MARICOPA ASSOCIATION of GOVERNMENTS
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September 14, 2012

Ms. Scott Omer, Director
ADOT, Multimodal Planning Division
206 South 17th Avenue; MD 310B
Phoenix, AZ 85007

Dear Mr. Omer:

We are requesting an exhibit to the Work Program under our existing contract # JPA 11-086. This exhibit allocates MAG's CMAQ funding for the fiscal year 2012 as reflected on the attached spreadsheets. The funding award amounts are listed below.

CMAQ 2012 $317,000

Please make the requested allocations to the existing MAG – ADOT agreement.

If you have any questions regarding this matter, please contact Rebecca Kimbrough, Fiscal Services Manager, at (602) 254-6300.

Sincerely,

Dennis Smith
Executive Director

Cc: Mary Ann Roder, Financial Administrator, ADOT

Encl.

MAG Work Program Exhibit # CMAQ 2012

Task #	Category Description	CMAQ 2012	CMAQ 2012 New	CMAQ 2012 Revised	CMAQ 2012 Match
MATCHED FUNDS					
500-0170-12	Pave Dirt Roads Program	-	-	-	-
500-0656-12	Regional Community Network Implementation	-	-		-
	Total Transportation Matched Funds	$ -	$ -	$ -	$ -
	Total MATCHED FUNDING	$ -	$ -	$ -	$ -
NON-MATCHED FUNDS					
TRANSPORTATION					
500-0110-12	Trip Reduction Program	$910,000	-	910,000.00	-
500-0120-12	Travel Reduction Program	$135,000	-	135,000.00	-
500-0150-12	Regional Rideshare & Telework	$660,000	-	660,000.00	-
500-0140-12	Telework and Ozone Outreach Program	-	-	-	-
500-0160-12	PM-10 Certified Street Sweepers	1,439,403.45	-	1,439,403.45	-
500-0510-12	Public Safety Implementation 911	-	-		-
500-0550-12	Community Emergency Notification System	-	-		-
500-0595-12	Litter Education	-	-		-
500-0611-12	Regional Transportation Plan Implementation Monitoring	-	-		-
500-0612-12	Park and Ride Implementation	-	-		-
500-0621-12	Arterial Life Cycle Program Implementation Management	-	-		-
500-0625-12	VMR Light Rail Transit Project Development	-	-		-
500-0630-12	MAG/VM Bicycle Ed Project	-	-	-	-
500-0641-12	Regional Transportation Performance Monitoring	-	-		-
500-0642-12	Traffic Data Collection System	-	-		-
500-0643-12	Highway Performance Monitoring System	-	-		-
500-0644-12	Roadway System Performance	-	-		-
500-0651-12	Traffic Signal Optimization Program	-			-
500-0656-12	Regional Community Network		317,000.00	317,000.00	-
	TOTAL TRANSPORTATION	$ 3,144,403.45	$ 317,000.00	$ 3,461,403.45	$ -
COMPR. PLANNING/ADMIN OF PROGRAM					
800-0010-12	Information Systems Program Support	-	-		-
800-0110-12	GIS & Database Development	-	-		-
800-0111-12	Member Agency IS Assistance	-	-		-
800-0120-12	Socioeconomic Updates, Projections and Modeling	-	-		-
800-0130-12	Census 2000	-	-		-
800-0131-12	2005 Census Survey	-	-		-
800-0140-12	Economic Monitoring, Modeling, Projections, and Analysis	-	-		-
800-0141-12	Regional Econ.Growth Outcomes	-	-		-
800-0210-12	Telecommunications Support	-	-		-
800-0220-12	Regional Videoconferencing System	-	-		-
800-0221-12	Regional Videoconferencing System Line Charges	-	-		-
	TOTAL COMPREHENSIVE PLANNING/ADMIN	$ -	$ -	$ -	$ -
Total NON-MATCHED FUNDING		$ 3,144,403.45	$ 317,000.00	$ 3,461,403.45	$ -
	Total CMAQ 2012 FUNDING	$ 3,144,403.45	$ 317,000.00	$ 3,461,403.45	$ -

Date	Status	Project5	Fed#	FedRoute	Sponsor	LocationDescription	Total Of Amount	CMAQ
9/11/12	Submitted	SS712	CHN 0 208	CHN	Chandler	SR 101L AT GALVESTON ST IN Chandler	3,707,626.00	3,707,626.00
8/22/12	InProgress	SS697	FTM 0 200	FTM	FT MCDOWELL YAVAPI NATION	FORT MCDOWELL YAVAPAI NATION, VARIOUS LOCATIONS	2,630,000.00	2,630,000.00
9/11/12	Submitted	SS607	LPK 0 004	LPK	LITCHFIELD PARK	LITCHFIELD PARK, LITCHFIELD RD @WIGWAM BLVD	883,167.00	883,167.00
9/5/12	Submitted	SS871	MES 0 214	MES	Mesa	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	1,471,700.00	1,471,700.00
9/6/12	Submitted	SS877	MES 0 216	MES	MESA	CITY OF MESA;Various locations	1,050,000.00	1,050,000.00
6/29/12	Submitted	SS603	PE0 0 009	PE0	PEORIA	91ST AVE & OLIVE AVE	(30,298.28)	(30,298.28)
9/11/12	Submitted	SS959	PHX 0 264	PHX	Phoenix	Hatcher Rd Streetscape: Central Ave to 3rd Street, construct sidewalk, shoulder	(360,000.00)	(360,000.00)
7/16/12	InProgress	SS876	QCR 0 207	QCR	Queen Creek	QUEEN CREEK Town wide, design/construct ITS hardware and software	519,618.00	519,618.00
7/23/12	InProgress	SZ031	SCT 0 219	SCT	SCOTTSDALE	MCDOWELL ROAD BRIDGE EXTENSION IN THE CITY OF SCOTTSDALE	1,582,117.00	1,582,117.00
8/30/12	InProgress	SS955	SUR 0 215	SUR	Surprise	Bell Rd: 115TH AVE to CAREFREE RD	900,000.00	900,000.00
7/1/12	Expected	NA			MAG	Traffic signal optimization program	317,000.00	317,000.00
7/1/12	Expected				MAG	Regionwide, purchase PM-10 certified street sweepers	1,439,403.00	1,439,403.00

Feb 24 rec
part of $ 3,144,403.45