MARICOPA ASSOCIATION of GOVERNMENTS

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October 23, 2013

Mr. Scott Omer
Assistant Director
Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Dear Mr. Omer:

The Maricopa Association of Governments' (MAG) Fiscal Year (FY) 2011-2015 Transportation Improvement Program (TIP), approved by the MAG Regional Council on July 28, 2010, requires amendments and administrative project modifications that were approved by the MAG Regional Council on October 23, 2013. As the Governor's designee, the Arizona Department of Transportation (ADOT), Multimodal Planning Division is responsible for approval of TIPs and TIP amendments in the State of Arizona. MAG requests your approval of the amendment and modification of the TIP, which is necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that Arizona Department of Transportation process the necessary amendment to the relevant STIP as soon as possible to meet the current federal fiscal year requirements.

The approved listings for the modification to the FY 2011-2015 MAG TIP and the amendment to the Statewide Transportation Improvement Program (STIP) are included in the attached tables. This will be the thirtieth amendment request to the FY 2011-2015 TIP. All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process has concluded and the report will follow.

Your support and the assistance of your staff in ensuring the timely progression of these projects are appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact Teri Kennedy or me if you need any clarification regarding these amendments.

Sincerely,

Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Paul Page, FTA
Lisa Danka, ADOT
Bret Anderson, ADOT
Patrick Stone, ADOT
Mary Ann Roder, ADOT

MAG Regional Council Approved October 23, 2013

Table A. Transit Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Transit

9/17/2013

TIP #	Agency	Project Location	Project Description	Fiscal Year for work	Estimate Date for Completion/Open to Traffic: MM/YY	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
~~MAG13-102T~~	~~Valley Metro Rail~~	~~Regionwide~~	~~JARC apportionment~~	~~2013~~		~~0~~	~~0~~	~~0~~	~~5307-JARC~~	~~$~~	~~$ 1,800,000~~	~~$ 360,000~~	~~$ 2,160,000~~	~~Delete: Replaced by competitively selected JARC Projects~~
GLN13-151	Glendale	City of Glendale - Citywide	Bethany Home- Route 60	2013		0	0	0	5307 - JARC	$ 477,567	$ 139,067	$ -	$ 616,634	New JARC Project
GLN13-152	Glendale	City of Glendale - Citywide	Route 59th Avenue	2013		0	0	0	5307 - JARC	$ 267,979	$ 76,989	$ -	$ 344,968	New JARC Project
VMT13-151	RPTA/ Valley Metro	City of Glendale - Citywide	Route 70- Glendale Ave	2013		0	0	0	5307 - JARC	$ 1,100,729	$ 311,961	$ -	$ 1,412,690	New JARC Project
PHX13-151	Phoenix	City of Phoenix - Citywide	Routes 3 Van Buren, 17 McDowell, 29 Thomas Roads	2013		0	0	0	5307 - JARC	$ 2,705,693	$ 756,389	$ -	$ 3,462,082	New JARC Project
SCT13-151	Scottsdale	City of Scottsdale - Citywide	Miller Road Circulator (OMITTED Route 514 -Not eligible)	2013		0	0	0	5307 - JARC	$ 606,853	$ 167,321	$ -	$ 774,174	New JARC Project
VMT13-152	RPTA/ Valley Metro	Gila River Indian Community/Phoenix	Route 251- Gila River	2013		0	0	0	5307 - JARC	$ 781,299	$ 212,441	$ -	$ 993,740	New JARC Project
VMT13-153	RPTA/ Valley Metro	City of Scottsdale - Citywide	Route 72- Scottsdale Rd Extension	2013		0	0	0	5307 - JARC	$ 151,725	$ 38,415	$ -	$ 190,140	New JARC Project
VMT13-154	RPTA/ Valley Metro	City of Surprise - Citywide	Route 571- Surprise Express	2013		0	0	0	5307 - JARC	$ 192,559	$ 47,341	$ -	$ 239,900	New JARC Project
TOL13-151	Tolleson	City of Tolleson - Citywide	Zoom Circulator	2013		0	0	0	5307 - JARC	$ 150,304	$ 32,146	$ -	$ 182,450	New JARC Project
VMT13-155	RPTA/ Valley Metro	Regionwide	Next Ride- Purchase signs & install& SMS units	2013		0	0	0	5307 - JARC	$ 86,571	$ 17,929	$ -	$ 104,500	New JARC Project
PNP13-101	Foothills Caring Corps	Carefree, Cave Creek, North Phoenix	Mobility Manager Position	2013		0	0	0	5310	$ 12,884	$ 51,536	$ -	$ 64,420	New 5310 Project
PNP13-102	Terros	Region-wide	Mobility Manager Position	2013		0	0	0	5310	$ 16,128	$ 64,512	$ -	$ 80,640	New 5310 Project
PNP13-103	Marc Center	East Valley	Mobility Manager Position	2013		0	0	0	5310	$ 10,450	$ 41,800	$ -	$ 52,250	New 5310 Project
PNP13-104	Foothills Caring Corps	Carefree, Cave Creek, North Phoenix	Computer, mapping software	2013		0	0	0	5310	$ 322	$ 1,288	$ -	$ 1,610	New 5310 Project
PNP13-105	About Care	East Valley	Interactive service map	2013		0	0	0	5310	$ 1,000	$ 4,000	$ -	$ 5,000	New 5310 Project
PNP13-106	Glendale	City of Glendale - Citywide	GUS 3	2013		0	0	0	5310	$ 62,141	$ 27,859	$ -	$ 90,000	New 5310 Project
PHX13-152	Phoenix	City of Phoenix - Citywide	Disability Empowerment Center Feeder Shuttle Service	2013		0	0	0	5310	$ 62,450	$ 27,550	$ -	$ 90,000	New 5310 Project
GLN13-153	Glendale	City of Glendale - Citywide	Taxi Voucher Program	2013		0	0	0	5310	$ 87,597	$ 37,403	$ -	$ 125,000	New 5310 Project
PNP13-107	NAU	Chanlder, Fountial Hills, Gilbert Glendale, Mesa, Paradise Valley, Peoria, Phoenix, Scottsdale, Tempe	Senior Companion Program- Volunteer Reimbursement for mileage, admin (salaries) and indirect costs	2013		0	0	0	5310	$ 121,005	$ 50,825	$ -	$ 171,830	New 5310 Project

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VMT-155	RPTA/ Valley Metro	El Mirage, Peoria, Sun City, Sun City West, Surprise, Youngtown, Chandler, Gilber, Mesa, Temp, Scottsdale	Alternatives Project - WV DAR 1,409,800 EV Taxi Subsidy 1,527,500 Scottsdale Trolley 200,000	2013		0	0	0	5310	$ 1,947,457	$ 804,543	$ -	$ 2,752,000	New 5310 Project
PNP13-108	Nobody's Perfect	Chandler, Queen Creek	New Freedom & JARC Service for the thrift store (employment) and recreational activities	2013		0	0	0	5310	$ 22,364	$ 8,636	$ -	$ 31,000	New 5310 Project
PNP13-109	Chandler Gilbert Arc	Chandler, Gilbert, Mesa, Tempe, Queen Creek, Phoenix	1 Cutaway with Lift (1x$62K)	2013		0	0	0	5310	$ 49,600	$ 12,400	$ -	$ 62,000	New 5310 Project
PNP13-110	The Centers for Habilitation (TCH)	Chandler, Tempe, Mesa, Phoenix	2 Cutaway with Lift (2x$62K)	2013		0	0	0	5310	$ 99,200	$ 24,800	$ -	$ 124,000	New 5310 Project
PNP13-111	STARS	Chandler, Gilbert, Mesa, Tempe Apache Junction, Ahwatukee	1 Cutaway with Lift (1x$62K)	2013		0	0	0	5310	$ 49,600	$ 12,400	$ -	$ 62,000	New 5310 Project
PNP13-112	United Cerebal Palsy (UCP)	North Central Phoenix, Paradise Valley, Glendale, Peoria	3 Cutaways with Lift (3x$62K)	2013		0	0	0	5310	$ 148,800	$ 37,200	$ -	$ 186,000	New 5310 Project
PNP13-113	One Step Beyond	Peoria, Glendale, Surprise, Sun Cities, Phoenix	1 Maxivan- No lift (1x$26K) 1 Minvan- No Ramp (1x$25K)	2013		0	0	0	5310	$ 40,800	$ 10,200	$ -	$ 51,000	New 5310 Project
PNP13-114	Arizona Spinal Cord Injury Assoc	Region-wide	1 Cutaway with Lift (1x$62K)	2013		0	0	0	5310	$ 49,600	$ 12,400	$ -	$ 62,000	New 5310 Project
PNP13-115	Marc Center	Mesa	3 Cutaways with lift(3x$62K)	2013		0	0	0	5310	$ 148,800	$ 37,200	$ -	$ 186,000	New 5310 Project
PNP13-116	Hacienda Healthcare	Region-wide	2 Cutaway with Lift (2x$62K) 1 Minivan with Ramp (1x$50K)	2013		0	0	0	5310	$ 139,200	$ 34,800	$ -	$ 174,000	New 5310 Project
PNP13-117	Valley Life	Avondale, Goodyear, Litchfield Park, Glendale, Phoenix, Tolleson,	Maxivan - No lift (1x$26K)	2013		0	0	0	5310	$ 20,800	$ 5,200	$ -	$ 26,000	New 5310 Project
PNP13-118	Benevilla	Northwest Phoenix, El Mirage, Glendale, Peoria, Sun City Youngtown	1 Maxivan w/ Lift (1x$58K)	2013		0	0	0	5310	$ 46,400	$ 11,600	$ -	$ 58,000	New 5310 Project
PNP13-119	Gompers	Region-wide	2 Minivans- No Ramp (2x$25K)	2013		0	0	0	5310	$ 40,000	$ 10,000	$ -	$ 50,000	New 5310 Project
PNP13-120	Beatitudes	Glendale, Paradise Valley, Phoenix	Minivan with Ramp (1x$50K)	2013		0	0	0	5310	$ 40,000	$ 10,000	$ -	$ 50,000	New 5310 Project
PNP13-121	Lifewell	Region-wide	3 Maxivans- No lift (3x$26K)	2013		0	0	0	5310	$ 62,400	$ 15,600	$ -	$ 78,000	New 5310 Project
PHX13-155	Phoenix	South Transit Facility Refurbishments	South Transit Facility Refurbishments	2013		0	0	0	5307	$ 8,500,000	$ 2,500,000	$ -	$ 11,000,000	New Project: Regional Competitive Project

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9/17/2013

TIP #	Agency	Project Location	Project Description	Fiscal Year for work	Estimate Date for Completion/Open to Traffic: MM/YY	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PHX13-154	Phoenix	HASTUS 2013 Upgrade	HASTUS 2013 Upgrade	2013		0	0	0	5307	$ 552,187	$ 368,118	$ -	$ 920,305	New Project: Regional Competitive Project
TMP13-151	Tempe	EVBOM - Building systems and and CO/O2 sensors	EVBOM - Building systems and and CO/O2 sensors	2013		0	0	0	5307	$ 55,000	$ 250,000	$ -	$ 305,000	New Project: Regional Competitive Project
TMP13-152	Tempe	Route 56 Bus Stop Improvements	Route 56 Bus Stop Improvements	2013		0	0	0	5307	$ 22,000	$ 100,000	$ -	$ 122,000	New Project: Regional Competitive Project
CHN13-151	Chandler	Route 56 Extension - Bus Shelter Procurement and Installation	Route 56 Extension - Bus Shelter Procurement and Installation	2013		0	0	0	5307	$ 13,278	$ 53,114	$ -	$ 66,392	New Project: Regional Competitive Project
TMP13-153	Tempe	EVBOM - CNG Pump Expansion	EVBOM - CNG Pump Expansion	2013		0	0	0	5307	$ 263,525	$ 1,054,100	$ -	$ 1,317,625	New Project: $537,163 from Regional Competitive Project, $516,937 from project cost savings
SCT13-152	Scottsdale	Crosscut Canal Bridge - Pathways to Transit	Crosscut Canal Bridge - Pathways to Transit	2013		0	0	0	5307	$ 271,328	$ 180,886	$ -	$ 452,214	New Project: Regional Competitive Project
VMT13-106T	Valley Metro/RPTA	Avondale Regionwide	Operating:Operating Assistance TBD	2013		0	0	0	5307-AVN UZA	$ -	$ 2,246,585	$ 2,246,585	$ 4,493,170	Increase Operating Assistance made available from ADOT funds for bus purchases.
PHX13-120T	Phoenix	Avondale Regionwide	Purchase bus: standard 40 foot - 4 replace	2013		0	0	0	5307-AVN UZA	$ -	$ 1,822,400	$ 321,600	$ 2,144,000	Amend: Add awarded funds from ADOT. Increase bus purchases to 4.
VMT13-902T	Valley Metro/RPTA	Regionwide: Fixed Route	Preventive Maintenance	2013		0			5307	$ 897,391	$ 3,072,625	$ -	$ 3,970,016	Amend: Reduce RPTA PM by $516,937 from utilizing project cost savings

MAG Regional Council Approved October 23, 2013

Maricopa Association of Governments

Table 1. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Fiscal Year 2014 ALCP

10/21/2013

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Federal ID	Notes:	RTP ID
PHX14-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway widening	2014	Oct-14	2	0	6	~~RARF~~ STP-MAG	$ 753,857	$ 1,759,000	$ -	$ 2,512,857	2014	STP-MAG	$ 1,759,000	PHX-0(266)A	Amend: Increase project design phase costs. Increase project design phase reimbursement by $1,050,000 from project right-of-way phase.	ACI-BMT-10-03
PHX100-07RW	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquisition of right-of-way for roadway widening	2014	Oct-14	2	0	6	~~RARF~~ STP-MAG	$ 600,870	$ 1,402,030	$ -	$ 2,002,900	2014	STP-MAG	$ 1,402,030	PHX-0(266)A	Amend: Decrease project right-of-way phase costs. Transfer a portion of project right-of-way phase costs to project design phase ($1,050,000).	ACI-BMT-10-03

10-23-13: Blue represents a clerical correction to match the fund type with the programmed fund type