

February 28, 2013

Mr. Scott Omer  
Assistant Director  
Multimodal Planning Division  
Arizona Department of Transportation  
206 South 17th Avenue, MD 310B  
Phoenix, Arizona 85007

*Scott*  
Dear Mr. Omer:

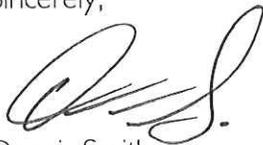
On July 28, 2010, the Maricopa Association of Governments (MAG) Regional Council approved the Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP). On February 27, 2013, the MAG Regional Council approved agenda items 5E - Project Changes, and agenda item 5J - New Projects. Both items contain project amendments and administrative project modifications to the FY 2011-2015 MAG TIP. Additionally, Table D includes minor administrative project adjustments. The listings for the modification to the TIP and to amend the Statewide Transportation Improvement Program (STIP) are included in the attached tables. This will be the twenty third amendment to the FY 2011-2015 TIP.

The Arizona Department of Transportation (ADOT), Multimodal Planning Division, as the Governor's designee, is responsible for approval of TIPs and TIP amendments in the State of Arizona. MAG requests your approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant STIP as soon as possible.

The projects in the attached tables are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations.

Your support and the assistance of your staff in ensuring the timely progression of these projects are appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Teri Kennedy if you need any clarification regarding these amendments.

Sincerely,



Dennis Smith  
Executive Director

cc: Ed Stillings, FHWA  
Paul Page, FTA  
Lisa Danka, ADOT

Patrick Stone, ADOT  
Bret Anderson, ADOT

## approved 2-27-2013 MAG Regional Council

TABLE A. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2013 ALCP

2/11/2013

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Gilbert	2012	2014	GLB12-107CZZ	Guadalupe Rd at Cooper Rd	Construct intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 642,857	\$ 2,142,857	RARF	\$ 1,500,000	Admin: Correction to the reimbursement year to match the approved FY13 ALCP.
Maricopa County	2014	2017	MMA14-114CZ	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2	2	6	Local	\$ -	\$ -	\$ 1,669,024	\$ 5,563,413	RARF	\$ 3,894,389	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer reimbursement year.
Maricopa County	2015	2018	MMA15-114CZ	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2	2	6	Local	\$ -	\$ -	\$ 1,669,024	\$ 5,563,413	RARF	\$ 3,894,389	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer reimbursement year.
Maricopa County	2015	2016	MMA14-112RWZ	Northern Parkway: Northern Avenue at Loop 101	Acquisition of right-of-way for roadway widening	0.5	4	6	Local	\$ -	\$ -	\$ 1,002,702	\$ 3,342,340	STP-MAG	\$ 2,339,638	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Increase project costs and reimbursement.
Maricopa County	2012	2012	MMA12-117DZ	Northern Parkway: Reems and Litchfield Overpasses	Design roadway widening	0.2	0	4	Local	\$ -	\$ -	\$ 331,053	\$ 331,053	STP-MAG	\$ -	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. ALCP FY13 update.
Maricopa County	2011	2011	MMA10-009CZ	Northern Parkway: Sarival to Dysart	Construct roadway widening	4.1	4	6	STP-MAG	\$ 13,798,180	\$ -	\$ 567,961	\$ 14,366,141	STP-MAG	\$ 13,798,180	Admin: Reimbursement year deferred from 2010 to 2011.
Maricopa County	2012	2011	MMA12-106CZ	Northern Parkway: Sarival to Dysart	Construct roadway widening	4.1	4	6	STP-MAG	\$ 5,026,583	\$ -	\$ 281,319	\$ 5,307,902	STP-MAG	\$ 5,026,583	Admin: Correction to the programmed amounts to match the approved FY2013 ALCP.
Maricopa County	2013	2010	MMA11-106CZZ	Northern Parkway: Sarival to Dysart	Construct roadway widening	4.1	4	6	STP-MAG	\$ 9,396,272	\$ -	\$ 525,874	\$ 9,922,146	STP-MAG	\$ 9,396,272	Admin: Correction to the programmed amounts to match the approved FY2013 ALCP.
Maricopa County	2013	2013	MMA11-103DZ	Gilbert Road Bridge over the Salt River	Design roadway widening	1.6	4	6	STP-MAG	<del>\$ 836,597</del>	<del>\$ -</del>	<del>\$ 358,542</del>	<del>\$ 1,195,139</del>	STP-MAG	<del>\$ 836,597</del>	Amend: Delete TIP listing. Defer work and reimbursement and combine with TIPID MMA13-103DZ.
Maricopa County	2014	2014	MMA13-103DZ	Gilbert Road Bridge over the Salt River	Design roadway widening	1.6	4	6	STP-MAG	\$ 1,673,195	\$ -	\$ 717,083	\$ 2,390,278	STP-MAG	\$ 1,673,195	Amend: Defer reimbursement year, combine project costs with TIPID MMA11-103DZ.
Maricopa County	2013	2013	MMA13-118RW3Z	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening				STP-MAG	\$ 1,673,195	\$ -	\$ 717,083	\$ 2,390,278	STP-MAG	\$ 1,673,195	Amend: New TIP listing. Advance a portion of the work and reimbursement of TIPID MMA13-118RWZ.
Maricopa County	2013	2014	MMA13-118RWZ	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening				STP-MAG	\$ 326,805	\$ -	\$ 140,060	\$ 466,865	STP-MAG	\$ 326,805	Amend: Decrease project costs and reimbursements to account for the portion of the project being advanced in TIPID MMA13-118RW3Z.
Mesa	2012	2013	MES12-125DZZ	Mesa Dr: US-60 (Superstition Fwy) to Southern	Design roadway widening	1	4	6	Local	\$ -	\$ -	\$ 389,514	\$ 389,514	RARF	\$ 272,660	Amend: Decrease design project costs and reimbursement amount. Reassign project reimbursement to TIPID MES150-10CZZ.
Mesa	2013	2013	MES150-10CZZ	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	1	4	6	RARF	\$ -	\$ 2,113,392	\$ 905,739	\$ 3,019,131	RARF	\$ 2,113,392	Amend: Increase construction costs and reimbursement amount. Project reimbursement reassigned from TIPID MES12-125DZZ.
Mesa	2011	2012	MES11-016DZZ	Southern Ave at Stapley Dr	Design intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 48,679	\$ 48,679	RARF	\$ 34,076	Amend: Decrease costs to reflect actual project expenditures. FY2012 reimbursement split with TIPID MES12-016DZZ.

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Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2011	2011	MES11-016DZ4	Southern Ave at Stapley Dr	Design intersection improvement	0.5	4	6	Local	\$ -	\$ 40,480	\$ 17,349	\$ 57,828	RARF	\$ 40,480	Amend: New TIP ID to reflect actual project expenditures. FY2011 reimbursement split with TIPID MES10-016DZ2.
Mesa	2012	2013	MES12-016DZ	Southern Ave at Stapley Dr	Design intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 430,396	\$ 430,396	RARF	\$ 301,277	Amend: Decrease costs to reflect actual project expenditures. FY2013 reimbursement split with TIPID MES13-016DZ.
Mesa	2012	2012	MES12-016DZ2	Southern Ave at Stapley Dr	Design intersection improvement	0.5	4	6	Local		\$ 23,764	\$ 10,184	\$ 33,948	RARF	\$ 23,764	Amend: New TIP ID to reflect actual project expenditures. FY2012 reimbursement split with TIPID MES12-016DZ.
Mesa	2013	2013	MES13-016DZ	Southern Ave at Stapley Dr	Design intersection improvement	0.5	4	6	RARF	\$ -	\$ 381,068	\$ 163,315	\$ 544,383	RARF	\$ 381,068	Amend: New TIP ID to reflect actual project expenditures. Increase FY2013 reimbursement and split with TIPID MES12-016DZ. Increased reimbursement reallocated from the construction phase.
Mesa	2013	2014	MES13-118CZ2	Southern Ave at Stapley Dr	Construct intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 2,809,588	\$ 2,809,588	RARF	\$ 518,041	Amend: Defer work year, increase costs to align with updated cost estimates. Decrease reimbursement and reallocate to MES13-016DZ and MES183-10RW.
Mesa	2013	2013	MES183-10RW	Southern Ave at Stapley Dr	Acquisition of right-of-way for intersection improvement	0.5	4	6	RARF	\$ -	\$ 2,214,856	\$ 949,224	\$ 3,164,081	RARF	\$ 2,214,856	Amend: Increase project costs to align with updated cost estimates. Increased reimbursement reallocated from the construction phase.
Mesa	2014	2015	MES13-118CZ	Southern Ave at Stapley Dr	Construct intersection improvement	0.5	4	6	Local	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 3,009,830</del>	<del>\$ 10,032,766</del>	RARF	<del>\$ 1,978,185</del>	Amend: Delete TIP line item. Reallocate regional reimbursement to MES14-118RWZ and MES13-118CZ2.
Mesa	2014	---	MES14-118CZ	Southern Ave at Stapley Dr	Construct intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 2,015,015	\$ 2,015,015	-	\$ -	Amend: New TIP ID to align with updated cost estimates.
Mesa	2014	2014	MES14-118RWZ	Southern Ave at Stapley Dr	Acquisition of right-of-way for intersection improvement	0.5	4	6	RARF	\$ -	\$ 1,460,144	\$ 625,776	\$ 2,085,919	RARF	\$ 1,460,144	Amend: New TIP ID to align with updated cost estimates. Reimbursement reallocated from the construction phase.
Mesa	2015	2016	MES15-118CZ	Southern Ave at Stapley Dr	Construct intersection improvement	0.5	4	6	HSIP	\$ 6,315,471		\$ 381,741	\$ 6,697,212	RARF	\$ 267,219	Amend: New TIP line item to align with updated cost estimates and project schedule. Regional reimbursement reallocated from the project savings phase.
Phoenix	2012	2012	PHX11-101RWZ	Avenida Rio Salado- 51st Avenue to 7th Street	Acquisition of right-of-way for roadway widening	6	0	6	STP-MAG	<del>\$ 7,684,116</del>	<del>\$ -</del>	<del>\$ 3,293,483</del>	<del>\$ 10,977,599</del>	STP-MAG	<del>\$ 7,684,116</del>	Amend: Delete TIP line item to match approved FY2013 ALCP.
Phoenix	2011	2012	PHX09-103RWZ2	Sonoran Blvd: 15th Avenue to Cave Creek	Acquisition of right-of-way for roadway widening	7	4	6	Local	\$ -	\$ -	\$ 3,252,928	\$ 10,843,092	RARF	\$ 7,590,164	Amend: Update project costs and increase reimbursement amount from the construction line item.
Phoenix	2011	2012	PHX10-103DZ	Sonoran Blvd: 15th Avenue to Cave Creek	Design roadway widening	7	4	6	Local	\$ -	\$ -	\$ 1,814,839	\$ 6,049,462	RARF	\$ 4,234,623	Amend: Update project costs and increase reimbursement amount from the construction line item.
Phoenix	2011	2012	PHX11-103CZ	Sonoran Blvd: 15th Avenue to Cave Creek	Construct roadway widening	7	4	6	Local	\$ -	\$ -	\$ 10,796,071	\$ 17,179,589	RARF	\$ 6,383,518	Amend: Decrease reimbursement amount and apply difference to design and right-of-way line items.

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Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Scottsdale	2011	2012	SCT13-105DZ	Northsight Blvd: Hayden to Frank Lloyd Wright	Pre-Design/Design roadway widening	0.4	2	4	Local	\$ -	\$ -	\$ 164,784	\$ 549,301	RARF	\$ 384,517	Admin: Correction to the project cost and reimbursement amount to match the approved FY2013 ALCP.
Scottsdale	2013	2014	SCT13-105CZ	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	0.4	2	4	Local	\$ -	\$ -	\$ 935,241	\$ 3,117,471	RARF	\$ 2,182,229	Admin: Correction to the project cost and reimbursement amount to match the approved FY2013 ALCP.
Scottsdale	2013	2015	SCT15-105CZ	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	0.4	2	4	Local	\$ -	\$ -	\$ 438,330	\$ 1,461,101	RARF	\$ 1,022,771	Admin: Correction to the project cost and reimbursement amount to match the approved FY2013 ALCP.
Scottsdale	2015	2015	SCT13-105SAVZ	Northsight Blvd: Hayden to Frank Lloyd Wright	Project savings for roadway widening	0.4	2	4	RARF	\$ -	\$ 2,746,786	\$ 1,177,194	\$ 3,923,980	RARF	\$ 2,746,786	Admin: Correction to the project phase to match the approved FY2013 ALCP.
Scottsdale	2015	2017	SCT11-112DZ	Pima Rd: Krail to Chaparral Rd	Design roadway widening	1.8	2	4	Local	\$ -	\$ -	\$ 568,174	\$ 1,324,377	RARF	\$ 756,203	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer reimbursement year.
Scottsdale	2013	0	SCT12-114CZ	Pima Rd: Thomas Rd to McDowell Rd	Construct roadway widening	4	2	4	Local	\$ -	\$ -	\$ 3,995,612	\$ 3,995,612	RARF	\$ -	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Delete from TIP.
Scottsdale	2013	2013	SCT12-111DZ	Pima Rd: Thomas Rd to McDowell Rd	Design roadway widening	1	2	4	RARF	\$ -	\$ 48,188	\$ 20,652	\$ 68,840	RARF	\$ 48,188	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Add reimbursement phase
Scottsdale	2012	2012	SCT12-110CZ	Pima Rd: Via De Ventura to Krail	Construct roadway widening	1.3	2	4	RARF	\$ -	\$ 1,537,799	\$ 740,875	\$ 2,467,878	RARF	\$ 1,537,799	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. FY13 ALCP Update.
Scottsdale	2014	2015	SCT14-122RWZ	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	0.3	0	4	Local	\$ -	\$ -	\$ 385,714	\$ 1,285,714	RARF	\$ 900,000	Admin: Project was approved as part of the September 26, 2012 action. Update the TIP ID.
Scottsdale	2014	2016	SCT14-122RW3Z	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	0.3	0	4	Local	\$ -	\$ -	\$ 1,123,168	\$ 3,743,894	RARF	\$ 2,620,725	Admin: Project was approved as part of the September 26, 2012 action. Update the TIP ID.
Scottsdale	2012	2012	SCT08-930DX	Shea at 120/124th Streets	Construct intersection improvement	0.4	6	6	Local	\$ -	\$ 637,162	\$ 273,070	\$ 910,232	RARF	\$ 637,162	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Delete from TIP.
Scottsdale	2012	2015	SCT13-120CZ	Shea Blvd at 125th Street	Construct intersection improvement	0.25	6	6	Local	\$ -	\$ -	\$ 492,961	\$ 502,961	RARF	\$ 352,073	Amend: Delete TIP line item. Consolidate project costs and reimbursements with SCT12-120CZ.
Scottsdale	2014	2015	SCT12-120CZ	Shea Blvd at 125th Street	Construct intersection improvement	0.25	6	6	Local	\$ -	\$ -	\$ 1,005,922	\$ 1,005,922	RARF	\$ 704,145	Amend: Defer work year from 2013 and consolidate project costs and reimbursements with SCT13-120CZ.
Scottsdale	2013	2025	SCT12-121CZ	Shea Blvd at 136th Street	Construct intersection improvement	0.25	6	6	Local	\$ -	\$ -	\$ 105,379	\$ 105,379	RARF	\$ 73,765	Amend: Defer work year from 2012 to 2013.
Scottsdale	2013	2025	SCT12-121DZ	Shea Blvd at 136th Street	Design intersection improvement	0.25	6	6	Local	\$ -	\$ -	\$ 316,147	\$ 316,147	RARF	\$ 221,303	Amend: Defer work year from 2012 to 2013.
Scottsdale	2013	2025	SCT12-121RWZ	Shea Blvd at 136th Street	Acquisition of right-of-way for intersection improvement	0.25	6	6	Local	\$ -	\$ -	\$ 10,533	\$ 10,533	RARF	\$ 7,373	Amend: Defer work year from 2012 to 2013.
Scottsdale	2014	2025	SCT13-121CZ	Shea Blvd at 136th Street	Construct intersection improvement	0.25	6	6	Local	\$ -	\$ -	\$ 105,379	\$ 105,379	RARF	\$ 73,765	Amend: Defer work year from 2012 to 2014.

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Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
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TABLE B. Amendments and Administrative Modifications to the FY2013 ALCP (Non-TIP Changes)

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Chandler	2013	2027	CHN14-102RWZZ	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	1	2	4	Local	\$ -	\$ -	\$ 286,761	\$ 955,872	RARF	\$ 669,110	Admin: Project change was inadvertently omitted from September 26, 2012 list. Add new reimbursement phase.
Mesa	2016	2016	None	Southern Ave at Stapley Dr	Project Savings for intersection improvement	0.5	4	6	RARF	\$ -	\$ 1,488,291	\$ 637,839	\$ 2,126,129	RARF	\$ 1,488,291	Amend: Decrease regional reimbursement amount. Allocateto TIPID MES15-118CZ.
Chandler	2016	2016	CHN15-106RWZ	Ray Rd at McClintock Dr	Acquisition of right-of-way for intersection improvement	0.3	4	6	RARF	\$ -	\$ 889,000	\$ 381,000	\$ 1,270,000	RARF	\$ 381,000	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer work year from FY2015, decrease and advance reimbursement.
Chandler	2017	2017	CHN15-106CZ	Ray Rd at McClintock Dr	Construct intersection improvement	0.3	4	6	RARF	\$ -	\$ 3,225,857	\$ 1,382,510	\$ 4,608,367	RARF	\$ 3,225,857	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer work year, split reimbursement, and advance reimbursement year.
Gilbert	2017	2021	GLB400-11AD	Elliot Rd at Greenfield Rd	Design intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 54,195	\$ 179,935	RARF	\$ 125,740	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Split work year and defer reimbursement year.
Gilbert	2017	2021	GLB15-101DZ	Elliot Rd at Val Vista Dr	Design intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 218,641	\$ 327,280	RARF	\$ 108,640	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer work year and split reimbursement.
Gilbert	2017	2023	GLB11-810D	Greenfield Rd: Elliot Rd to Ray Rd	Design roadway widening	2	4	6	Local	\$ -	\$ -	\$ 218,641	\$ 299,621	RARF	\$ 299,803	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer work year.
Gilbert	2018	2023	GLB12-815RW	Greenfield Rd: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2	4	6	Local	\$ -	\$ -	\$ 229,600	\$ 1,226,333	RARF	\$ 801,217	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer work year.
Gilbert	2019	2021	GLB12-818D	Warner Rd at Greenfield Rd	Design intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 71,467	\$ 238,222	RARF	\$ 166,755	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer work year.
Gilbert	2020	2021	GLB13-008RWZ	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 439,735	\$ 1,464,770	RARF	\$ 1,025,034	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer work year.
Maricopa County	2016	2016	MMA15-112CZ	Northern Parkway: Northern Avenue at Loop 101	Construct intersection improvement	0.5	4	6	STP-MAG	\$ 2,008,124	\$ -	\$ 860,625	\$ 2,868,749	STP-MAG	\$ 2,008,124	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Split and advance reimbursement. Defer from 2015 to 2016.
Maricopa County	2016	2017	MMA15-112CZ2	Northern Parkway: Northern Avenue at Loop 101	Construct intersection improvement	0.5	4	6	Local	\$ 3,000,000	\$ -	\$ 1,285,714	\$ 4,285,714	STP-MAG	\$ 3,000,000	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Split reimbursement.

Text in RED indicates changes to the TIP and/or ALCP

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Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Maricopa County	2011	2020	MMA11-107CZ	El Mirage Rd: Bell Rd to Deer Valley Drive	Construct roadway widening	3	2	4	Local	\$ -	\$ -	\$ 2,083,981	\$ 6,946,605	RARF	\$ 4,862,623	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer and split ALCP Reimbursement.
Maricopa County	2011	2019	MMA11-107CZ	El Mirage Rd: Bell Rd to Deer Valley Drive	Construct roadway widening	3	2	4	Local	\$ -	\$ -	\$ 4,862,623	\$ 9,725,247	RARF	\$ 4,862,623	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer and split ALCP reimbursement.
Scottsdale	2012	2025	SCT12-121DZ	Shea Blvd at 136th Street	Design intersection improvement	0.25	6	6	Local	\$ -	\$ -	\$94,844	\$316,147	RARF	\$ 221,303	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer reimbursement year.
Scottsdale	2012	2025	SCT12-121RWZ	Shea Blvd at 136th Street	Acquisition of right-of-way for intersection improvement	0.25	6	6	Local	\$ -	\$ -	\$3,160	\$10,533	RARF	\$ 7,373	Admin: TIP listing project change was inadvertently omitted from September 26, 2012 action. Defer reimbursement year.

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**Table C. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program**

2/27/2013

HIGHWAY			REQUESTED CHANGE											
TIP #	Agency	Project Location	Project Description	Fiscal Year	Estimate Date for Completion/Open to Traffic	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT10-966	ADOT	85:1-8 TI, Phase 1	Right of Way Acquisition	2013	Dec-12	2.5	2	2	State/RARF	\$2,000,000		\$1,249,000	\$3,249,000	Amend: Increase total project budget by \$1,249,000 from \$2,000,000 to \$3,249,000 (State: \$2,000,000 & RARF: \$1,249,000). Additional funding is needed to pay for mediation settlement for R/W condemnation.
FTM11-201	Fort McDowell Yavapai Nation	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Pave unpaved roads	2012	Jun-14	4.9	2	2	CMAQ	\$ 35,245	\$ 3,248,325	\$ -	\$ 3,248,325	Amend: Engineering estimate was lower than total cost on bids received. Update federal cost by \$618,325, increase total cost by \$653,570. Project authorized Sept 2012 under SAFETEA-LU. Additional funding from MAP-21, FFY2013 CMAQ.
GLB11-102	Gilbert	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Design pave unpaved road project	2013	06/2014	0.8	2	2	CMAQ	\$ 1,726	\$ 28,549	\$ -	\$ 30,275	Amend: Change design year from FY 2011 to FY 2013. Increase federal match to 94.3% of total design cost.
GLB11-103	Gilbert	156th St: Riggs Rd to 0.25 miles south	Design pave unpaved road project	2013	06/2014	0.3	2	2	CMAQ	\$ 577	\$ 9,548	\$ -	\$ 10,125	Amend: Change design year from FY 2011 to FY 2013. Increase federal match to 94.3% of total design cost.
GLB11-807	Gilbert	Walnut Road: 162nd Street to 164th Street	Design pave dirt road project	2013	06/2014	0.3	0	0	CMAQ	\$ 439	\$ 7,261	\$ -	\$ 7,700	Amend: Change design year from FY 2011 to FY 2013. Increase federal match to 94.3% of total design cost.
GLB11-808	Gilbert	Bonanza Road: 156th St to 157th St	Design pave dirt road project	2013	06/2014	0.2	0	0	CMAQ	\$ 257	\$ 4,244	\$ -	\$ 4,500	Amend: Change design year from FY 2011 to FY 2013. Increase federal match to 94.3% of total design cost.
MAG14-102	MAG	Regionwide	Pave dirt roads program	2014	2014	0	0	0	CMAQ	0	4,898,000	279,186	5,177,186	Amend: Delete placeholder for paving projects. Projects are programmed individually. Duplicate listing.
MES14-171	Mesa	East Valley; Ellsworth and Germann, Ellsworth and Queen Creek Rd	Procure and Install East Valley RCN components	2014	2014	1	-	-	CMAQ	0	298,931	18,069	317,000	Admin: Lead agency project change, ADOT required. Change lead agency from MAG to Mesa. Change TIP ID from MAG12-115, to MES14-171. Change year from 2012 to 2014.
MMA11-114	Maricopa County	Low Volume Road Project	Design work for Pave Dirt Roads	2013	9/26/2014	4	2	2	CMAQ	\$ 17,100	\$ 282,900	\$ -	\$ 300,000	Admin: Revise work year from 2011 to 2013, construction is programmed in 2014. Increase federal cost by \$282,900 and reduce local cost to \$17,100.
MMA13-101	Maricopa County	87th Avenue, Deer Valley Rd to Peioria city limits (Via Montoya Rd)	Construct pave unpaved road project	2013	9/27/2013	0.3	2	2	CMAQ	\$ 33,495	\$ 554,145	\$ -	\$ 587,640	Amend: Engineering estimate returned higher total cost. Update federal cost by \$131,840, increase total cost by 139,809.

**Call For Projects: FY 2015 CMAQ funded projects, amendments to the FY 2011-2015 TIP**

1/14/2013

Year	Application Project ID	TIP ID	Name of Agency	Title	MAG Mode	Description:	Miles	Lanes Before	Lanes After	In ACP	Federal Cost:	Local Match:	Total Cost:	Notes
2015	BKY-Pave-1	BKY15-431c	Buckeye	Watson Road (650' north of Van Buren to McDowell) PM-10 Paving	Air Quality	Construct: Paving an unpaved dirt road along Watson Road 0.4 miles north of I-10 (650' north of the Van Buren alignment) to the McDowell Road alignment.	1	2	2	No	964,532	84,598	1,049,130	Amend: Add to TIP
2015	MMA-Pave-4	MMA15-434c	Maricopa County	New River Area PM-10 Paving, Phase I.	Air Quality	Construct: New River Area PM-10 Paving - Phase I, in seven locations.	0.5	2	2	No	1,072,645	64,836	1,137,481	Amend: Add to TIP. Project split in two funding years. Phase I of II.
2015	MMA-Pave-6	MMA15-436c	Maricopa County	Rockaway Hills Drive, Beginning of Maintenance to End of Maintenance, PM-10 Paving	Air Quality	Construct: Paving project, Rockaway Hills Drive beginning at the BOM and extending east approximately 3,700 feet to the EOM.	0.7	2	2	No	235,750	14,250	250,000	Amend: Add to TIP
2015	PHX-Pave-1	PHX15-431c	Phoenix	2015 CMAQ Alley Dust Proofing	Air Quality	Construct: Paving project: dust proof approximately 29.2 miles of unstabilized alleys within the City of Phoenix.	1.3	0	0	No	1,232,662	240,000	1,472,662	Amend: Add to TIP
2015	AVN-BikePed-1	AVN15-441c	Avondale	Agua Fria Asphalt 1-10 Underpass	Bike/Ped	Construct an asphalt path and I-10 underpass along the Agua Fria River east bank connecting a privately developed path, which combined will connect Van Buren Street to Friendship Park at McDowell Rd.	0.25	NA	NA	No	1,264,427	76,429	1,340,856	Amend: Add to TIP
2015	CVK-BikePed-1	CVK15-441c	Cave Creek	Bike Lane Project: Cave Creek Road at Carefree Highway to Pima Road (Carefree)	Bike/Ped	Construct: bike lanes via a road diet that narrows existing vehicle lanes to 11 ft. wide in the 30 mph Cave Creek Town Core zone. A 6 in wide painted bike stripe will be provided as separation from travel lanes in the Town Core. Existing landscaped medians will also be narrowed to accommodate the bike lanes.	8.4	NA	NA	No	2,938,480	290,940	3,229,420	Amend: Add to TIP
2015	MMA-BikePed-1	MMA15-441c	Maricopa County	McDowell Road, 76th Street to Usery Pass Road	Bike/Ped	Construct 5 ft. wide bicycle lanes by widening the existing pavement or restriping the existing pavement where the roadway width is adequate. Extend culverts and construct new headwalls as needed to provide proper clear zone widths. Update street signs along the project. Relocate utilities interfering with construction.	2.1	NA	NA	No	556,747	33,653	590,400	Amend: Add to TIP
2015	MES-BikePed-1	MES15-441c	Mesa	Rio Salado Pathway - Segment 3	Bike/Ped	Construct 4,000 linear feet of a 10-foot concrete shared-use path starting east of the ADOT Segment Two. Segment Three of the pathway will continue along the south bank of the Salt River from the West Mesa City Limits (Loop 202 MP 10) to the current Riverview Park and future home of Wrigleyville West Chicago Cubs Complex (MP 11).	0.9	NA	NA	No	999,999	199,595	1,199,594	Amend: Add to TIP
2015	PHX-BikePed-1	PHX15-441c	Phoenix	Roosevelt Street Pedestrian and Bicycle Improvements Project	Bike/Ped	Construct: sidewalks, bike lanes, pedestrian bump outs, landscaping shade elements.	0.25	0	0	No	750,260	45,350	795,610	Amend: Add to TIP
2015	PHX-BikePed-6	PHX15-446c	Phoenix	Regional Bike Share	Bike/Ped	Implementation: Bike sharing—the shared use of a bicycle fleet. acquire 375 bicycles, 38 kiosks, related hardware and software. Bikes are available 24 hours per day.	18	0	0	No	1,414,500	85,500	1,500,000	Amend: Add to TIP
2015	ADOT-ITS-1-R	DOT15-461c	ADOT	ADOT FMS Phase 11A project to extend fiber communications backbone along I-10 up to Dysart Road.	ITS	Construct and Install: Add fiber communications from ADOT FMS fiber backbone along I-10 at Avondale Blvd to City of Avondale fiber backbone. Extend fiber communication from ADOT FMS fiber backbone along I-10 at Dysart Rd to Litchfield Rd and branch to City of Goodyear fiber backbone at Litchfield Rd.	2	NA	NA	No	51,045	3,086	54,131	Amend: Add to TIP

Call For Projects: FY 2015 CMAQ funded projects, amendments to the FY 2011-2015 TIP														1/14/2013	
Year	Application Project ID	TIP ID	Name of Agency	Title	MAG Mode	Description:	Miles	Lanes Before	Lanes After	In ALCP	Federal Cost:	Local Match:	Total Cost:	Notes	
2015	APJ-ITS-1-R	APJ15-461	City of Apache Junction	Apache Junction ITS Strategic Plan	ITS	Procure: consultant to complete an ITS Strategic Plan for all current and future traffic signals within the City of Apache Junction	452	NA	NA	No	141,450	18,550	160,000	Amend: Add to TIP	
2015	AVN-ITS-1-R	AVN15-461	City of Avondale	Dysart Road - Rancho Santa Fe to Indian School Road	ITS	Procure, Construct and Install: Eight (8) new ASC 3 controllers installed to replace existing to provide compatible ITS applications. Three CCTV cameras will be included for the Indian School, Thomas, and McDowell intersections. The fiber backbone will be installed in Avondale roadway right-of-way.	2.25	NA	NA	No	508,579	30,741	539,320	Amend: Add to TIP	
2015	CHN-ITS-1-R	CHN15-461	City of Chandler	Traffic Signal Controller Upgrades	ITS	Procure and install 201 new traffic signal controllers in the City of Chandler.	136	NA	NA	No	511,766	30,934	542,700	Amend: Add to TIP	
2015	GDY-ITS-1 R	GDY15-461	City of Goodyear	SR303L - McDowell Road to Camelback Road Connectivity	ITS	Procure and install cable, inner duct, fiber, video, and switch hardware.	3	NA	NA	No	219,876	13,291	233,167	Amend: Add to TIP	
2015	MES-ITS-1 R	MES15-461	City of Mesa	Radio Communications Upgrade	ITS	Procure: 4 access points per radio tower on 12 existing radio towers; total of 38 access points, and procure 40 remotes to support field device communications back to the radio towers.	3	NA	NA	No	233,864	14,136	248,000	Amend: Add to TIP	
2015	PHX-ITS-1 R	PHX15-461	City of Phoenix	7th Ave 7th St DMS Deployment	ITS	Procure, install and provision the Dynamic Message Signs near identified intersections; 7th Avenue, DMS north of Camelback Road, McDowell Road.	22	NA	NA	No	854,811	51,670	906,481	Amend: Add to TIP	
2015	PHX-ITS-3 R	PHX15-463	City of Phoenix	Corridor CCTV Deployment on the Sevens, Bell Rd and Northern Ave	ITS	Procure, install and provision the CCTV PTZ traffic monitoring cameras at identified intersections.	59	NA	NA	No	730,891	45,488	776,379	Amend: Add to TIP	
2015	SCT-ITS-3 R	SCT15-463	City of Scottsdale	Highway Advisory Radio Deployment	ITS	Procure and install: Highway Advisory Radio (HAR), 60 flashing advisory signs, fiber, and activation of existing elements.	101	NA	NA	No	380,040	38,000	418,040	Amend: Add to TIP	
2015	TMP-ITS-1	TMP15-461	City of Tempe	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop101	ITS	Procure and install new conduit, High speed DSL copper communications, pull boxes, splice closure, patch panels, fiber optics jumper cables, VDSL switches, and Ethernet switches, and make use of existing conduit to provide fiber connection. The project also includes procuring and installing 22 CCTV cameras for each interchange intersection in Tempe.	90	NA	NA	No	287,751	17,394	305,145	Amend: Add to TIP	
2015	MMA-ITS-1 R	MMA15-461	Maricopa County	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	ITS	Procure, install, implement Adaptive Signal Control Technology (ASCT) Deployment in four areas. Partnering agencies are ADOT, Surprise, Peoria, Glendale, Phoenix, Scottsdale.	7	NA	NA	No	2,315,065	139,935	2,455,000	Amend: Add to TIP	

Table AQ: Air Quality programs for FY2011-2015 TIP and for inclusion in the Draft FY 2014-2018 TIP																	2/1/2013	
Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
MAG	Highway	2014	MAG14-106	Regionwide	Trip reduction program	0.0	0	0	----	No	----	Air Quality	CMAQ	962,347	0	0	962,347	Admin: Adjust budget to reflect current allocation.
<del>MAG</del>	<del>Highway</del>	<del>2015</del>	<del>MAG15-108</del>	<del>Regionwide</del>	<del>MAG Air Quality &amp; Travel Demand Management Programs</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>---</del>	<del>No</del>	<del>---</del>	<del>Air Quality</del>	<del>CMAQ</del>	<del>7,928,000</del>	<del>0</del>	<del>479,211</del>	<del>8,407,211</del>	Amend: Delete listing, replaced with program detail.
<del>MAG</del>	<del>Highway</del>	<del>2015</del>	<del>MAG15-109</del>	<del>Regionwide</del>	<del>MAG Intelligent Transportation System (ITS) Program</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>---</del>	<del>No</del>	<del>---</del>	<del>ITS</del>	<del>CMAQ</del>	<del>7,276,000</del>	<del>0</del>	<del>3,118,286</del>	<del>10,394,286</del>	Amend: Delete listing, replaced with program detail.
<del>MAG</del>	<del>Highway</del>	<del>2015</del>	<del>MAG15-110</del>	<del>Regionwide</del>	<del>MAG Bicycle and Pedestrian Program</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>---</del>	<del>No</del>	<del>---</del>	<del>Bicycle</del>	<del>CMAQ</del>	<del>9,231,000</del>	<del>0</del>	<del>3,956,143</del>	<del>13,187,143</del>	Amend: Delete listing, replaced with program detail.
<del>MAG</del>	<del>Highway</del>	<del>2015</del>	<del>MAG15-113</del>	<del>Regionwide</del>	<del>Transportation planning and air quality studies and support</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>---</del>	<del>No</del>	<del>---</del>	<del>Other</del>	<del>STP-MAG</del>	<del>5,400,000</del>	<del>0</del>	<del>326,405</del>	<del>5,726,405</del>	Amend: Delete listing, replaced with program detail.
MAG	Highway	2015	MAG15-431	Regionwide	Purchase PM-10 Certified Street Sweepers	0.0	0	0	----	No	----	Air Quality	CMAQ	1,530,297	0	92,499	1,622,796	Amend: Detail of AQ Program from placeholder.
MAG	Highway	2015	MAG15-432	Regionwide	Regional Rideshare and Telework Program	0.0	0	0	----	No	----	Air Quality	CMAQ	660,000	0	0	660,000	Amend: Detail of AQ Program from placeholder.
MAG	Highway	2015	MAG15-433	Regionwide	Travel Reduction Program	0.0	0	0	----	No	----	Air Quality	CMAQ	135,000	0	0	135,000	Amend: Detail of AQ Program from placeholder.
MAG	Highway	2015	MAG15-434	Regionwide	Trip Reduction Program	0.0	0	0	----	No	----	Air Quality	CMAQ	962,347	0	0	962,347	Amend: Detail of AQ Program from placeholder.
MAG	Highway	2016	MAG16-431	Regionwide	Purchase PM-10 Certified Street Sweepers	0.0	0	0	----	No	----	Air Quality	CMAQ	993,528	0	60,034	1,053,582	Add to: FY2014-2018 TIP
MAG	Highway	2016	MAG16-432	Regionwide	Regional Rideshare and Telework Program	0.0	0	0	----	No	----	Air Quality	CMAQ	660,000	0	0	660,000	Add to: FY2014-2018 TIP
MAG	Highway	2016	MAG16-433	Regionwide	Travel Reduction Program	0.0	0	0	----	No	----	Air Quality	CMAQ	135,000	0	0	135,000	Add to: FY2014-2018 TIP
MAG	Highway	2016	MAG16-434	Regionwide	Trip Reduction Program	0.0	0	0	----	No	----	Air Quality	CMAQ	962,347	0	0	962,347	Add to: FY2014-2018 TIP
MAG	Highway	2017	MAG17-431	Regionwide	Purchase PM-10 Certified Street Sweepers	0.0	0	0	----	No	----	Air Quality	CMAQ	1,784,529	0	107,867	1,892,396	Add to: FY2014-2018 TIP
MAG	Highway	2017	MAG17-432	Regionwide	Regional Rideshare and Telework Program	0.0	0	0	----	No	----	Air Quality	CMAQ	660,000	0	0	660,000	Add to: FY2014-2018 TIP
MAG	Highway	2017	MAG17-433	Regionwide	Travel Reduction Program	0.0	0	0	----	No	----	Air Quality	CMAQ	135,000	0	0	135,000	Add to: FY2014-2018 TIP
MAG	Highway	2017	MAG17-434	Regionwide	Trip Reduction Program	0.0	0	0	----	No	----	Air Quality	CMAQ	962,347	0	0	962,347	Add to: FY2014-2018 TIP
MAG	Highway	2018	MAG18-430	Regionwide	MAG Air Quality & Travel Demand Management Programs	0.0	0	0	----	No	----	Air Quality	CMAQ	6,736,645	0	0	6,736,645	Add to: FY2014-2018 TIP. AQ Program placeholder.

Items in red will be amended to the current approved FY2011-2015 TIP.

All items will be included in the Draft FY2014-2018 TIP.

TABLE D. Administrative Modifications to the FY2011-2015 TIP and the FY2013 ALCP

2/27/2013

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Mesa	2011	--	MES11-107DZ	Dobson Rd at University Dr	Design intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 217,539	\$ 217,539	na	--	Admin: Delete regional reimbursement, project funded locally.
Mesa	2011	--	MES310-10ARW	Dobson Rd at University Dr	Acquisition of right-of-way for intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 2,057,109	\$ 2,057,109	na	--	Admin: Delete regional reimbursement, project funded locally.
Mesa	2012	--	MES12-107DZ	Dobson Rd at University Dr	Design intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 217,539	\$ 217,539	na	--	Admin: Delete regional reimbursement, project funded locally.
Mesa	2012	--	MES310-11ACZ2	Dobson Rd at University Dr	Construct intersection improvement	0.5	4	6	Local	\$ -	\$ -	\$ 4,319,928	\$ 4,319,928	na	--	Admin: Delete regional reimbursement, project funded locally.