 for $180,000. |
| ~~DOT14-144~~ | ~~ADOT~~ | ~~10: 32nd St - SR202L, Santan, Phase 2~~ | ~~Construct Local Express Lanes~~ | 2020 | - | 11 | 13 | 18 | ~~IM/STP-AZ~~ | ~~$ -~~ | ~~$ 107,502,000~~ | ~~$ 6,498,000~~ | ~~$ 114,000,000~~ | Amend: Delete from TIP construction project moved to FY 2020 from FY 2014 based on the re-balancing efforts. |
| ~~DOT14-145~~ | ~~ADOT~~ | ~~10: Sky Harbor West Airport Access~~ | ~~Design~~ | ~~2024~~ | - | ~~0.2~~ | ~~13~~ | ~~13~~ | ~~RARF~~ | ~~$ -~~ | ~~$ -~~ | ~~$ 2,600,000~~ | ~~$ 2,600,000~~ | Amend: Delete from TIP design project moved to FY 2024 from FY 2014 based on the re-balancing efforts. |
| ~~DOT14-146~~ | ~~ADOT~~ | ~~10: Sky Harbor West Airport Access~~ | ~~R/W Acquisition~~ | ~~2024~~ | - | ~~0.2~~ | ~~13~~ | ~~13~~ | ~~RARF~~ | ~~$ -~~ | ~~$ -~~ | ~~$ 10,600,000~~ | ~~$ 10,600,000~~ | Amend: Delete from TIP R/W project moved to FY 2024 from FY 2014 based on the re-balancing efforts. |
| DOT14-148 | ADOT | 202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3 | Construction | 2015 | May-17 | 5.5 | 0 | 8 | RARF | $ - | $ - | $ 227,700,000 | $ 227,700,000 | Amend: Defer construction project to FY 2015 from FY 2014 based on the re-balancing efforts. |

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| HIGHWAY | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIP # | Agency | Project Location | Project Description | Fiscal Year | Est. Date Open | Length miles | Lanes Before | Lanes After | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
| DOT14-150 | ADOT | 202 (South Mountain): Salt River to Buckeye Rd, Segment 8 | R/W Acquisition | 2015 | Mar-19 | 2 | 0 | 8 | RARF | $ - | $ - | $ 131,000,000 | $ 131,000,000 | Amend: Defer R/W project to FY 2015 from FY 2014 based on the re-balancing efforts. |
| DOT14-190 | ADOT | 10: Deck Park Tunnel | Construct Drainage Improvements | 2014 | Jun-14 | 1.0 | 10 | 10 | IM | $ 59,964 | $ 992,036 | $ - | $ 1,052,000 | Amend: Add a new district minor project in FY 2014 for $1,052,000. |
| DOT14-191 | ADOT | 10: 3rd Ave and 3rd St | Construct Pump Station Improvements | 2014 | Apr-15 | 0.1 | 10 | 10 | IM | $ 20,976 | $ 347,024 | $ - | $ 368,000 | Amend: Add a new district minor project in FY 2014 for $368,000. |
| DOT14-192 | ADOT | 10: Wild Horse Pass to Queen Creek | Roadway Widening, EB | 2014 | Jun-14 | 2.0 | 4 | 5 | IM | $ 149,853 | $ 2,479,147 | $ - | $ 2,629,000 | Amend: Add a new district minor construction project in FY 2014 for $2,629,000. Approx .8 miles of Auxiliary lanes, and 2 miles of pavement preservation. |
| DOT15-106 | ADOT | 17: Indian School Rd - Peoria Ave | Sign Rehabilitation | 2015 | May-15 | 6.0 | 8 | 8 | IM | $ 142,500 | $ 2,357,500 | $ - | $ 2,500,000 | Amend: Add a new sign rehabilitation project in FY 2015 for $2,500,000. |
| DOT15-111 | ADOT | 202 (South Mountain): I-10 Maricopa - 24th St (Seg 1) | R/W Acquisition | 2015 | Jan-19 | 3 | 0 | 8 | IM | $ - | $ 47,150,000 | $ 2,850,000 | $ 50,000,000 | Amend: Add a new R/W project in FY 2015 based on the re-balancing efforts. |
| DOT15-114 | ADOT | 202 (South Mountain): 51st Ave - Elliot Rd (Seg 4) | Design new freeway | 2015 | Oct-20 | 1.7 | 0 | 8 | NHS | $ - | $ 4,243,500 | $ 256,500 | $ 4,500,000 | Amend: Add a new design project in FY 2015 based on the re-balancing efforts. |
| DOT15-115 | ADOT | 202 (South Mountain): Elliot Rd - Baseline Rd (Seg 5) | Design new freeway | 2015 | Mar-21 | 2 | 0 | 8 | IM | $ - | $ 6,318,100 | $ 381,900 | $ 6,700,000 | Amend: Add a new design project in FY 2015 based on the re-balancing efforts. |
| DOT15-133 | ADOT | 17: Buckeye Rd, Grant St, Jefferson St & Adams St | Construct Electrical Rehabilitation | 2015 | Jun-15 | 0.1 | 6 | 6 | IM | $ 59,964 | $ 992,036 | $ - | $ 1,052,000 | Amend: Add a new district minor project in FY 2015 for $1,052,000. |
| DOT15-150 | ADOT | 202: McKellips Rd | Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control | 2015 | Apr-17 | 0.1 | 6 | 6 | STP | $ 2,850 | $ 47,150 | $ - | $ 50,000 | Amend: Add a new district minor project in FY 2015 for $50,000. |
| DOT15-161 | ADOT | 10: 16th Street | Construct Pump Station Improvements | 2015 | Oct-15 | 0.1 | 12 | 12 | IM | $ 10,488 | $ 173,512 | $ - | $ 184,000 | Amend: Add a new district minor construction project in FY 2015 for $184,000. |
| DOT15-169 | ADOT | MAG Region: in various locations of the I-10 and SR101L | Construct Drainage Tunnel Improvements | 2015 | Jun-15 | 0.2 | 8 | 8 | STP | $ 89,889 | $ 1,487,111 | $ - | $ 1,577,000 | Amend: Add a new district minor project in FY 2015 for $1,577,000. |
| ~~DOT15-170~~ | ~~ADOT~~ | ~~10: 32nd St - SR202L, Santan, Phase 3~~ | ~~Construct Local Express Lanes~~ | ~~2024~~ | ~~-~~ | ~~11~~ | ~~13~~ | ~~18~~ | ~~STP-AZ~~ | ~~$ -~~ | ~~$ 40,000,000~~ | ~~$ 94,600,000~~ | ~~$ 134,600,000~~ | Amend: Delete from TIP construction project moved to FY 2024 from FY 2015 based on the re-balancing efforts. |
| ~~DOT15-171~~ | ~~ADOT~~ | ~~10: Sky Harbor West Airport Access~~ | ~~Construct Access Ramps~~ | ~~2025~~ | ~~-~~ | ~~0.2~~ | ~~13~~ | ~~13~~ | ~~RARF~~ | ~~$ -~~ | ~~$ -~~ | ~~$ 37,400,000~~ | ~~$ 37,400,000~~ | Amend: Delete from TIP construction project moved to FY 2025 from FY 2015 based on the re-balancing efforts. |
| ~~DOT15-172~~ | ~~ADOT~~ | ~~202 (Red Mountain Fwy): SR101L - Gilbert Rd~~ | ~~Construct General Purpose Lane~~ | ~~2019~~ | ~~-~~ | ~~5.6~~ | ~~8~~ | ~~10~~ | ~~RARF~~ | ~~$ -~~ | ~~$ -~~ | ~~$ 69,000,000~~ | ~~$ 69,000,000~~ | Amend: Delete from TIP construction project moved to FY 2019 from FY 2015 based on the re-balancing efforts. |

| HIGHWAY | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIP # | Agency | Project Location | Project Description | Fiscal Year | Est. Date Open | Length miles | Lanes Before | Lanes After | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
| ~~DOT15-178~~ | ~~ADOT~~ | ~~202 (South Mountain): Salt River to Buckeye Rd, Segment 8~~ | ~~Construction~~ | ~~2017~~ | Mar-19 | 2 | 0 | 8 | ~~STP-AZ~~ NH | ~~$ -~~ | $ 20,000,000 | ~~$ 157,100,000~~ | ~~$ 177,100,000~~ | Amend: Delete from TIP; Defer construction project to FY 2017 from FY 2015 based on the re-balancing efforts. Change funding source to NH from STP-AZ. |
| ~~DOT15-192~~ | ~~ADOT~~ | ~~202 (South Mountain): Salt River Bridge, Segment 7~~ | ~~Construction~~ | ~~2016~~ | Jan-18 | 0.5 | 0 | 8 | ~~RARF~~ | ~~$ -~~ | ~~$ -~~ | ~~$ 99,400,000~~ | ~~$ 99,400,000~~ | Amend: Delete from TIP; Defer construction project to FY 2016 from FY 2015 based on the re-balancing efforts. |
| DOT15-838 | ADOT | 60: Sossaman Rd to Meridian Rd | Construct Drainage Improvements | 2015 | May-16 | 5.0 | 8 | 8 | STP | $ 54,036 | $ 893,964 | $ - | $ 948,000 | Amend: Add a new district minor project in FY 2015 for $948,000. |
| BKY10-801 | Buckeye | Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd | Interconnect traffic signals | 2014 | 2015 | 6 | 4 | 4 | CMAQ | $ 90,000 | $ 210,000 | $ - | $ 300,000 | Amend: Request to defer the project to end of FY 2014 when AZPR2X is received (~Sept 30, 2014). |
| BKY13-901 | Buckeye | Town of Buckeye | Alarcon Blvd and Kino Place Pedestrian Corridor Project | 2014 | 2015 | 10.5 | 2 | 2 | CMAQ | $ 174,572 | $ 400,000 | $ - | $ 574,572 | Amend: Request to defer the project to end of FY 2014 when AZPR2X is received (~Sept 30, 2014). |
| ELM14-101 | El Mirage | Various Arterial Traffic Signals within City of El Mirage | Construct arterial traffic signal enhancements | 2015 | - | 13 | 0 | 0 | CMAQ | $ 101,805 | $ 383,495 | $ - | $ 485,300 | Amend: Defer project in the TIP 2-years to 2015 |
| ~~ELM14-102~~ | ~~El Mirage~~ | ~~Thunderbird Road to Port Royale Lane~~ | ~~Construct multiuse path~~ | ~~2014~~ | ~~-~~ | ~~0.9~~ | ~~0~~ | ~~0~~ | ~~CMAQ~~ | ~~$ 339,786~~ | ~~$ 792,835~~ | ~~$ -~~ | ~~$ 1,132,621~~ | Amend: Delete the project in the TIP |
| GLB13-102 | Gilbert | 164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud | Construct pave unpaved road project | 2014 | 2015 | 0.75 | 2 | 2 | CMAQ | $ 15,000 | $ 248,125 | $ - | $ 263,125 | Amend: Change project location description |
| GLB13-906 | Gilbert | Seven intersections near Baseline Rd. and Val Vista Dr. (approximately three miles) | Gilbert ATMS Fiber East Ring Project - Phase II (Design) | 2013 | n/a | 9.5 | 0 | 0 | CMAQ | $ 63,000 | $ 122,234 | $ - | $ 185,234 | Amend: Request to change the location description. |
| QNC12-804 | Queen Creek | Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy) | Phase III of the Town's ITS program: Connecting 6 traffic signals/CCTV's to existing system | 2013 | n/a | 2.5 | n/a | n/a | CMAQ | $ - | $ 254,235 | $ - | $ 254,235 | Amend: Defer project to 2013 |
| ~~QNC13-902~~ | Queen Creek | Various Locations Town-wide | Ten wireless traffic signal connections | 2013 | n/a | 10 | 4 | 4 | ~~CMAQ~~ | ~~$ 45,000~~ | ~~$ 105,000~~ | ~~$ -~~ | ~~$ 150,000~~ | Amend: **Delete the project. The improvements are being completed as part of other projects.** |
| SCT13-902 | Scottsdale | Citywide | Last mile connections from city Fiber Network | 2014 | 2015 | 1 | 0 | 0 | CMAQ | $ 350,000 | $ 350,000 | $ - | $ 700,000 | Amend: Defer project to 2014 |

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| HIGHWAY | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIP # | Agency | Project Location | Project Description | Fiscal Year | Est. Date Open | Length miles | Lanes Before | Lanes After | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
| SUR12-801C | Surprise | Dove Valley Rd: 187th Ave to 203rd Ave | Pave Unpaved Road | 2013 | | 0 | 2 | 2 | CMAQ | $ - | $ 925,000 | $ - | $ 925,000 | Amend:Defer the project to allow for time for right of way acquisition. The design and clearances are complete. A federally funded right of way phase has obligated for the project. |
| SUR13-901 | City of Surprise | Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd. to Cotton Ln. | Construct fiber optic interconnect to connect TI traffic signals, CCTC cameras, DMS, and connect ITS Fiber | 2013 | 2014 | - | n/a | n/a | CMAQ | $ 322,901 | $ 753,437 | $ - | $ 1,076,338 | Amend the limits of the project to the following: Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd. to Cotton Ln. |

Changes to TIP in Red

**Table A. Federal Funded and Regionally Significant Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program**

**TRANSIT**

| TIP # | Agency | Project Location | Project Description | Fiscal Year | Est. Date Open | Length | A.L.I. | Year of Fund | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VMR13-928T | VMR | Central Mesa LightRail | Sm Starts: Professional Services | 2013 | 2016 | 3.1 | 14.08.80 | 2013 | 5309 SS | $ - | $ 5,519,188 | $ 4,265,622 | $ 9,784,810 | Amend: Increase budget $4,145,138 (increase fed $2,338,093, increase regional $1,807,045). |
| VMR14-928T | VMR | Central Mesa LightRail | Sm Starts: Professional Services | 2014 | 2016 | 3.1 | 14.08.80 | 2014 | 5309 SS | $ - | $ 6,628,801 | $ 5,123,211 | $ 11,752,012 | Amend: Increase budget $4,145,138 (increase fed $2,338,093, increase regional $1,807,045). |
| VMR13-926T | VMR | Central Mesa LightRail | Sm Starts: Unallocated Contingency | 2013 | 2016 | 3.1 | 14.09.90 | 2013 | 5309 SS | $ - | $ 1,339,717 | $ 1,035,429 | $ 2,375,146 | Amend: decrease budget $547,002 (decrease fed $308,540, decrease regional $238,462). |
| VMR14-926T | VMR | Central Mesa LightRail | Sm Starts: Unallocated Contingency | 2014 | 2016 | 3.1 | 14.09.90 | 2014 | 5309 SS | $ - | $ 1,342,382 | $ 1,037,489 | $ 2,379,871 | Amend: Decrease budget $547,003 (decrease fed $308,541, decrease regional $238,462). |
| VMR13-927T | VMR | Central Mesa LightRail | Sm Starts: Finance Charges | 2013 | 2016 | 3.1 | 14.10.10 | 2013 | 5309 SS | $ - | $ 687,595 | $ 531,422 | $ 1,219,017 | Amend: Decrease budget $1,219,017 (decrease fed $127,199, decrease regional $98,309). |
| VMR14-927T | VMR | Central Mesa LightRail | Sm Starts: Finance Charges | 2014 | 2016 | 3.1 | 14.10.10 | 2014 | 5309 SS | $ - | $ 654,710 | $ 506,007 | $ 1,160,717 | Amend: Decrease budget $225,509 (decrease fed $127,200, decrease regional $98,309). |
| VMR13-102T | Valley Metro Rail | NW LRT Extension - 19th Avenue: Bethany Home to Dunlap | Utility Relocation (Non-Prior Rights) | 2013 | 2016 | 3.2 | 13.75.95 | 2013 | PTF | $ - | $ - | $ 8,000,000 | $ 8,000,000 | Admin Mod: Modify Location and Work Description, increase costs from $7.5 mil to $8 mil. |
| VMR13-103T | Valley Metro Rail | NW LRT Extension - 19th Avenue: Bethany Home to Dunlap | 19th Avenue Roadway Improvements | 2013 | 2016 | 3.2 | 13.23.01 | 2013 | Local | $ 28,682,000 | $ - | $ - | $ - | Admin Mod: Increase funding from $21 mill to $ 28.682 mill (City of Phoenix Advance) |
| VMR13-111T | Valley Metro Rail | NW LRT Extension - 19th Avenue: Bethany Home to Dunlap | Utility Relocation (Non-Prior Rights) | 2014 | 2016 | 3.2 | 13.75.95 | 2014 | PTF | $ - | $ - | $ 5,265,000 | $ 5,265,000 | Amend: New Project (City of Phoenix Advance) |
| VMR14-103T | Valley Metro Rail | NW LRT Extension - 19th Avenue: Bethany Home to Dunlap | Construct Transitway | 2014 | 2016 | 3.2 | 13.23.01 | 2014 | PTF | $ - | $ - | $ 33,760,000 | $ 33,760,000 | Admin Mod: Modify Location, modify work from design to construction. Costs increase from $500K to $33.76 mil. |
| VMR14-112T | Valley Metro Rail | NW LRT Extension - 19th Avenue: Bethany Home to Dunlap | Construct Transitway | 2014 | 2016 | 3.2 | 13.23.01 | 2014 | Local | $ 31,368,000 | $ - | $ - | $ - | Amend: New Project (City of Phoenix Advance) |
| VMR14-111T | Valley Metro Rail | NW LRT Extension - 19th Avenue: Bethany Home to Dunlap | Utility Relocation (Non-Prior Rights) | 2015 | 2016 | 3.2 | 13.75.95 | 2015 | PTF | $ - | $ - | $ 2,989,000 | $ 2,989,000 | Amend: New Project (City of Phoenix Advance) |
| VMR15-103T | Valley Metro Rail | NW LRT Extension - 19th Avenue: Bethany Home to Dunlap | Design & Environmental | 2015 | 2016 | 3.2 | 13.71.01 | 2015 | PTF | $ - | $ - | $ 250,000 | $ 250,000 | Admin Mod: Modify Location and Work Description |
| VMR15-104T | Valley Metro Rail | NW LRT Extension - 19th Avenue: Bethany Home to Dunlap | Construct Transitway | 2015 | 2016 | 3.2 | 13.23.01 | 2015 | PTF | $ - | $ - | $ 75,640,000 | $ 75,640,000 | Admin Mod: Modify Location, Work Description, increase costs from $16.55 mil to $75.64 mil. |

# TABLE B. Non TIP Amendments and Administrative Modifications

7/2/2012

## TABLE B. Non TIP Amendments and Administrative Modifications

| TIP ID | Agency | Project Location | Project Description | Fiscal Year | Est. Date Open | Length miles | Lanes Before | Lanes After | Fund Type | Local Cost | Federal Cost | Regional Cost | Total Cost | Requested Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Outside | ADOT | 101: Red Mountain - Chandler Blvd | Construct sign rehabilitation | 2016 | Sep-16 | 9.0 | 8 | 8 | NH | $ 114,000 | $ 1,886,000 | $ - | $ 2,000,000 | Amend: Add a new sign rehabilitation construction project in FY 2016 for $2,000,000. |
| Outside | ADOT | 17: Peoria Ave | Construct Drainage Grate Improvements | 2016 | Oct-16 | 0.1 | 8 | 8 | IM | $ 9,006 | $ 148,994 | $ - | $ 158,000 | Amend: Add a new district minor project in FY 2016 for $158,000. |
| New Not in TIP | ADOT | 202 (South Mountain): 24th St - 17th Ave (Seg 2) | R/W Acquisition | 2016 | Nov-19 | 3.8 | 0 | 8 | NHS | $ - | $ 12,824,800 | $ 775,200 | $ 13,600,000 | Amend: Add a new R/W project in FY 2016 based on the re-balancing efforts. |
| New Not in TIP | ADOT | 202 (South Mountain): 51st Ave - Elliot Rd (Seg 4) | R/W Acquisition | 2017 | Oct-20 | 1.7 | 0 | 8 | NHS | $ - | $ 21,689,000 | $ 1,311,000 | $ 23,000,000 | Amend: Add a new R/W project in FY 2017 based on the re-balancing efforts. |
| New Not in TIP | ADOT | 202 (South Mountain): Elliot Rd - Baseline Rd (Seg 5) | R/W Acquisition | 2017 | Mar-21 | 2 | 0 | 8 | NHS | $ - | $ 36,965,600 | $ 2,234,400 | $ 39,200,000 | Amend: Add a new R/W project in FY 2017 based on the re-balancing efforts. |
| New Not in TIP | ADOT | 202 (South Mountain): I-10 Maricopa - 24th St (Seg 1) | Construct new freeway | 2017 | Jan-19 | 3 | 0 | 8 | IM/NHS | $ - | $ 107,973,500 | $ 6,526,500 | $ 114,500,000 | Amend: Add a new construction project in FY 2017 based on the re-balancing efforts. |
| New Not in TIP | ADOT | 202 (South Mountain): I-10 Papago/SR202L System Interchange (Seg 9) | R/W Acquisition | 2016 | Jan-20 | 0.5 | System TI | System TI | NHS | $ - | $ 46,772,800 | $ 2,827,200 | $ 49,600,000 | Amend: Add a new R/W project in FY 2016 based on the re-balancing efforts. |
| Outside | ADOT | 202: McKellips Rd | Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control | 2016 | Apr-17 | 0.1 | 6 | 6 | NH | $ 3,990 | $ 66,010 | $ - | $ 70,000 | Amend: Add a new district minor project in FY 2016 for $70,000. |
| Outside | ADOT | 202: McKellips Rd | Construct, Pump Station Flood Erosion Control | 2016 | Apr-17 | 0.1 | 6 | 6 | NH | $ 11,970 | $ 198,030 | $ - | $ 210,000 | Amend: Add a new district minor project in FY 2016 for $210,000. |
| New Not in TIP | ADOT | 303: I-10 Reliever/MC85 - I-10, Phase 1 | Construct new freeway | 2016 | Sep-17 | 1 | 0 | 6 | NHS | $ - | $ 58,466,000 | $ 3,534,000 | $ 62,000,000 | Amend: Add a new construction project in FY 2016 based on the re-balancing efforts. |
| Outside | ADOT | 74: I-17 and Lake Pleasant Parkway | Construct Drainage Improvements | 2016 | Mar-16 | 0.3 | 2 | 2 | STP | $ 59,964 | $ 992,036 | $ - | $ 1,052,000 | Amend: Add a new district minor project in FY 2016 for $1,052,000. |

Project Changes in Red

Regional Council Approved: 7-25-2012

**TABLE C. ALCP Project Amendments and Administrative Modifications to the FY2011-2015 TIP** *Revised 7/10/12*

| Agency | Work Year | Reimb. Year | TIPIDN | Location | Work | Miles | Lanes Before | Lanes After | Funding | Federal | Regional | Local | Total | Reimb Fund Type | Reimb. Amount | Note |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Chandler | 2013 | 2013 | CHN13-102CZ | Ocotillo Road: Arizona Avenue to McQueen Road | Relocate utilities and construct roadway widening | 1 | 2 | 4 | HSIP | $ 1,157,061 | $ - | $ 139,878 | $ 1,296,939 | HSIP | $ 1,157,061 | Amend. Add new line item to the TIP. Worked advanced from 2016. |
| Chandler | 2014 | 2014 | CHN14-102CZ | Ocotillo Road: Arizona Avenue to McQueen Road | Relocate utilities and construct roadway widening | 1 | 2 | 4 | HSIP | $ 2,250,773 | $ - | $ 3,830,396 | $ 6,081,169 | HSIP | $ 2,250,773 | Amend. Add new line item to the TIP. Worked advanced from 2017. |
| El Mirage | 2014 | 2015 | MMA14-102CZ | Thunderbird Rd: El Mirage Road to Grand Avenue | Construct roadway widening | 0.75 | 4 | 4 | Bonds | $ - | $ - | $ 714,286 | $ 714,286 | RARF | $ 500,000 | Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted. |
| El Mirage | 2015 | 2016 | MMA15-102CZ | Thunderbird Rd: El Mirage Road to Grand Avenue | Construct roadway widening | 0.75 | 4 | 4 | Bonds | $ - | $ - | $ 2,806,440 | $ 2,806,440 | RARF | $ 1,964,508 | Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted. |
| El Mirage | 2013 | 2016 | ELM13-103RWZ | El Mirage Rd: Peoria Avenue to Cactus Road | Acquisition of right-of-way for roadway widening | 1.00 | 2 | 4 | Bonds | $ - | $ - | $ 3,108,718 | $ 3,108,718 | RARF | $ 2,176,103 | Amend. Number of lanes decreased from 6 to 4. |
| El Mirage | 2014 | 2016 | ELM14-103CZ | El Mirage Rd: Peoria Avenue to Cactus Road | Construct roadway widening | 1.00 | 2 | 4 | Bonds | $ - | $ - | $ 2,454,359 | $ 2,454,359 | RARF | $ 1,718,051 | Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted. |
| El Mirage | 2015 | 2018 | ELM15-103CZ | El Mirage Rd: Peoria Avenue to Cactus Road | Construct roadway widening | 1.00 | 2 | 4 | Bonds | $ - | $ - | $ 5,311,501 | $ 5,311,501 | RARF | $ 3,718,051 | Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted. |
| Gilbert | ~~2014~~ | ~~2016~~ | ~~GLB09-727~~ | Germann Rd: Gilbert Rd to Val Vista Rd | Design roadway widening | 2.00 | 2 | 6 | Bonds | $ - | $ - | ~~$ 1,139,148~~ | ~~$ 1,139,148~~ | RARF | ~~$ 673,444~~ | Amend. Delete line item from the TIP. Work deferred to FY17/18. |
| Gilbert | ~~2015~~ | ~~2016~~ | ~~GLB14-102RWZ~~ | Germann Rd: Gilbert Rd to Val Vista Rd | Acquisition of right-of-way for roadway widening | 2.00 | 2 | 6 | Bonds | $ - | $ - | ~~$ 1,744,025~~ | ~~$ 1,744,025~~ | RARF | ~~$ 1,031,545~~ | Amend. Delete line item from the TIP. Work deferred to FY18/19. |
| Gilbert | 2013 | 2015 | GLB09-728 | Germann Rd: Val Vista Dr to Higley | Design roadway widening | 2.00 | 2 | 6 | Bonds | $ - | $ - | $ 1,256,000 | $ 1,256,000 | RARF | $ 879,200 | Amend. Work advanced from 2014. Work phase cost decreased. A portion of the regional funds reallocated to savings. |
| Gilbert | 2013 | 2015 | GLB13-103RWZ | Germann Rd: Val Vista Dr to Higley | Acquisition of right-of-way for roadway widening | 2.00 | 2 | 6 | Bonds | $ - | $ - | $ 1,579,500 | $ 1,579,500 | RARF | $ 1,105,650 | Amend. Work advanced from 2014. Work phase cost decreased. Work to continue into 2014. A portion of the regional funds reallocated to savings. |
| Gilbert | 2014 | 2015 | GLB14-103RWZ | Germann Rd: Val Vista Dr to Higley | Acquisition of right-of-way for roadway widening | 2.00 | 2 | 6 | Bonds | $ - | $ - | $ 1,579,500 | $ 1,579,500 | RARF | $ 1,105,650 | Amend. Work phase cost decreased. Work began in 2013. A portion of the regional funds reallocated to savings. |
| Gilbert | 2014 | 2017 | GLB14-103CZ | Germann Rd: Val Vista Dr to Higley | Construct roadway widening | 2.00 | 2 | 6 | Bonds | $ - | $ - | $ 5,011,647 | $ 5,011,647 | RARF | $ 1,256,825 | Amend. Work advanced from 2016. Work phase cost decreased. A portion of the regional funds reallocated to savings. Work to continue into 2015. |
| Gilbert | 2015 | 2018 | GLB15-103CZ | Germann Rd: Val Vista Dr to Higley | Construct roadway widening | 2.00 | 2 | 6 | Bonds | $ - | $ - | $ 5,051,119 | $ 5,051,119 | RARF | $ 1,256,825 | Amend. Work advanced from 2016. Work phase cost decreased. A portion of the regional funds reallocated to savings. Work to continue began into 2014. |

**TABLE C. ALCP Project Amendments and Administrative Modifications to the FY2011-2015 TIP (CONTINUED)**

*Revised 7/10/12*

| Agency | Work Year | Reimb. Year | TIPIDN | Location | Work | Miles | Lanes Before | Lanes After | Funding | Federal | Regional | Local | Total | Reimb Fund Type | Reimb. Amount | Note |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Gilbert | 2015 | 2021 | GLB15-103CZ2 | Germann Rd: Val Vista Dr to Higley | Construct roadway widening | 2.00 | 2 | 6 | Bonds | $ - | $ - | $ 6,925,852 | $ 6,925,852 | RARF | $ 4,513,650 | Amend. Work advanced from 2016. Work phase cost decreased. A portion of the regional funds reallocated to savings. Work to continue began into 2014. |
| Gilbert | ~~2010~~ | | ~~GLB10-109ADZ~~ | Ray Rd: Val Vista to Power | Design roadway widening | 4.00 | 4 | 6 | Bonds | $ - | $ - | ~~$ 1,422,661~~ | ~~$ 1,422,661~~ | RARF | ~~$ 995,862~~ | Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020. |
| Gilbert | ~~2011~~ | | ~~GLB11-109ADZ~~ | Ray Rd: Val Vista to Power | Design roadway widening | 4.00 | 4 | 6 | Bonds | $ - | $ - | ~~$ 1,422,661~~ | ~~$ 1,422,661~~ | RARF | ~~$ 995,862~~ | Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020. |
| Gilbert | ~~2010~~ | | ~~GLB10-109RWZ~~ | Ray Rd: Val Vista to Power | Acquisition of right-of-way for roadway widening | 4.00 | 4 | 6 | Bonds | $ - | $ - | ~~$ 3,770,050~~ | ~~$ 3,770,050~~ | RARF | ~~$ 2,639,035~~ | Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020. |
| Gilbert | ~~2011~~ | | ~~GLB11-109RWZ~~ | Ray Rd: Val Vista to Power | Acquisition of right-of-way for roadway widening | 4.00 | 4 | 6 | Bonds | $ - | $ - | ~~$ 1,441,619~~ | ~~$ 1,441,619~~ | RARF | ~~$ 1,009,133~~ | Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020. |
| Gilbert | ~~2011~~ | | ~~GLB11-109CZ~~ | Ray Rd: Val Vista to Power | Construct roadway widening | 4.00 | 4 | 6 | Bonds | $ - | $ - | ~~$ 5,011,648~~ | ~~$ 5,011,648~~ | RARF | ~~$ 3,508,153~~ | Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020. |
| Gilbert | ~~2011~~ | | ~~GLB11-109CZ2~~ | Ray Rd: Val Vista to Power | Construct roadway widening | 4.00 | 4 | 6 | Bonds | $ - | $ - | ~~$ 5,051,119~~ | ~~$ 5,051,119~~ | RARF | ~~$ 3,535,783~~ | Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020. |
| Gilbert | ~~2012~~ | | ~~GLB12-109CZ2~~ | Ray Rd: Val Vista to Power | Construct roadway widening | 4.00 | 4 | 6 | Bonds | $ - | $ - | ~~$ 2,895,195~~ | ~~$ 2,895,195~~ | RARF | ~~$ 2,026,636~~ | Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020. |
| Maricopa County | ~~2013~~ | ~~2013~~ | ~~MMA09-815~~ | Dobson Road Bridge over the Salt River | Design roadway widening | 1.60 | 0 | 6 | HURF | $ - | $ - | ~~$ 1,346,640~~ | ~~$ 1,346,640~~ | STP-MAG | ~~$ -~~ | Amend. Delete line item from the TIP. Work deferred to 2016/2017. |
| Maricopa County | ~~2014~~ | ~~2016~~ | ~~MMA14-101RWZ~~ | Dobson Road Bridge over the Salt River | Acquisition of right-of-way for roadway widening | 1.60 | 0 | 6 | HURF | $ - | $ - | ~~$ 10,981,004~~ | ~~$ 10,981,004~~ | STP-MAG | ~~$ 7,686,703~~ | Amend. Delete line item from the TIP. Work deferred to 2017. |
| Maricopa County | ~~2014~~ | ~~2017~~ | ~~MMA14-101RWZ2~~ | Dobson Road Bridge over the Salt River | Acquisition of right-of-way for roadway widening | 1.60 | 0 | 6 | HURF | $ - | $ - | ~~$ 7,219,472~~ | ~~$ 7,219,472~~ | STP-MAG | ~~$ 5,053,294~~ | Amend. Delete line item from the TIP. Work deferred to 2018. |
| Maricopa County | ~~2015~~ | ~~2017~~ | ~~MMA14-101CZ~~ | Dobson Road Bridge over the Salt River | Construct roadway widening | 1.60 | 0 | 6 | HURF | $ - | $ - | ~~$ 23,989,773~~ | ~~$ 23,989,773~~ | STP-MAG | ~~$ 5,892,406~~ | Amend. Delete line item from the TIP. Work deferred to 2018/2019. |
| Maricopa County | 2013 | TBD | MMA11-103DZ | Gilbert Road Bridge over the Salt River | Design roadway widening | 1.60 | 4 | 6 | HURF | $ - | $ - | $ 1,195,139 | $ 1,195,139 | STP-MAG | $ 836,597 | Amend. Work deferred to FY13 and FY14. |

*TBD = To be determined. Reimbursements for ALCP projects are subject to an on-going rebalance effort, which will be presented for approval through the MAG Committee Process in the August/September Committee Cycle.*

**TABLE C. ALCP Project Amendments and Administrative Modifications to the FY2011-2015 TIP (CONTINUED)**

*Revised 7/10/12*

| Agency | Work Year | Reimb. Year | TIPIDN | Location | Work | Miles | Lanes Before | Lanes After | Funding | Federal | Regional | Local | Total | Reimb Fund Type | Reimb. Amount | Note |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Maricopa County | 2014 | TBD | MMA14-103DZ | Gilbert Road Bridge over the Salt River | Design roadway widening | 1.60 | 4 | 6 | HURF | | $ - | $ 1,195,139 | $ 1,195,139 | STP-MAG | $ 836,597 | Amend. Add new line item to the TIP. Work to occur over two years. |
| Maricopa County | 2014 | TBD | MMA11-103RWZ | Gilbert Road Bridge over the Salt River | Acquisition of right-of-way for roadway widening | 1.60 | 4 | 6 | HURF | $ - | $ - | $ 1,476,675 | $ 1,476,675 | STP-MAG | $ 1,033,672 | Amend. Costs adjusted. Work to continue into FY15. |
| Maricopa County | 2015 | TBD | MMA15-103RWZ | Gilbert Road Bridge over the Salt River | Acquisition of right-of-way for roadway widening | 1.60 | 4 | 6 | HURF | $ - | $ - | $ 1,476,675 | $ 1,476,675 | STP-MAG | $ 1,033,672 | Amend. Add new line item to the TIP. Work began in FY14. |
| Maricopa County | 2015 | TBD | MMA15-103CZ | Gilbert Road Bridge over the Salt River | Construct roadway widening | 1.60 | 4 | 6 | HURF | $ - | $ - | $ 4,481,745 | $ 4,481,745 | STP-MAG | $ 3,137,221 | Amend. Costs adjusted. Work to continue into FY16. |
| Maricopa County | ~~2014~~ | ~~2016~~ | ~~MMA13-105DZ~~ | McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd | Design roadway widening | 1.96 | 4 | 6 | HURF | $ - | $ - | ~~$ 751,353~~ | ~~$ 751,353~~ | STP-MAG | ~~$ 525,947~~ | Amend. Delete line item from the TIP. Work deferred to FY17/18. |
| Maricopa County | ~~2014~~ | ~~2016~~ | ~~MMA14-105RWZ~~ | McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd | Acquisition of right-of-way for roadway widening | 1.96 | 4 | 6 | HURF | $ - | $ - | ~~$ 1,143,116~~ | ~~$ 1,143,116~~ | STP-MAG | ~~$ 800,181~~ | Amend. Delete line item from the TIP. Work deferred to FY17/18. |
| Maricopa County | ~~2015~~ | ~~2016~~ | ~~MMA15-105CZ~~ | McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd | Construct roadway widening | 1.96 | 4 | 6 | HURF | $ - | $ - | ~~$ 14,920,627~~ | ~~$ 14,920,627~~ | STP-MAG | ~~$ 7,289,914~~ | Amend. Delete line item from the TIP. Work deferred to FY18/19. |
| ~~Gilbert~~ | ~~2010~~ | ~~2012~~ | ~~GLB400-11D~~ | ~~Power Rd: Santan Fwy to Pecos Rd~~ | ~~Design roadway widening~~ | ~~1.5~~ | ~~4~~ | ~~6~~ | ~~Bonds~~ | $ - | | ~~$ 1,189,694~~ | ~~$ 1,189,694~~ | ~~RARF~~ | $ 517,547 | Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa. |
| ~~Gilbert~~ | ~~2011~~ | ~~2012~~ | ~~GLB11-108DZ~~ | ~~Power Rd: Santan Fwy to Pecos Rd~~ | ~~Design roadway widening~~ | ~~1.5~~ | ~~4~~ | ~~6~~ | ~~Bonds~~ | $ - | | ~~$ 1,189,694~~ | ~~$ 1,189,694~~ | ~~RARF~~ | $ 517,547 | Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa. |
| ~~Gilbert~~ | ~~2010~~ | ~~2012~~ | ~~GLB09-725RW~~ | ~~Power Rd: Santan Fwy to Pecos Rd~~ | ~~Acquisition of right-of-way for roadway widening~~ | ~~1.5~~ | ~~4~~ | ~~6~~ | ~~Bonds~~ | $ - | | ~~$ 2,865,602~~ | ~~$ 2,865,602~~ | ~~RARF~~ | $ 2,005,922 | Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa. |
| ~~Gilbert~~ | ~~2011~~ | ~~2013~~ | ~~GLB10-005RWZ~~ | ~~Power Rd: Santan Fwy to Pecos Rd~~ | ~~Acquisition of right-of-way for roadway widening~~ | ~~1.5~~ | ~~4~~ | ~~6~~ | ~~Bonds~~ | $ - | | ~~$ 4,781,290~~ | ~~$ 4,781,290~~ | ~~RARF~~ | $ 2,453,329 | Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa. |
| ~~Gilbert~~ | ~~2012~~ | ~~2013~~ | ~~GLB09-726C~~ | ~~Power Rd: Santan Fwy to Pecos Rd~~ | ~~Construct roadway widening~~ | ~~1.5~~ | ~~4~~ | ~~6~~ | ~~Bonds~~ | $ - | | ~~$ 4,235,648~~ | ~~$ 4,235,648~~ | ~~RARF~~ | $ 2,964,954 | Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa. |
| ~~Gilbert~~ | ~~2012~~ | ~~2014~~ | ~~GLB10-731C~~ | ~~Power Rd: Santan Fwy to Pecos Rd~~ | ~~Construct roadway widening~~ | ~~1.5~~ | ~~4~~ | ~~6~~ | ~~Bonds~~ | $ - | | ~~$ 14,464,038~~ | ~~$ 14,464,038~~ | ~~RARF~~ | $ 6,988,640 | Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa. |
| Mesa | 2010 | 2012 | MES12-126RZ | Power Rd: Santan Fwy to Pecos Rd | Reimbursement for advance design of roadway widening | 1.50 | 4 | 6 | Bonds | $ - | | $ 1,189,694 | $ 1,189,694 | RARF | $ 517,547 | Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert. |
| Mesa | 2011 | 2012 | MES11-126DZ | Power Rd: Santan Fwy to Pecos Rd | Design roadway widening | 1.50 | 4 | 6 | Bonds | $ - | | $ 1,189,694 | $ 1,189,694 | RARF | $ 517,547 | Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert. |

*TBD = To be determined. Reimbursements for ALCP projects are subject to an on-going rebalance effort, which will be presented for approval through the MAG Committee Process in the August/September Committee Cycle.*

## TABLE C. ALCP Project Amendments and Administrative Modifications to the FY2011-2015 TIP (CONTINUED)

*Revised 7/10/12*

| Agency | Work Year | Reimb. Year | TIPIDN | Location | Work | Miles | Lanes Before | Lanes After | Funding | Federal | Regional | Local | Total | Reimb Fund Type | Reimb. Amount | Note |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Mesa | 2010 | 2012 | MES12-126RZ2 | Power Rd: Santan Fwy to Pecos Rd | Reimbursement for advance acquisition of right-of-way for roadway widening | 1.50 | 4 | 6 | Bonds | $ - | | $ 2,865,602 | $ 2,865,602 | RARF | $ 2,005,922 | Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert. |
| Mesa | 2011 | 2013 | MES11-126RWZ | Power Rd: Santan Fwy to Pecos Rd | Acquisition of right-of-way for roadway widening | 1.50 | 4 | 6 | Bonds | $ - | | $ 4,781,290 | $ 4,781,290 | RARF | $ 2,453,329 | Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert. |
| Mesa | 2012 | 2013 | MES12-126CZ | Power Rd: Santan Fwy to Pecos Rd | Construct roadway widening | 1.50 | 4 | 6 | Bonds | $ - | | $ 4,235,648 | $ 4,235,648 | RARF | $ 2,964,954 | Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert. |
| Mesa | 2012 | 2014 | MES12-126CZ2 | Power Rd: Santan Fwy to Pecos Rd | Construct roadway widening | 1.50 | 4 | 6 | Bonds | $ - | | $ 14,464,038 | $ 14,464,038 | RARF | $ 6,988,640 | Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert. |

## TABLE D. ALCP Project Changes Affecting Conformity

***Revised 7/10/12***

| Agency | Work Year | Reimb. Year | TIPIDN | Location | Work | Miles | Lanes Before | Lanes After | Funding | Federal | Regional | Local | Total | Reimb Fund Type | Reimb. Amount | Note |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| El Mirage | 2016 | 2020 | None | El Mirage Rd: Cactus Road to Grand Avenue | Acquisition of right-of-way for roadway widening | 1.60 | 4 | 4 | Bonds | $ - | $ - | $ 1,702,026 | $ 1,702,026 | RARF | $ 1,191,419 | Amend. Number of lanes decreased from 6 to 4. |
| El Mirage | 2017 | 2020 | None | El Mirage Rd: Cactus Road to Grand Avenue | Acquisition of right-of-way for roadway widening | 1.60 | 4 | 4 | Bonds | $ - | $ - | $ 1,702,026 | $ 1,702,026 | RARF | $ 1,191,419 | Amend. Number of lanes decreased from 6 to 4. |
| El Mirage | 2018 | 2020 | None | El Mirage Rd: Cactus Road to Grand Avenue | Construct roadway widening | 1.60 | 4 | 4 | Bonds | $ - | $ - | $ 10,209,133 | $ 10,209,133 | RARF | $ 7,146,393 | Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted. |
| El Mirage | 2019 | 2021 | None | El Mirage Rd: Cactus Road to Grand Avenue | Construct roadway widening | 1.60 | 4 | 4 | Bonds | $ - | $ - | $ 5,748,123 | $ 5,748,123 | RARF | $ 4,023,686 | Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted. |
| Maricopa County | 2025 | **TBD** | None | El Mirage Rd: L303 to Jomax | Acquire right-of-way for roadway widening | 2.00 | 0 | 6 | HURF | $ - | $ - | $ 6,098,386 | $ 6,098,386 | RARF | $ - | Amend. Work deferred from 2024. |
| Maricopa County | 2026 | **TBD** | None | El Mirage Rd: L303 to Jomax | Construct roadway widening | 2.00 | 0 | 6 | HURF | $ - | $ - | $ 5,590,188 | $ 5,590,188 | RARF | $ - | Amend. Work deferred from 2024. Work to continue into 2026. Cost split between years. |
| Maricopa County | 2027 | **TBD** | None | El Mirage Rd: L303 to Jomax | Construct roadway widening | 2.00 | 0 | 6 | HURF | $ - | $ - | $ 5,590,188 | $ 5,590,188 | RARF | $ - | Amend. Work deferred from 2024. Work began in 2025. Cost split between years. |
| Maricopa County | 2023 | **TBD** | None | Northern Parkway: Loop 101 to 91st | Design roadway widening | 0.50 | 4 | 6 | HURF | $ 229,446 | $ - | $ 98,334 | $ 327,780 | STP-MAG | $ 229,446 | Amend. Work advanced from 2025. |
| Maricopa County | 2024 | **TBD** | None | Northern Parkway: Loop 101 to 91st | Acquisition of right-of-way for roadway widening | 0.50 | 4 | 6 | HURF | $ 505,055 | $ - | $ 216,452 | $ 721,507 | STP-MAG | $ 505,055 | Amend. Work advanced from 2025. |
| Maricopa County | 2025 | **TBD** | None | Northern Parkway: Loop 101 to 91st | Construct roadway widening | 0.50 | 4 | 6 | HURF | $ 2,840,816 | $ - | $ 1,217,493 | $ 4,058,309 | STP-MAG | $ 2,840,816 | Amend. Work advanced from 2026. |

*TBD = To be determined. Reimbursements for ALCP projects are subject to an on-going rebalance effort, which will be presented for approval through the MAG Committee Process in the August/September Committee Cycle.*

## ALCP

| Agency | Work Year | Reimb. Year | TIPIDN | Location | Work | Miles | Lanes Before | Lanes After | Funding | Federal | Regional | Local | Total | Reimb Fund Type | Reimb. Amount | Note |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Maricopa County | 2012 | 2012 | MMA12-117DZ | Northern Parkway: Reems and Litchfield Overpasses | Design roadway widening and overpasses | 0.2 | 0 | 4 | STP-MAG | $ 347,606 | $ - | $ 480,027 | $ 827,633 | STP-MAG | $ 347,606 | Admin. Consolidated line item with MMA13-117DZ. Federal reimbursement advanced from FFY2013 to FFY2012. |

## HWY projects

| Agency | Fiscal Year | Estimate Date Completion/ Open to Traffic: MM/YY | TIP # | Project Location | Project Description | Length | Lanes Before | Lanes After | Fund Type | Federal Cost | Regional Cost | Local Cost | Total Cost | | | Requested Change |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Mesa | 2011 | Feb-13 | MES12-815 | ITS Signal Conversion Project Phase 5 (Brown and Higley) | Establish fiber optic links to traffic signals | 7.0 | 4 | 4 | CMAQ | $ 921,887 | $ - | $ 1,672,513 | $ 2,594,400 | - | - | Admin: Change project name from: ~~ITS Signal Conversions - Phase 5 (Brown Rd and Lindsay Rd.)~~ TIP listing; TO: ITS Signal Conversion Project Phase 5 (Brown and Higley) FHWA authorized listing |
| ADOT | 2013 | Sep-17 | DOT13-153 | 303: I-10/303L TI, Phase II | Design New Freeway | 1.0 | 0 | 6 | IM | $ 4,243,500 | $ 256,500 | $ - | $ 4,500,000 | - | - | Admin Mod: Change project name to "I-10/303L TI, Phase II" from "I-10 Reliever/MC85 - I-10, Phase 1". |
| ~~Choice Schools, LLC~~ Edkey, Inc. | 2012 | 2014 | CHO12-101 | Sequoia Charter School, 1460 Horne St., Mesa, AZ 85204 | Install new bicycle racks & enclosures; install signing & striping in bus & parent pick-up & drop-off areas. | na | na | na | SRTS | $ 104,900 | $ - | $ - | $ - | - | - | Admin: Agency Name change from Choice Schools, LLC. To: Edkey, Inc. as of June 30th, 2012. |
| Queen Creek | 2013 | n/a | QNC12-804 | Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy) | Phase III of the Town's ITS program: Connecting 6 traffic signals/CCTV's to existing system | 2.5 | n/a | n/a | CMAQ | $ 254,235 | $ - | $ 15,367 | $ 269,602 | - | - | Admin: Local Match required under MAP-21. Increase local funds. |
| Surprise | 2013 | 2014 | SUR12-801C | Dove Valley Rd: 187th Ave to 203rd Ave | Pave Unpaved Road | | 2 | 2 | CMAQ | $ 856,800 | $ - | $ 68,200 | $ 925,000 | - | - | Admin: Agency requested deferral to 2013 and was approved by RC. Local Match required under MAP-21. Increase local funds. |