MARICOPA ASSOCIATION of GOVERNMENTS

302 North 1st Avenue, Suite 300 ▲ Phoenix, Arizona 85003
Phone (602) 254-6300 ▲ FAX (602) 254-6490
E-mail: mag@azmag.gov ▲ Web site: www.azmag.gov

May 28, 2014

Mr. Scott Omer
Multimodal Planning Division Director
Assistant Director of the
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Dear ~~Mr. Omer~~ SCOTT:

The Maricopa Association of Governments' (MAG) Fiscal Year (FY) 2014-2018 Transportation Improvement Program (TIP), approved by the MAG Regional Council on January 29, 2014, requires amendments, administrative project modifications, and clerical corrections listed as agenda item 5C and listed in Tables A and B, that were approved by the MAG Regional Council on May 28, 2014. As the Governor's designee, the Arizona Department of Transportation (ADOT), Multimodal Planning Division is responsible for approval of TIPs and TIP amendments in the State of Arizona. MAG requests your approval of the amendment and modification of the TIP, which is necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that Arizona Department of Transportation process the necessary amendment to the relevant STIP as soon as possible to meet the current federal fiscal year requirements.

The approved listings and administrative adjustment for the modification to the FY 2014-2018 MAG TIP and the amendment to the Statewide Transportation Improvement Program (STIP) are included in the attached tables. This will be the third amendment request to the FY 2014-2018 TIP. All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process has concluded and the report will follow.

Your support and the assistance of your staff in ensuring the timely progression of these projects are appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact Teri Kennedy or me if you need any clarification regarding these amendments.

Sincerely,

Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Dominique Paukowits, FTA
Lisa Danka, ADOT
Bret Anderson, ADOT
Patrick Stone, ADOT
Mary Ann Roder, ADOT

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TABLE A: Requested amendments and administrative modifications to the

FY 2014-2018 MAG Transportation Improvement Program (TIP), FY 2014 Arterial Life Cycle Program, and the 2035 Long Range Plan[1]

Sort: Section, Agency, Location, Work Year

TIP Amendment #3

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
ADOT	Highway	2014	DOT14-431	TBD	10: 67th Ave & SR101L/SR51	Construct noise walls	0.5	10	10	------	No	------	Freeway	RARF	2014	-	800,000	-	800,000	Amend: Add a new noise wall construction project in FY 2014 for $800,000.	✓	✓	✓	
ADOT	Highway	2015	DOT15-411	TBD	10: Dysart Rd - Black Canyon Hwy	Design pavement preservation	13.0	10	10	----	No	----	Freeway	NHPP	2015	301,760	-	18,240	320,000	Amend: Add a new pavement preservation design project in FY 2015 for $320,000.	✓	✓	✓	
ADOT	Highway	2017	DOT17-417	TBD	10: Dysart Rd - Black Canyon Hwy	Construct pavement preservation	13.0	10	10	----	No	----	Freeway	NHPP	2017	4,432,100	-	267,900	4,700,000	Amend: Add a new pavement preservation construction project in FY 2017 for $4,700,000.	✓	✓	✓	
ADOT	Highway	2015	DOT15-415D	TBD	10: Fairway Dr (El Mirage Rd) TI	Design traffic interchange	0.2	10	10	------	No	------	Freeway	RARF	2015	-	1,000,000	-	1,000,000	Amend: Add a new traffic interchange design project in FY 2015 for $1,000,000.	✓	✓	✓	
ADOT	Highway	2015	DOT15-415RW	TBD	10: Fairway Dr (El Mirage Rd) TI	Right of way acquisition	0.2	10	10	------	No	------	Freeway	RARF	2015	-	900,000	-	900,000	Amend: Add a new right of way project in FY 2015 for $900,000.	✓	✓	✓	
ADOT	Highway	2014	DOT14-421	TBD	10: Salome Rd - SR85	Construct pavement preservation	32.0	4	4	-----	No	-----	Freeway	NHPP	2014	1,291,910	-	78,090	1,370,000	Amend: Add a new pavement preservation construction project in FY 2014 for $1,370,000.	✓	✓	✓	
ADOT	Highway	2014	DOT14-422	TBD	10: SR101/I-10 Ramp #2201 and Ramp SE #2202	Design bridge deck rehabilitation	1.0	10	10	-----	No	fTA	Freeway	NHPP	2014	235,750	-	14,250	250,000	Amend: Add a new bridge deck rehabilitation design project in FY 2014 for $250,000.	✓	✓	✓	
ADOT	Highway	2015	DOT12-118	TBD	10: SR101L (Agua Fria) - I-17	Utility relocation design	9.0	10	10	-----	No	-----	Freeway	RARF	2015	-	1,000,000	-	1,000,000	Amend: Defer project from FY 2014 to FY 2015.	✓	✓	✓	
ADOT	Highway	2017	DOT17-418	TBD	10: SR101L/I-10 SW/SE Ramps	Bridge rehabilitation	0.2	10	10	----	No	----	Freeway	NHPP	2017	Federal	-	22,800	22,800	Amend: Add a new bridge rehabilitation project in FY 2017 for $400,000.	✓	✓	✓	
ADOT	Highway	2014	DOT14-106	TBD	10: SR85 - Dysart Rd	Construct sign rehabilitation	18.0	6	6	-----	No	-----	Freeway	NHPP	2014	480,930	-	29,070	510,000	Amend: Increase total project budget by $110,000 from $400,000 to $510,000.	✓	✓	✓	
ADOT	Highway	2015	DOT15-412	TBD	10: SR85 - Verrado (WB)	Design pavement preservation	8.0	4	4	----	No	----	Freeway	NHPP	2015	301,760	-	18,240	320,000	Amend: Add a new pavement preservation design project in FY 2015 for $320,000.	✓	✓	✓	

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ADOT	Highway	2017	DOT17-419	TBD	10: SR85 - Verrado (WB)	Construct pavement preservation	8.0	4	4	----	No	----	Freeway	NHPP	2017	4,243,500	-	256,500	4,500,000	Amend: Add a new pavement preservation construction project in FY 2017 for $4,500,000.	✓	✓	✓	
ADOT	Highway	2014	DOT14-423	TBD	10: University Dr TI Underpass, Str #2004	Design bridge rehabilitation	1.0	10	10	-----	No	-----	Freeway	NHPP	2014	235,750	-	14,250	250,000	Amend: Add a new bridge rehabilitation design project in FY 2014 for $250,000.	✓	✓	✓	
ADOT	Highway	2015	DOT98-111	TBD	101 (Pima Fwy): Pima Rd Extension (JPA)	Design roadway extension	3.0	0	4	-----	No	-----	Freeway	RARF	2015		297,000	-	297,000	Amend: Defer project from FY 2014 to FY 2015.	✓	✓	✓	
ADOT	Highway	2014	DOT14-424	TBD	101(Price Fwy): Marlboro Ave	Utility relocation	0.1	8	8	-----	No	-----	Freeway	State	2014		-	50,000	50,000	Amend: Add a new utility relocation project in FY 2014 for $50,000.	✓	✓	✓	
ADOT	Highway	2017	DOT17-420	TBD	17: 19th Ave TI Overpass	Bridge rehabilitation	0.2	6	6	----	No	----	Freeway	NHPP	2017	471,500	-	28,500	500,000	Amend: Add a new bridge rehabilitation project in FY 2017 for $500,000.	✓	✓	✓	
ADOT	Highway	2014	DOT14-425	TBD	17: 19th Ave TI Overpass, Str #717	Design bridge rehabilitation	1.0	6	6	-----	No	-----	Freeway	NHPP	2014	254,610	-	15,390	270,000	Amend: Add a new bridge rehabilitation design project in FY 2014 for $270,000.	✓	✓	✓	
ADOT	Highway	2014	DOT14-426	TBD	17: Jefferson St Underpass, Str #554	Design bridge rehabilitation	1.0	6	6	-----	No	-----	Freeway	NHPP	2014	253,667	-	15,333	269,000	Amend: Add a new bridge rehabilitation design project in FY 2014 for $269,000.	✓	✓	✓	
ADOT	Highway	2017	DOT17-421	TBD	17: Jefferson Street Underpass	Bridge rehabilitation	0.2	6	6	----	No	----	Freeway	NHPP	2017	707,250	-	42,750	750,000	Amend: Add a new bridge rehabilitation project in FY 2017 for $750,000.	✓	✓	✓	
ADOT	Highway	2017	DOT17-415	TBD	17: Mores Gulch	Bridge replacement	0.2	4	4	-----	No	-----	Freeway	NHPP-AZ	2017	4,243,500	-	256,500	4,500,000	Amend: Add a new bridge replacement project in FY 2017 for $4,500,000.	✓	✓	✓	
ADOT	Highway	2016	DOT15-407	26407	17: MP 198 - MP 208.9	Construct pavement preservation	10.9	4	8	------	No		Freeway	NHPP	2016	3,583,400	-	216,600	3,800,000	Amend: Increase total project budget by $1,554,000 from $2,246,000 to $3,800,000.	✓	✓	✓	
ADOT	Highway	2014	DOT14-430	TBD	17: New River Bridges Str. #1290 and #1291	Design scour retrofit	0.2	4	4	------	No	------	Freeway	NHPP	2014	148,051	-	8,949	157,000	Amend: Add a new scour retrofit design project in FY 2014 for $157,000.	✓	✓	✓	

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ADOT	Highway	2014	DOT12-133	TBD	17: SR101L - Anthem Way	Construct FMS	14.0	8	8	-----	No	-----	Freeway	CMAQ	2013	7,166,800	433,200	-	7,600,000	Amend: Project authorized in FY 2013, defer work from FY 2013 to FY 2014. Project will be rebid, need additional funding; See DOT12-133C2.	✓	✓	✓	
ADOT	Highway	2014	DOT12-133C2	TBD	17: SR101L - Anthem Way	Construct FMS	14.0	8	8	-----	No	-----	Freeway	NHPP	2014	659,000	39,834	-	698,834	Amend: New TIP listing, Increase total project budget by $659,000 from $7,600,000 to $8,259,000. Add $659,000 of NHPP fund. Defer work phase from FY 2013 to FY 2014. Total project construction cost is $8,259,000; see DOT12-133.	✓	✓	✓	
ADOT	Highway	2015	DOT14-405	TBD	202 (South Mountain): I-10 Papago/SR202L system interchange (Seg 9)	Right of Way for New system traffic interchange	0.5	0	8	-----	No	-----	Freeway	RARF	2015	-	231,000,000	-	231,000,000	Amend: Defer project from FY 2014 to FY 2015.	✓	✓	✓	
ADOT	Highway	2014	DOT14-151	TBD	303: Camelback Rd - Glendale Ave	Landscape construction	2.0	6	6	-----	No	-----	Freeway	RARF	2014	-	3,020,000	-	3,020,000	Amend: Advance project from FY 2015 to FY 2014. Increase total project budget by $620,000 from $2,400,000 to $3,020,000.	✓	✓	✓	
ADOT	Highway	2014	DOT13-172	TBD	303: El Mirage Rd	Construct traffic interchange improvement	0.2	4	4	-----	No	-----	Freeway	NHPP	2014	30,176,000	1,824,000	-	32,000,000	Amend: Increase total project budget by $1,000,000 from $31,000,000 to $32,000,000.	✓	✓	✓	
ADOT	Highway	2014	DOT13-138	TBD	303: Glendale Ave - Peoria Ave	Landscape construction	3.0	6	6	-----	No	-----	Freeway	NHPP/ Local	2014	4,689,122	310,878	454,000	5,454,000	Amend: Increase total project budget by $1,954,000 from $3,500,000 to $5,454,000. Use $454,000 of City of Glendale.	✓	✓	✓	
ADOT	Highway	2014	DOT13-153	TBD	303: I-10/303L System Interchange, Phase II	Design new freeway interchange	1.0	4	6	-----	No	-----	Freeway	NHPP	2013	7,064,956	427,044	-	7,492,000	Amend: Increase total project budget by $1,992,000 from $5,500,000 to $7,492,000.	✓	✓	✓	
ADOT	Highway	2014	DOT13-140	TBD	303: Thomas Rd - Camelback Rd	Landscape construction	2.0	6	6	-----	No	-----	Freeway	NHPP	2014	2,829,000	171,000	-	3,000,000	Amend: Increase total project budget by $600,000 from $2,400,000 to $3,000,000.	✓	✓	✓	
ADOT	Highway	2014	DOT12-127	TBD	303: US60 Grand Ave/SR303L Interchange, Interim	Design interchange	0.2	6	6	-----	No	-----	Freeway	NHPP	2012	7,085,702	428,298	-	7,514,000	Amend: Increase total project budget by $4,114,000 from $3,400,000 to $7,514,000.	✓	✓	✓	
ADOT	Highway	2014	DOT13-139	TBD	303: US60 Grand Ave/SR303L Interchange, Interim	R/W acquisition	0.2	6	6	-----	No	-----	Freeway	STP-AZ	2013	774,156	46,794	-	820,950	Amend: Decrease total project budget by $2,450,000 from $3,200,000 to $820,950.	✓	✓	✓	
ADOT	Highway	2014	DOT14-152	TBD	303: US60 Grand Ave/SR303L Interchange, Interim	Construct interim TI	0.2	6	6	-----	No	-----	Freeway	NHPP	2014	52,808,000	3,192,000	-	56,000,000	Amend: Increase total project budget by $7,600,000 from $48,400,000 to $56,000,000.	✓	✓	✓	

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ADOT	Highway	2015	DOT14-413	TBD	303: Van Buren St - MC85	Right of Way	3.0	2	6	-----	No	-----	Freeway	NHPP	2015	4,054,900	245,100	-	4,300,000	Amend: Defer project from FY 2014 to FY 2015.	✓	✓	✓	
ADOT	Highway	2015	DOT13-952	TBD	60 (Grand Ave): Bell Rd TI	R/W acquisition	0.3	6	6	-----	No	-----	Freeway	NHPP	2015	6,601,000	399,000	-	7,000,000	Amend: Defer project from State FY 2014 to FY 2015. Project will not have environmental clearance in time to obligate funds in State FY 2014. Anticipate Obligation Authority to remain in Federal FY 2014.	✓	✓	✓	
ADOT	Highway	2014	DOT14-427	TBD	60 (Grand Ave): Bethany Home Rd - 163rd Ave	Traffic study	18.0	6	6	-----	No	-----	Freeway	STP-RGC	2014	70,725	-	4,275	75,000	Amend: Add a new traffic study project in FY 2014 for $75,000.	✓	✓	✓	
ADOT	Highway	2017	DOT17-416	TBD	60 (Grand Ave): New River West Bound	Bridge rehabilitation	0.2	6	6	-----	No	-----	Freeway	NHPP-AZ	2017	235,750	-	14,250	250,000	Amend: Add a new bridge rehabilitation project in FY 2017 for $250,000.	✓	✓	✓	
~~ADOT~~	~~Highway~~	~~2014~~	~~DOT14-155~~	~~TBD~~	~~60 (Grand Ave): SR101L (Agua Fria Fwy) - Van Buren St, Phase 2~~	~~Construct spot improvements~~	~~14.0~~	~~4~~	~~4~~	~~-----~~	~~No~~	~~-----~~	~~Freeway~~	~~NHPP~~	~~-----~~	~~19,331,500~~	~~1,168,500~~	~~-~~	~~20,500,000~~	Amend: Delete project from TIP.	✓	✓	✓	
ADOT	Highway	2015	DOT14-156	TBD	60 (Grand Ave): Thompson Ranch (Thunderbird)	R/W acquisition	0.2	6	6	-----	No	-----	Freeway	NHPP	2015	4,715,000	285,000	-	5,000,000	Amend: Defer project from State FY 2014 to FY 2015. Project will not have environmental clearance in time to obligate funds in State FY 2014. Anticipate Obligation Authority to remain in Federal FY 2014.	✓	✓	✓	
ADOT	Highway	2014	DOT14-999		60 (Grand Ave): Wickenburg Area	Construct retaining walls	1.0	4	4	-----	No	-----	Street	NHPP	2014	297,045	17,955	-	315,000	Amend: Increase total project budget by $65,000 from $250,000 to $315,000.	✓	✓	✓	
ADOT	Highway	2016	DOT16-422	TBD	8: Bender Wash	Construct drainage improvements	1.0	4	4	----	No	----	Freeway	NHPP	2016	1,671,939	-	101,061	1,773,000	Amend: Add a new drainage improvement construction project in FY 2016 for $1,773,000.	✓	✓	✓	
ADOT	Highway	2015	DOT15-414	TBD	85: Gila Bend Airport - MP 130.42	Design pavement preservation	8.9			----	No	----	Street	NHPP	2014	99,958	-	6,042	106,000	Amend: Add a new pavement preservation design project in FY 2014 for $106,000.	✓	✓	✓	
ADOT	Highway	2014	DOT14-428	TBD	87: McDowell Rd	Traffic signal improvement	0.1	4	4	-----	No	-----	Street	NHPP	2014	400,775	-	24,225	425,000	Amend: Add a new traffic signal improvement project in FY 2014 for $425,000.	✓	✓	✓	

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ADOT	Highway	2016	DOT16-423C	20301	88: Apache Junction - Tortilla Flat	Spot safety improvements and pavement preservation	9.0	2	2	-----	No	-----	Street	NHPP	2016	4,590,455	-	277,472	4,867,927	Amend: Add a new spot safety improvement/pavement preservation project in FY 2016 for $7,185,000. Use $2,185,000 of HSIP-AZ & $4,590,455 of NHPP-AZ. See DOT16-423C2.	✓	✓	✓	
ADOT	Highway	2016	DOT16-423C2	20301	88: Apache Junction - Tortilla Flat	Spot safety improvements and pavement preservation	9.0	2	2	-----	No	-----	Street	HSIP-AZ	2016	2,185,000	-	132,073	2,317,073	Amend: Add a new spot safety improvement/pavement preservation project in FY 2016 for $7,185,000. Use $2,185,000 of HSIP-AZ & $4,590,455 of NHPP-AZ. See DOT16-423C.	✓	✓	✓	
ADOT	Highway	2014	DOT14-429	TBD	MAG Regionwide	Light pole inventory and design	0.1	N/A	N/A	-----	No	-----	Freeway	STP-AZ	2014	280,071	-	16,929	297,000	Amend: Add a new light pole inventory and design project in FY 2014 for $297,000.	✓	✓	✓	
ADOT	Highway	2015	DOT15-413	TBD	MAG Regionwide	Drainage tunnel improvements	0.5	8	8	----	No	----	Freeway	STP-AZ	2015	1,487,111	-	89,889	1,577,000	Amend: Add a new drainage tunnel improvement project in FY 2015 for $1,577,000.	✓	✓	✓	
ADOT	Highway	2016	MAR18-403D	12942	SR347: UPRR Overpass, Phase III	Design Phase III: Grade Separation-Overpass	0.4	0	4	------	No	------	------	Unfunded	2016	6,124,785	-	370,215	6,495,000	Amend:Divide project into Three segments and work phases. Programmed local cost of Phase III from regional partners. City of Maricopa requests statewide funding.	✓	✓	✓	
ADOT	Highway	2017	MAR18-403RW	12942	SR347: UPRR Overpass, Phase III	ROW Phase III: Grade Separation-Overpass	0.4	0	4	------	No	------	------	Unfunded	2017	9,264,975	-	560,025	9,825,000	Amend:Divide project into Three segments and work phases. Programmed local cost of Phase III from regional partners. City of Maricopa requests statewide funding.	✓	✓	✓	
ADOT	Highway	2018	MAR18-403C	12942	SR347: UPRR Overpass, Phase III	Construction Phase III: Grade Separation-Overpass	0.4	0	4	------	No	------	------	Unfunded	2018	25,442,140	-	1,537,860	26,980,000	Amend:Divide project into Three segments and work phases. Programmed local cost of Phase III from regional partners. City of Maricopa requests statewide funding.	✓	✓	✓	
Apache Junction	Highway	2014	APJ12-401	TBD	IRONWOOD DR, SOUTHERN AVE & IDAHO RD IN APACHE JCT	Design concrete sidewalks, curb and gutter, ADA ramps, bike lane striping.	-	4	4	-----	No	SF00302D	Safety	SRTS	2012	86,504	-	-	86,504	Amend: Add Project to TIP	✓	✓	✓	

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Apache Junction	Highway	2015	APJ15-402	TBD	IRONWOOD DR, SOUTHERN AVE & IDAHO RD IN APACHE JCT	Construct concrete sidewalks, curb and gutter, ADA ramps, bike lane striping.	-	4	4	-----	No	SF00301C	Safety	SRTS	2015	313,094	-	-	313,094	Amend: Add Project to TIP	✓	✓	✓	
Apache Junction	Highway	2014	APJ14-403	28237	SR88 at Old West Highway	Construct Roadway Safety Improvements	0.3	6	6	-----	No	-----	Safety	HSIP-MAG	2014	343,970	-	34,868	378,838	Amend: Add $161,746 additional HSIP-MAG funding to work phase. Cost increase due to updated construction cost estimates; due to unit cost increases from original project estimate (FY2011). Total of $14,077 of non-eligible costs, $364,761 of eligible costs.	✓	✓	✓	
Avondale	Highway	2014	AVN14-109	17590	Avondale (Citywide)	Preliminary Engineering for Pedestrian Countdown Signals	0	0	0	-----	No	-----	Safety	HSIP-MAG	2014	45,000	-	-	45,000	Amend: Increase budget by $30,000 from AVN15-103	✓	✓	✓	
Avondale	Highway	2014	AVN15-103	17590	Avondale (Citywide)	Construct Pedestrian Countdown Signals	0	0	0	-----	No	-----	Safety	HSIP-MAG	2014	105,840	-	-	105,840	Amend: Transfer $30,000 to AVN14-109	✓	✓	✓	
Chandler	Highway	2014	CHN12-118C2	6240	Various Locations - Citywide	Street Name Sign Upgrade to Clearview font	0	0	0	-----	No	SH54701C	Safety	HSIP-MAG	2014	39,286	-	-	39,286	Amend: FY 2012 project, add $39,286 HSIP-MAG to address square inch calc. Total workphase cost is $110,526.	✓	✓	✓	
Florence	Highway	2015	FLO14-402	18528	Main Street: Ruggles St to Butte Ave	Construct Roadway Improvements	0.25	2	2	-----	No	-----	Street	STP-TEA	2015	500,000	-	30,223	530,223	Amend: Defer construction work year from FY2014 to FY2015.	✓	✓	✓	
Fountain Hills	Highway	2016	FTH14-103	36535	Fountain Hills (Citywide)	Preliminary Engineering for Arterial Street STOP Sign Upgrade	0	0	0	-----	No	-----	Safety	HSIP-MAG	2016	15,000	-	-	15,000	Amend: Defer from FY2014 to FY2016	✓	✓	✓	
Fountain Hills	Highway	2017	FTH15-101	36535	Fountain Hills (Citywide)	Procure and Install Arterial Street STOP Sign Upgrade	0	0	0	-----	No	-----	Safety	HSIP-MAG	2017	31,800	-	-	31,800	Amend: Defer from FY2015 to FY2017	✓	✓	✓	
~~Gilbert~~	~~Highway~~	~~2014~~	~~GLB11-104~~	~~38425~~	~~Gilbert Schools~~	~~Crossings and sidewalk safety improvement~~	~~0~~	~~0~~	~~0~~	~~-----~~	~~No~~		~~Safety~~	~~SRTS~~		~~300,000~~	~~-~~	~~-~~	~~300,000~~	Amend TIP: Delete project. Project was cancelled by ADOT in 2013.		✓	✓	
Gilbert	Highway	2016	GLB16-401	41961	Northwest Gilbert Area	Fiber Installation and ITS Components	0	0	0	-----	No		ITS	CMAQ	2016	1,095,671	-	66,309	1,161,980	Amend TIP: Increase total project budget by $579,080 to reflect combination of project with GLB16-402.		✓	✓	

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TABLE A: Requested amendments and administrative modifications to the

FY 2014-2018 MAG Transportation Improvement Program (TIP), FY 2014 Arterial Life Cycle Program, and the 2035 Long Range Plan[1]

Sort: Section, Agency, Location, Work Year

TIP Amendment #3

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
~~Gilbert~~	~~Highway~~	~~2016~~	~~GLB16-402~~	~~14262~~	~~Northwest Gilbert Area~~	~~Fiber Installation and ITS Components~~	~~0~~	~~0~~	~~0~~	~~-----~~	~~No~~		~~ITS~~	~~CMAQ~~	~~2016~~	~~546,072~~	~~-~~	~~33,008~~	~~579,080~~	Amend TIP: Delete project. The project is now combined with GLB16-401.		✓	✓	
Gilbert	Highway	2014	GLB12-102D	23182	Various Gilbert School Locations	Design pedestrian crossing improvements	0	0	0	-----	No	SF039 03D	Safety	SRTS		130,000	-	-	130,000	Amend TIP: Reinstate project and create a design phase. This SRTS project was awarded in 2012, Cycle 6, and was removed in error from the TIP.		✓	✓	
Gilbert	Highway	2016	GLB12-102C	23182	Various Gilbert School Locations	Construct pedestrian crossing improvements	0	0	0	-----	No	SF039 03D	Safety	SRTS		270,000	-	-	270,000	Amend TIP: Reinstate project and create a construction phase. This SRTS project was awarded in 2012, Cycle 6, and was removed in error from the TIP.		✓	✓	
Gilbert	Highway	2014	GLB14-104C2	45276	Various Locations - Town Wide	Pedestrian Countdown Signal Heads- Phase 2	0	0	0	-----	No	SH545 01C	Safety	HSIP-MAG	2014	23,579	-	-	23,579	Amend: Add new project phase. Change work year from 2015 to FY2014. Portion of this project authorized early in FFY2013 with GLB13-105. Adjust federal and total cost to reflect updated actual engineering cost (decrease by $13,101 for FFY2014.)	✓	✓	✓	
MAG	Highway	2014	MAG14-103		Region wide	Purchase PM-10 certified street sweepers FY2014 and program implementation.	0	0	0	------	0	0	Air Quality	CMAQ	2014	1,880,769	-	113,684	1,994,453	Amend: Update TIP listing to match partial cost of FY2014 Call For Street Sweepers and change description to include "program implementation". Add $10,000 from RRST program for implementation. Split project to accommodate federal authorization timeline.	✓	✓	✓	
MAG	Highway	2014	MAG14-104	31336	Region wide	Regional rideshare and telework program	0	0	-----		No	-----	Air Quality	CMAQ	2014	500,032	-	-	500,032	Amend: Decrease funding by $10,000.	✓	✓	✓	
MAG	Highway	2015	MAG14-103C2		Region wide	Purchase PM-10 certified street sweepers FY2014 and program implementation.	0	0	-----		No	-----	Air Quality	CMAQ	2015	647,262	-	39,124	686,386	Amend: Add new TIP listing for FY2014 Call for Street Sweepers approved by RC on 3-25-14 (moved to FFY2015 to accommodate federal authorization timeline.).	✓	✓	✓	
MAG	Highway	2015	MAG14-107	23273	Region wide	Transportation planning and air quality studies and support	0	0	0	-----	No	-----	Other	STP-MAG	2015	5,400,000	-	326,405	5,726,405	Amend: add in FY2015 listing. Inadvertently omitted from listings.	✓	✓	✓	
~~MAG~~	~~Highway~~	~~2015~~	~~MAG15-109~~	~~11143~~	~~Region wide~~	~~MAG Intelligent Transportation System (ITS) Program~~	~~0~~	~~0~~	~~0~~	~~-----~~	~~No~~	~~-----~~	~~ITS~~	~~CMAQ~~	~~------~~	~~7,276,000~~	~~-~~	~~3,118,286~~	~~10,394,286~~	Amend: Delete placeholder listing. Programming completed.	✓	✓	✓	

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Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
~~MAG~~	~~Highway~~	~~2015~~	~~MAG15-110~~	~~32136~~	~~Region wide~~	~~MAG Bicycle and Pedestrian Program~~	~~0~~	~~0~~	~~0~~	~~-----~~	~~No~~	~~-----~~	~~Bicycle~~	~~CMAQ~~	~~------~~	~~9,231,000~~	~~-~~	~~3,956,143~~	~~13,187,143~~	Amend: Delete placeholder listing. Programming completed.	✓	✓	✓	
MAG	Highway	2015	MAG15-432	23273	Region wide	Regional Rideshare and Telework Program	0	0	0	-----	No	-----	Air Quality	CMAQ	2015	660,000	-	-	660,000	Admin: Corrected amount return to $660,000. Change MAG Mode to Air Quality, incorrectly noted in database as "Other".	✓	✓	✓	
MAG	Highway	2015	MAG15-433	23273	Region wide	Travel Reduction Program	0	0	0	-----	No	-----	Air Quality	CMAQ	2015	135,000	-	-	135,000	Clerical: Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2015	MAG15-434	23273	Region wide	Trip Reduction Program	0	0	0	-----	No	-----	Air Quality	CMAQ	2015	962,347	-	-	962,347	Admin: Corrected amount return to $962,347. Change MAG Mode to Air Quality, incorrectly noted in database as "Other".	✓	✓	✓	
MAG	Highway	2016	MAG16-432	23273	Region wide	Regional Rideshare and Telework Program	0	0	0	-----	No	-----	Air Quality	CMAQ	2016	660,000	-	-	660,000	Clerical: Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2016	MAG16-433	23273	Region wide	Travel Reduction Program	0	0	0	-----	No	-----	Air Quality	CMAQ	2016	135,000	-	-	135,000	Clerical: Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2016	MAG16-434	23273	Region wide	Trip Reduction Program	0	0	0	-----	No	-----	Air Quality	CMAQ	2016	962,347	-	-	962,347	Clerical: Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2017	MAG17-432	23273	Region wide	Regional Rideshare and Telework Program	0	0	0	-----	No	-----	Air Quality	CMAQ	2017	660,000	-	-	660,000	Clerical: Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2017	MAG17-433	23273	Region wide	Travel Reduction Program	0	0	0	-----	No	-----	Air Quality	CMAQ	2017	135,000	-	-	135,000	Clerical: Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2017	MAG17-434	23273	Region wide	Trip Reduction Program	0	0	0	-----	No	-----	Air Quality	CMAQ	2017	962,347	-	-	962,347	Clerical: Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2014	MAG14-480	5339	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	0	-----	-----	No	FTA	Transit	CMAQ	2014	16,456,512	994,720	-	17,451,232	Amend: Add placeholder to TIP. Actual Allocation.	✓	✓	✓	

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TIP Amendment #3

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
~~MAG~~	~~Highway~~	~~2015~~	~~MAG15-108~~	~~16566~~	~~Regionwide~~	~~MAG Air Quality & Travel Demand Management Programs~~	~~0~~	~~0~~	~~0~~	~~-----~~	~~No~~	~~-----~~	~~Air Quality~~	~~CMAQ~~	~~------~~	~~7,928,000~~	~~-~~	~~479,211~~	~~8,407,211~~	Amend: Delete placeholder listing. Programming completed.	✓	✓	✓	
MAG	Highway	2015	MAG15-431	23273	Regionwide	Purchase PM-10 Certified Street Sweepers	0	0	0	-----	No	-----	Air Quality	CMAQ	2015	1,404,238	-	84,880	1,489,118	Admin: Corrected amount to balance annual allocation. Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2015	MAG15-480	5339	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	0	-----	-----	No	FTA	Transit	CMAQ	2015	16,404,489	991,576	-	17,396,065	Amend: Add placeholder to TIP. Projected Allocation.	✓	✓	✓	
MAG	Highway	2016	MAG16-431	23273	Regionwide	Purchase PM-10 Certified Street Sweepers	0	0	0	-----	No	-----	Air Quality	CMAQ	2016	924,057	-	55,855	979,912	Admin: Corrected amount to balance annual allocation. Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2016	MAG16-480	5339	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	0	-----	-----	No	FTA	Transit	CMAQ	2016	16,404,489	991,576	-	17,396,065	Amend: Add placeholder to TIP. Projected Allocation.	✓	✓	✓	
MAG	Highway	2017	MAG17-480	5339	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	0	-----	-----	No	FTA	Transit	CMAQ	2017	16,404,489	991,576	-	17,396,065	Amend: Add placeholder to TIP. Projected Allocation.	✓	✓	✓	
MAG	Highway	2017	MAG18-431	23273	Regionwide	Purchase PM-10 Certified Street Sweepers	0	0	0	-----	No	-----	Air Quality	CMAQ	2017	1,715,058	-	103,667	1,818,725	Admin: Corrected amount to balance annual allocation. Change from "other" to "Air Quality".	✓	✓	✓	
MAG	Highway	2018	MAG18-480	5339	Regionwide	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	0	0	-----	-----	No	FTA	Transit	CMAQ	2018	16,404,489	991,576	-	17,396,065	Amend: Add placeholder to TIP. Projected Allocation.	✓	✓	✓	

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FY 2014-2018 MAG Transportation Improvement Program (TIP), FY 2014 Arterial Life Cycle Program, and the 2035 Long Range Plan[1]

Sort: Section, Agency, Location, Work Year

TIP Amendment #3

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
Maricopa (City)	Highway	2015	MAR15-407		Hartman Road: Maricopa Casa Grande Highway to approximately 1.5 miles north.	Pave Unpaved Roadway.	1.5	2	2	------	No	------	Street	CMAQ-2.5	2015	529,522	-	32,007	561,529	Amend: Increase local match to minimum 5.7% (additional $23,384).	✓	✓	✓	
~~Maricopa (City)~~	Highway	~~2017~~	~~MAR17-404~~	~~12942~~	~~SR347: Union Pacific Railroad Overpass~~	~~Design Overpass~~	~~1~~	~~3~~	~~3~~	~~------~~	~~No~~	~~------~~	~~------~~	~~Local~~	2017	~~-~~	~~-~~	~~3,000,000~~	~~3,000,000~~	Amend: Delete project. Replaced by MAR15-491D, MAR17-404D, and MAR18-403D.	✓	✓	✓	
~~Maricopa (City)~~	Highway	~~2018~~	~~MAR18-403~~	~~12942~~	~~SR347: Union Pacific Railroad Overpass~~	~~Construct Overpass~~	~~1~~	~~3~~	~~3~~	~~------~~	~~No~~	~~------~~	~~------~~	~~Local~~	2018	~~-~~	~~-~~	~~30,000,000~~	~~30,000,000~~	Amend: Delete project. Replaced by MAR14-591RW, MAR15-491C, MAR17-404RW, MAR17-404C, MAR18-403RW, and MAR18-403C.	✓	✓	✓	
Maricopa (City)	Highway	2015	MAR15-491D	12942	SR347: UPRR Overpass, Phase I	Design Phase I: AMTRAK Relocation	0.2			------	No	------	------	Local	2015	-	-	282,000	282,000	Amend: Divide project into Three segments and work phases. Programmed full cost of Phase I from City CIP:$4.0 m City of Maricopa & $282,975k GRIC .	✓	✓	✓	
Maricopa (City)	Highway	2016	MAR15-491C	12942	SR347: UPRR Overpass, Phase I	Construction Phase I: AMTRAK Relocation	0.2			------	No	------	------	Local	2016	-	-	2,000,000	2,000,000	Amend: Divide project into Three segments and work phases. Programmed full cost of Phase I from City CIP:$4.0 m City of Maricopa & $282,975k GRIC .	✓	✓	✓	
Maricopa (City)	Highway	2016	MAR15-491RW	12942	SR347: UPRR Overpass, Phase I	ROW Phase I: AMTRAK Relocation	0.2			------	No	------	------	Local	2016	-	-	2,000,000	2,000,000	Amend: Divide project into Three segments and work phases. Programmed full cost of Phase I from City CIP:$4.0 m City of Maricopa & $282,975k GRIC .	✓	✓	✓	
Maricopa (City)	Highway	2015	MAR17-404D	12942	SR347: UPRR Overpass, Phase II	Design Phase II: Arterial & Intersection Improvements Honeycutt	0.4	2	3	------	No	------	------	Local	2015	-	-	1,050,000	1,050,000	Amend: Divide project into Three segments and work phases. Programmed full local cost of Phase II from City of Maricopa CIP for Design, ROW and partial Construction phases ($4.7 m). Agency requests Statewide funding for Construction phase.	✓	✓	✓	
Maricopa (City)	Highway	2016	MAR17-404RW	12942	SR347: UPRR Overpass, Phase II	ROW Phase II: Arterial & Intersection Improvements Honeycutt	0.4	2	3	------	No	------	------	Local	2016	-	-	2,003,420	2,003,420	Amend: Divide project into Three segments and work phases. Programmed full local cost of Phase II from City of Maricopa CIP for Design, ROW and partial Construction phases ($4.7 m). Agency requests Statewide funding for Construction phase.	✓	✓	✓	

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Maricopa (City)	Highway	2018	MAR17-404C	12942	SR347: UPRR Overpass, Phase II	Construction Phase II: Arterial & Intersection Improvements Honeycutt	0.4	2	3	------	No	------	------	Unfunded	2018	1,450,000	-	1,646,580	3,096,580	Amend: Divide project into Three segments and work phases. Programmed full local cost of Phase II from City of Maricopa CIP for Design, ROW and partial Construction phases ($4.7 m). Agency requests Statewide funding for Construction phase.	✓	✓	✓	
Maricopa County	Highway	2015	MMA15-403	4374	Countywide at Clovis Campbell, Loma Linda & EAGLE College Prep Elementary Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2015	40,548	-	4,451	44,999	Amend: Add Project to TIP		✓	✓	
Maricopa County	Highway	2016	MMA16-402	4374	Countywide at Clovis Campbell, Loma Linda & EAGLE College Prep Elementary Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2016	40,548	-	4,451	44,999	Amend: Add Project to TIP		✓	✓	
Maricopa County	Highway	2017	MMA17-405	4374	Countywide at Clovis Campbell, Loma Linda & EAGLE College Prep Elementary Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2017	40,548	-	4,451	44,999	Amend: Add Project to TIP		✓	✓	
Maricopa County	Highway	2015	MMA15-404	2415	Countywide at Madison Rose, Madison Heights & Joseph Zito Elementary Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2015	40,548	-	4,451	44,999	Amend: Add Project to TIP		✓	✓	
Maricopa County	Highway	2016	MMA16-403	2415	Countywide at Madison Rose, Madison Heights & Joseph Zito Elementary Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2016	40,548	-	4,451	44,999	Amend: Add Project to TIP		✓	✓	
Maricopa County	Highway	2017	MMA17-406	2415	Countywide at Madison Rose, Madison Heights & Joseph Zito Elementary Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2017	40,548	-	4,451	44,999	Amend: Add Project to TIP		✓	✓	
Mesa	Highway	2013	MES15-441D	40596	Rio Salado Segment 3: SR101 to Wrigleyville West Entrance	Design shared-use path project	0.75	0	0	-----	No	-----	Bicycle	CMAQ		146,500	-	86,354	232,854	Amend TIP: Revise location description to match that used in development documents. Adjust local cost to match recent cost estimates and adjust mileage slightly. This change does not affect the actual location of the project.		✓	✓	
Mesa	Highway	2015	MES15-441C	40596	Rio Salado Segment 3: SR101 to Wrigleyville West Entrance	Construct multi-use pathway	0.75	0	0	-----	No	-----	Bicycle	CMAQ		999,999	-	549,801	1,549,800	Amend TIP: Revise location description to match that used in development documents. Adjust local cost to match recent cost estimates and adjust mileage slightly. This change does not affect the actual location of the project.		✓	✓	

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~~Mesa~~	~~Highway~~	~~2014~~	~~MES14-141~~	~~6518~~	~~Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)~~	~~Design shared-use path project~~	~~0.6~~	~~0~~	~~0~~	~~-----~~	~~No~~	~~-----~~	~~Bicycle~~	~~Local~~		~~-~~	~~-~~	~~140,000~~	~~140,000~~	Delete project. Project has been replaced by project added in February		✓	✓	
Mesa	Highway	2014	MES14-404	42749	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Design multi use path.	0.6	0	0	-----	No	-----	Bicycle	Local		-	-	203,784	203,784	Amend TIP: Revise location description to match that used in development documents. Adjust local cost to match recent cost estimates and adjust mileage slightly. This change does not affect the actual location of the project.		✓	✓	
~~Mesa~~	~~Highway~~	~~2015~~	~~MES15-141~~	~~6518~~	~~Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)~~	~~Construct shared-use path project~~	~~0.6~~	~~0~~	~~0~~	~~-----~~	~~No~~	~~-----~~	~~Bicycle~~	~~Local~~		~~-~~	~~-~~	~~1,000,000~~	~~1,000,000~~	Delete project. Project has been replaced by project added in February		✓	✓	
Mesa	Highway	2015	MES16-404	42749	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	Construct multi use path.	0.6	0	0	-----	No	-----	Bicycle	TA-MAG		1,585,674	-	138,434	1,724,108	Amend TIP: Revise location description to match that used in development documents. Adjust local cost to match recent cost estimates and adjust mileage slightly. This change does not affect the actual location of the project.		✓	✓	
Mesa	Highway	2016	MES16-401	48684	Various Locations	Procure and Install: East Valley Arterial Congestion Monitoring: Wireless detectors.	0	0	0	-----	No	-----	ITS	CMAQ		655,835	-	39,642	695,477	Amend TIP: City of Chandler has requested to be removed from this project. Minor scope change clarification recommended by ITS Committee on May 7th.		✓	✓	
Phoenix	Highway	2014	PHX12-113C2	41934	Dunlap: 31st - 43rd Ave and at 35th Ave	Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th	1.5	6	6	-----	No	-----	Safety	HSIP-MAG	2012	70,000	-	311,807	381,807	Amend: FY2012 Project, Add additional 70,000 HSIP funding to work phase, Cost increase due to city lighting standards changed to LED, cost increase to reflect new std. Balance of project funded with HSIP-AZ.	✓	✓	✓	
Phoenix	Highway	2014	PHX14-109	33107	Various Locations	AASHTOWare Bridge Rating Software for bridge inspections	0	0	0	-----	No	-----	Street	STP-BR	2014	88,072	-	5,324	93,396	Amend: ADOT Federal funding award. Change work description.		✓	✓	
Phoenix	Highway	2014	PHX14-110	33174	Various Locations	Equipment Rental for bridge inspections	0	0	0	-----	No	-----	Street	STP-BR	2014	182,471	-	11,030	193,500	Amend: Change work year from FY2016 to FY2014. ADOT Federal funding award.		✓	✓	
Phoenix	Highway	2014	PHX14-141	46556	Various locations	Bridge inspection program	0	0	0	-----	No	-----	Street	STP-BR	2014	377,200	-	22,800	400,000	Amend: Change work year from FY2016 to FY2014. ADOT Federal funding award.		✓	✓	

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Phoenix	Highway	2016	PHX16-422	46556	Various locations	Bridge inspection program	0	0	0	-----	No	-----	Street	Local	2016	-	-	500,000	500,000	Amend: Add new work phase.		✓	✓	
Phoenix	Highway	2016	PHX16-423	33174	Various Locations	Equipment Rental for bridge inspections	0	0	0	-----	No	-----	Street	Local	2016	-	-	11,029	11,029	Amend: Add new work phase.		✓	✓	
Surprise	Highway	2015	SUR15-402	3193	Arizona Charter Academy - Surprise	Procure consultant services to conduct SRTS Study	0	0	0	-----	No	-----	Safety	TAP-MAG	2015	21,218	-	3,283	24,500	Amend: Add Project to TIP		✓	✓	
Tempe	Highway	2014	TMP10-620C3	9367	Broadway Rd: Rural Rd to Mill Ave	Procure and Install Roadway Safety Improvements	1	5	5	-----	No	SS73401C	Safety	HSIP-MAG	2014	637,317	-	38,523	675,840	Amend: Project can advance to FFY2014 from FFY2015 based on developed project schedule.	✓	✓	✓	
Tempe	Highway	2014	TMP11-111C2	28746	Various Locations - Citywide	Install New Signal Pre-Emption Cards for EMS Access	0	0	0	-----	No	-----	Safety	HSIP-MAG	2011	38,000	-	-	38,000	Amend: FY2011 Project, Add $38,000 additional HSIP-MAG funding to work phase, Cost increase due to requirement of 2 cards per location, add two cards. (Total work phase cost is $84,000).	✓	✓	✓	
ADOT	Transit	2014	PNP13-122T		Southwest Valley, portion of Avondale, Litchfield Park, Tolleson, and Phoenix.	Portable Practical Educational Preparation, Inc./Encompass: One Cutaway Van with Lift (FY 2013 Funds)	-	-	-	11.12.04	No	-----	trnasit	5310-AZ	2013	60,826	6,083	-	66,909	Amend: Inclusion of ADOT awarded Section 5310 agency request of 1 Cutaway Van with Lift in the MAG planning area.	✓	✓	✓	
Avondale	Transit	2014	AVN14-410T	10195	Regionwide	Transit Security	-	-	-	11.42.09	No	-----	Transit	5307-AVN UZA	2014	29,889	-	7,472	37,361	Amend: Update ALI Code. Change federal amount to 2014 apportionment. Change federal/local amount from $28,807/$7,202 to $29,889/$7,472	✓	✓	✓	
Glendale	Transit	2014	GLN14-101T	30308	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	-	-	-	11.7A.00	No	-----	Transit	5307	2014	213,693	-	53,423	267,116	Amend: Update PM with NTD data. Change federal/local amount from $204,303/$51,076 to $213,693/$53,423	✓	✓	✓	
MAG	Transit	2014	PNP14-401T	30897	ARCH: Regionwide	Procure: Minivan & Cutaway	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	71,850	-	14,150	86,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-402T	30897	Arizona Spinal Cord Injury Assoc: Regionwide.	Procure: 2 Minivans with Ramp	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	64,600	-	11,400	76,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	

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TIP Amendment #3

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
MAG	Transit	2014	PNP14-403T	30897	Beatitudes: Glendale, Paradise Valley, Phoenix.	Procure: Cutaway	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	51,850	-	9,150	61,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-404T	30897	Chandler Gilbert Arc: Chandler, Gilbert, Mesa, Tempe, Queen Creek, Phoenix.	Procure: 3 Minivans	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	60,000	-	15,000	75,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-423T	30897	Chandler Gilbert Arc: Chandler, Gilbert, Mesa, Tempe, Queen Creek, Phoenix.	Mobility Manager Position	-	-	-	11.7L.00	No	-	Transit	5310-MAG	2014	44,000	-	11,000	55,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-429T	30897	City of Glendale: Regionwide.	Taxi Voucher Program	-	-	-	30.09.00	No	-	Transit	5310-MAG	2014	62,500	-	62,500	125,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-431T	30897	City of Phoenix: Regionwide.	Program Administration Funds	-	-	-	11.79.00	No	-	Transit	5310-MAG	2014	290,884	-	-	290,884	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-405T	30897	City of Tolleson: Regionwide	Procure: Cutaway	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	51,850	-	9,150	61,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-424T	30897	Foothills Caring Corps: Cave Creek, Carefree, North Phoenix, North Scottsdale.	Mobility Manager Position	-	-	-	11.7L.00	No	-	Transit	5310-MAG	2014	71,352	-	17,838	89,190	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-427T	30897	Foothills Caring Corps: Regionwide	Add Vehicle Steps	-	-	-	11.42.20	No	-	Transit	5310-MAG	2014	829	-	146	975	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-406T	30897	Friendship Village: Phoenix, East Valley.	Procure: Minivan with Ramp & Cutaway	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	84,150	-	14,850	99,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-407T	30897	Gompers: Avondale, Glendale, Goodyear, Litchfield Park, Peoria, Phoenix, Surprise, Sun City.	Procure: 5 Cutaways	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	259,250	-	45,750	305,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	

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MAG	Transit	2014	PNP14-408T	30897	Hacienda Healthcare: Regionwide	Procure: 5 Cutaways	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	259,250	-	45,750	305,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-409T	30897	Horizon Human Services: Mesa, Phoenix, Tempe	Procure: 2 Passenger Vans	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	44,800	-	11,200	56,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-410T	30897	Lifewell: Regionwide	Procure: 5 Passenger Vans	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	112,000	-	28,000	140,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-411T	30897	Lura Turner Homes: Central Phoenix.	Procure: 2 Minivan with Ramp; 1 Minivan NO Ramp; 1 Passenger Van	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	107,000	-	22,000	129,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-412T	30897	Marc Community Resources: Chandler, Gilbert, Mesa, Tempe, North Phoenix, San Tan Valley.	Procure: 2 Cutaways	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	103,700	-	18,300	122,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-413T	30897	Marc Community Resources: Chandler, Gilbert, Mesa, Tempe, North Phoenix, San Tan Valley.	Procure: 3 Cutaways	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	155,550	-	27,450	183,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-425T	30897	Marc Community Resources: Chandler, Gilbert, Mesa, Tempe, North Phoenix, San Tan Valley.	Mobility Manager Position	-	-	-	11.7L.00	No	-	Transit	5310-MAG	2014	44,000	-	11,000	55,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-414T	30897	Native American Connections: Regionwide.	Procure: Minivan with Ramp	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	32,300	-	5,700	38,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-415T	30897	One Step Beyond: Avondale, Glendale, Litchfield Park, Peoria, Phoenix, Surprise, Sun City, Anthem, Wickenburg, Morristown.	Procure: Minivan & Passenger Van	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	42,400	-	10,600	53,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	MAG14-419T	5800	Regionwide	JARC apportionment	-	-	-	30.09.01				5307-JARC	2014	1,875,527	468,882	-	2,344,409	Amend: Update JARC Suballocation. Change federal/local amount from $1,815,300/$453,825 to $1,875,527/$468,882	✓	✓	✓	

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MAG	Transit	2014	PNP14-416T	30897	Scottsdale Training and Rehabilitation Services (STARS): Chandler, Gilbert, Mesa, Tempe Apache Junction, Ahwatukee.	Procure: 2 Minivans with Ramp	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	64,600	-	11,400	76,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-417T	30897	Southern AZ Assoc for Visually Impaired (SAAVI): Regionwide	Procure: 1 Minivan NO Ramp; 1 Minivan with Ramp	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	52,300	-	10,700	63,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-418T	30897	Stand Together and Recover (S.T.A.R.): Apache Junction, Chandler, Gilbert, Mesa, Tempe, Phoenix, North Gila River Indian Community	Procure: Passenger Van	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	22,400	-	5,600	28,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-419T	30897	Stand Together and Recover (S.T.A.R.): Apache Junction, Chandler, Gilbert, Mesa, Tempe, Phoenix, North Gila River Indian Community.	Procure: Cutaway	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	51,850	-	9,150	61,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-428T	30897	Stand Together and Recover S.T.A.R.: Apache Junction, Chandler, Gilbert, Mesa, Tempe, Phoenix, North Gila River Indian Community.	Procure and Replace Vehicle Steps	-	-	-	11.42.20	No	-	Transit	5310-MAG	2014	689	-	121	810	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-426T	30897	Terros: Regionwide	Mobility Manager Position	-	-	-	11.7L.00	No	-	Transit	5310-MAG	2014	66,058	-	16,515	82,573	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-420T	30897	The Centers for Habilitation (TCH): Chandler, Tempe, Mesa, Phoenix.	Procure: 3 Cutaway	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	155,550	-	27,450	183,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-421T	30897	United Cerebal Palsy (UCP): North Central Phoenix, Paradise Valley, Glendale, Peoria	Procure: 5 Cutaways	-	-	-	11.12.04	No	-	Transit	5310-MAG	2014	259,250	-	45,750	305,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	

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MAG	Transit	2014	PNP14-422T	30897	Valley Life: Regionwide	Procure: Minivan with Ramp	-	-	-	11.13.04	No	-	Transit	5310-MAG	2014	32,300	-	5,700	38,000	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
MAG	Transit	2014	PNP14-430T	30897	Valley Metro RPTA: Regionwide	Alternatives Project - WV DAR, EV Taxi Subsidy, Scottsdale Trolley	-	-	-	30.09.00	No	-	Transit	5310-MAG	2014	657,050	-	657,050	1,314,100	Amend: New Project. FY 2014 Section 5310 Phoenix-Mesa UZA.		✓	✓	
~~Peoria~~	~~Transit~~	~~2014~~	~~PEO14-421T~~	~~47404~~	~~Peoria~~	~~Purchase bus: < 30 foot - 2 replace (dial-a-ride)~~	-	-	-	~~11.12.04~~	~~no~~	-	Transit	~~STP-AZ-Flex~~	~~2014~~	~~-~~	~~-~~	~~-~~	~~163,958~~	Delete. Unprogrammed buses in FY 2011.	✓	✓	✓	
~~Peoria~~	~~Transit~~	~~2014~~	~~PEO14-101T~~	~~8403~~	~~Peoria: Citywide Paratransit~~	~~Preventive Maintenance~~	-	-	-	~~11.7A.00~~	~~no~~	-	Transit	~~5307~~	~~2014~~	~~-~~	~~-~~	~~-~~	~~-~~	Amend: Delete. PM Overage in previous grants.	✓	✓	✓	
Phoenix	Transit	2014	PHX11-104T	14264	79th Avenue/Thomas Road	Land for regional park-and-ride (Desert Sky)	-	-	-	11.32.04	no	-	Transit	5309-FGM	2011	1,136,892	284,223	-	1,421,115	Amend TIP: Land price lower than programmed. Decrease cost from $2,243,325/$560,830 to $1,136,892/$284,223 due to lower land price. $1,106,433 moved to VMR14-110T.		✓	✓	
Phoenix	Transit	2014	PHX13-909T	39152	Laveen/59th Avenue	Pre-design regional park-and-ride (Laveen/59th Avenue)	-	-	-	11.31.04	no	-	Transit	5307	2014	115,497	28,874	-	144,371	Amend: Funding is showing 85%/15%. Should be 80%/20%. Change federal/local amount from $122,129/$22,242 to $115,497/$28,874.	✓	✓	✓	
Phoenix	Transit	2014	PHX14-103T	47717	Regionwide	Preventive Maintenance	-	-	-	11.7A.00	no	-	Transit	5307	2014	10,991,787	-	2,747,947	13,739,733	Amend: Update PM with NTD data. Reduce total FY 14 PM by close out funds of $26,390 Change federal/local amount from $11,613,337/$2,903,334 to $10,991,787/$2,747,947.	✓	✓	✓	
Phoenix	Transit	2014	PHX14-106T	21472	Regionwide	Purchase bus: Articulated - 10 replace	-	-	-	11.12.06	no	-	Transit	5307	2014	6,698,000	1,182,000	-	7,880,000	Admin: Update ALI Code.	✓	✓	✓	
Phoenix	Transit	2014	PHX14-409T	8434	Regionwide	Purchase bus: standard 40 foot - 7 replace	-	-	-	11.12.01	no	-	Transit	5307	2014	3,314,150	584,850	-	3,899,000	Amend: Increase by from 2 to 7 buses due to under programming in FY 2013. Change federal/local amount from $946,900/$167,100 to $3,314,150/$584,850.	✓	✓	✓	

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Phoenix	Transit	2014	PHX14-412T	3018	Regionwide	Preventive Maintenance	-	-	-	11.7A.00	no	-	Transit	5339	2014	224,671	-	56,168	280,839	Amend: Update PM with NTD data and to balance the program. Change federal/local amount from $50,861/$12,715 to $224,671/$56,168.	✓	✓	✓	
Phoenix	Transit	2014	PHX14-413T	3018	Regionwide	Preventive Maintenance	-	-	-	11.7A.00	no	-	Transit	STP-AZ-Flex	2014	407,980	-	101,995	509,975	Amend: Balances the STP program. Change federal/local amount from $77,190/$19,298 to $407,980/$101,995.	✓	✓	✓	
Phoenix	Transit	2014	PHX14-414T	3018	Regionwide	Preventive Maintenance	-	-	-	11.7A.00	no	-	Transit	5337-HI	2014	646,511	-	161,628	808,139	Amend: Update PM with NTD data and to balance the program. Change federal/local amount from $557,261/$139,315 to $646,511/$161,628.	✓	✓	✓	
Phoenix	Transit	2014	PHX14-416T	8434	Regionwide	Purchase bus: standard 40 foot - 2 replace	-	-	-	11.12.01	no	-	Transit	5307	2014	911,200	160,800	-	1,072,000	Amend: New project. To account for buses not programmed in FY2013.	✓	✓	✓	
Phoenix	Transit	2014	PHX14-418T	8434	Regionwide	Purchase bus: standard 40 foot - 3 replace	-	-	-	11.12.01	no	-	Transit	5307	2014	1,366,800	241,200	-	1,608,000	Amend TIP: New project utilizing 5307 funds originally programmed for VMR14-110T.		✓	✓	
Phoenix	Transit	2015	PHX14-417T	8434	Regionwide	Purchase bus: standard 40 foot - 4 replace	-	-	-	11.12.01	no	-	Transit	5307	2015	1,968,600	347,400	-	2,316,000	Amend: New project. Utilize funds from deferring VMT14-105T to FY 2015 and moving $682,523 from MES10-808T to VMR15-433T. Decrease PHX15-421T by 4 buses.	✓	✓	✓	
Phoenix	Transit	2015	PHX15-421T	8434	Regionwide	Purchase bus: standard 40 foot - 11 replace	-	-	-	11.12.01	no	-	Transit	5307	2015	5,413,650	955,350	-	6,369,000	Amend: Four buses moved to PHX14-417T. Reduce from 15 to 11 buses.	✓	✓	✓	
Scottsdale	Transit	2014	SCT14-101T	29060	Scottsdale: Fixed Route	Preventive Maintenance	-	-	-	11.7A.00	no	-	Transit	5307	2014	285,307	-	71,327	356,634	Amend: Update PM with NTD data. Change federal/local amount from $150,811/$38,203 to $285,307/$71,327	✓	✓	✓	
~~Surprise~~	~~Transit~~	~~2014~~	~~SUR13-902T~~	~~40702~~	~~Regionwide~~	~~Purchase bus: < 30 foot - 2 Replace (dial-a-ride)~~	-	-	-	~~11.12.04~~	no	-	Transit	~~5307~~	2014	~~-~~	~~-~~	~~-~~	~~-~~	Amend: Delete. Surprise no longer operates service	✓	✓	✓	
~~Surprise~~	~~Transit~~	~~2014~~	~~SUR14-101T~~	~~5093~~	~~Surprise: Citywide Paratransit~~	~~Preventive Maintenance~~	-	-	-	~~11.7A.00~~	no	-	Transit	~~5307~~	2014	~~-~~	~~-~~	~~-~~	~~-~~	Amend: Delete. Surprise no longer operates service	✓	✓	✓	

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Valley Metro Rail	Transit	2014	VMR14-110T	19572	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance	-	-	-	11.7A.00	no	-	Transit	5309-FGM	2011	1,106,433	-	276,608	1,383,041	Amend: Change funding source from 5307 to 5309-FGM to reflect funds moved from PHX11-104T. Change work year to 2011. Update PM with NTD data. Reduce by close out funds of $924,800 Change federal/local amount from $2,146,533/$536,633 to $1,106,433/$276,608.		✓	✓	
Valley Metro Rail	Transit	2014	MES09-805T	39320	Main St/Mesa Dr	Design regional transit center (6-bay) Main St/Mesa Dr (FY 13 FGM Funds)	-	-	-	11.31.01	no	-	Transit	5309-FGM	2014	161,273	40,318	-	201,591	Admin: Change lead Agency to Valley Metro Rail.	✓	✓	✓	
Valley Metro Rail	Transit	2014	MES10-808T	39320	Main St/Mesa Dr	Construct regional transit center (6-bay) (Main ST/Mesa Dr)	-	-	-	11.33.01	no	-	Transit	5307	2014	272,744	68,186	-	340,930	Amend: Change lead Agency to Valley Metro Rail. $682,523 moved to VMR15-433T. Change federal/local amount from $818,762/$204,691 to $272,744/$68,186	✓	✓	✓	
Valley Metro Rail	Transit	2015	VMR15-433T	14195	Main Street/Gilbert Road Bus Turn-Around (Construct)	Main Street/Gilbert Road bus turn-around (construct)	-	-	-	11.33.01	no	-	Transit	5307	2015	2,519,790	629,948	-	3,149,738	Amend: Moved $682,523 from Main ST/Mesa Dr (MES10-808T). Change federal/local amount from $1,973,772/$493,443 to $2,519,790/$629,948.	✓	✓	✓	
Valley Metro Rail	Transit	2014	VMR14-437T	27383	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Right of way acquisition	-	-	-	13.22.01	no	-	Transit	PTF	2014	-	6,000,000	-	6,000,000	Admin: Update ALI Code.	✓	✓	✓	
Valley Metro Rail	Transit	2014	VMR14-404T	23739	Regionwide	Overhaul friction brakes - Phase 2	-	-	-	12.17.00	no	-	Transit	5337-FGM	2014	340,563	542,572	-	883,135	Amend: Update federal amount to match apportionment. Total Cost unchanged. Change federal/local amount from $331,125/$552,010 to $340,563/$542,572.	✓	✓	✓	
Valley Metro/ RPTA	Transit	2014	PHX14-101T	12809	Citywide	Install bus stop improvements (1% enhancement)	-	-	-	11.92.02	no	-	Transit	5307	2014	492,001	-	123,000	615,001	Amend: Adjust to 1% of apportionment. Change federal/local amount from $475,160/$118,790 to $492,001/$123,000	✓	✓	✓	
Valley Metro/ RPTA	Transit	2014	PEO13-902T	6338	Peoria	Pre-design regional transit center (4-bay) Peoria	-	-	-	11.31.02	no	-	Transit	5307	2014	40,132	10,033	-	50,165	Admin: Change lead Agency to Valley Metro/RPTA.	✓	✓	✓	
Valley Metro/ RPTA	Transit	2014	VMR14-399T	21692	Regionwide	Purchase bus: standard 35 foot - 3 Expand (Scottsdale)	-	-	-	11.13.02	no	-	Transit	5307	2014	1,721,250	303,750	-	2,025,000	Amend: Update ALI code. Change description to 35 foot bus. Change federal/local amount from $1,541,079/$271,955 to $1,721,250/$303,750.	✓	✓	✓	
Valley Metro/ RPTA	Transit	2014	VMT14-106T	16655	Regionwide	Purchase vanpools: 19 expand	-	-	-	11.13.15	no	-	Transit	STP-AZ-Flex	2014	722,152	-	-	722,152	Amend: Reduce vanpool buses by 6 to be purchased with close-out funds. Change federal/local amount from $950,200/$0 to $722,152/$0.	✓	✓	✓	

Regional Council Approved 5-28-2014

TABLE A: Requested amendments and administrative modifications to the

FY 2014-2018 MAG Transportation Improvement Program (TIP), FY 2014 Arterial Life Cycle Program, and the 2035 Long Range Plan[1]

Sort: Section, Agency, Location, Work Year

TIP Amendment #3

Agency	Section	Work Year[4]	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year[3]	Federal	Regional	Local	Total	TIP Change Request	Reviewed By[2] TRC	MC	TPC	RC
Valley Metro/ RPTA	Transit	2014	VMT14-425T	4760	Regionwide	Operating: Operating Assistance TBD	-	-	-	30.09.01	No	-----	Transit	5307-AVN UZA	2014	2,485,518	-	2,485,518	4,971,037	Amend: Change federal amount to 2014 apportionment. Update Local match to 50%. Change federal/local amount from $2,378,490/$0 to $2,485,518/$2,485,518	✓	✓	✓	
Valley Metro/ RPTA	Transit	2015	VMT14-105T	22488	Regionwide	Purchase bus: standard - 3 expand (Scottsdale/Rural BRT)	-	-	-	11.13.01	no	-	Transit	5307	2015	1,593,888	281,274	-	1,875,162	Amend: Move from FY 2014 to FY 2015.	✓	✓	✓	
Valley Metro/ RPTA	Transit	2014	VMT14-101T	36312	Regionwide: Fixed Route	Preventive Maintenance	-	-	-	11.7A.00	no	-	Transit	5307	2014	4,329,488	-	1,082,372	5,411,860	Amend: Update PM with NTD data. Reduce by close out funds of $924,800 Change federal/local amount from $3,979,663/$994,916 to $4,329,488/$1,082,372	✓	✓	✓	
Valley Metro/ RPTA	Transit	2014	VMT14-108T	New	Southwest Valley	Operating Assistance: Rural Route 685 (Scope 30000)	-	-	-	30.09.02	no	-	Transit	5311	2014	109,272	79,128	-	188,400	Amend: New project. ADOT awarded project.	✓	✓	✓	
Valley Metro/ RPTA	Transit	2014	VMT14-109T	New	Southwest Valley	Operating Assistance-Intercity: Rural Route 685 (Scope 63400)	-	-	-	30.09.02	no	-	Transit	5311	2014	213,542	154,633	-	368,175	Amend: New project. ADOT awarded project.	✓	✓	✓	
Valley Metro/ RPTA	Transit	2014	VMT14-110T	New	Southwest Valley	Administration: Rural Route 685	-	-	-	11.79.00	no	-	Transit	5311	2014	56,352	14,088	-	70,440	Amend: New project. ADOT awarded project.	✓	✓	✓	
Valley Metro/ RPTA	Transit	2014	TMP14-101T	6633	Tempe: Fixed Route	Preventive Maintenance	-	-	-	11.7A.00	no	-	Transit	5307	2014	2,638,896	-	659,724	3,298,620	Amend: Update PM with NTD data. Change federal/local amount from $2,925,470/$731,368 to $2,638,896/$659,724.	✓	✓	✓	

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in bold red font. Deletions are show in strike through font.

2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

3. The year the funds were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

Maricopa Association of Governments

Table B. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Fiscal Year 2014 ALCP

5/8/2014

ALCP																		
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
CHN110-09C	Chandler	Chandler Blvd at Alma School Rd	Construct intersection improvement	2016	Q4 2016	0.25	4	6	HSIP-AZ	1,334,806	4,208,929	-	5,543,735	2016	HSIP-AZ	4,208,929	Amend: Defer project from 2015 to 2016 based on ADOT programming.	AII-CHN-10-03
CHN14-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening.	2014	Q2 2014	1	2	4	HSIP-AZ	4,856,124	2,250,773	-	7,106,897	2014	HSIP-AZ	2,250,773	Amend: Increase total cost from $6,081,169 to $7,106,897 due to a new engineer's estimate. Increase local cost from $3,830,396 to $4,856,124.	ACI-PRC-10-03-D
MMA13-118RW2Z	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening	2014	Q2 2015	2.5	2	4	STP-MAG	116,876	1,933,575	-	2,050,451	2014	STP-MAG	1,933,575	Amend: Advance reimbursement from FY2015 to FY2014 resulting from the FY2014 NACOG loan.	ACI-NOR-10-03-B
MMA13-106CLZ	Maricopa County	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	2012	Q2 2025	4.1	4	6	STP-MAG	27,758	495,970	-	523,728	2012	STP-MAG	495,970	Amend: Funding was obligated as part of the Northern Parkway: Sarival to Dysart Phase I project. Move from RTPID ACI-NOR-10-03-A to ACI-NOR-30-03-A.	ACI-NOR-30-03-A
PHX14-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2014	Q3 2015	6	0	6	STP-MAG	629,732	10,418,197	-	11,047,929	2014	STP-MAG	10,418,197	Amend: Advance $2,000,000 of STP-MAG funds from FY 2015 to FY 2014 as part of the FY 2014 NACOG loan. Increase total costs in listing from $9,811,710 to $11,047,929.	ACI-RIO-10-03
PHX15-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2015	Q3 2015	6	0	6	STP-MAG	236,837	3,918,197	-	4,155,034	2015	STP-MAG	3,918,197	Amend: Advance $2,000,000 of STP-MAG funds from FY 2015 to FY 2014 as part of the FY 2014 NACOG loan. Decrease total costs in listing from $12,984,790 to $4,155,034.	ACI-RIO-10-03
SCT11-123DZ	Scottsdale	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	Design intersection improvement	2012	Q2 2014	0.5	4	6	RARF	27,778	-	64,816	92,594	2014	RARF	64,816	Amend: Correct clerical error to match FY 2014 approved ALCP. Regional amount should be $70,141.51 not $70,414.51. Update project costs (completed project) and transfer savings to the Northsight Blvd: Hayden to Frank Lloyd Wright Blvd project (ACI-SAT-10-03-C)	ACI-SAT-10-03-H
SCT13-123RWZ	Scottsdale	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	Acquisition of right-of-way for intersection improvement	2013	Q2 2014	0.5	4	6	RARF	142,679	-	332,918	475,598	2014	RARF	332,918	Amend: Correct clerical error to match FY 2014 approved ALCP. Regional amount should be $70,141.51 not $70,414.51. Update project costs (completed project) and transfer savings to the Northsight Blvd: Hayden to Frank Lloyd Wright Blvd project (ACI-SAT-10-03-C)	ACI-SAT-10-03-H
~~SCT13-123RWZ~~	~~Scottsdale~~	~~Frank Lloyd Wright at 76th/78th/82nd Street: Intersection Improvements~~	~~Acquisition of right-of-way for intersection improvement~~	~~2013~~	~~Apr-14~~	~~0.5~~	~~4~~	~~6~~	~~Local~~	~~100,592~~	~~-~~	~~-~~	~~100,592~~	~~2014~~	~~RARF~~	~~70,415~~	Amend: Delete project right-of-way phase (completed project, no right-of-way was needed)	ACI-SAT-10-03-H
SCT14-105CRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	2014	Jun-14	0.4	2	4	RARF	(446,694)	-	446,694	-	2014	RARF	446,694	Amend: New TIP listing. Transfer project savings from the Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements project (ACI-SAT-10-03-H) to the Northsight Blvd: Hayden to Frank Lloyd Wright project construction phase.	ACI-SAT-10-03-C

Maricopa Association of Governments

Table B. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Fiscal Year 2014 ALCP

5/8/2014

ALCP																		
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	Notes:	RTP ID
VMR14-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Design light rail extension	2014	Q4 2020	2	4	2	CMAQ	34,545	571,500	-	606,045	2014	CMAQ	571,500	Amend: Add new TIP listing. Accelerate $571,500 from FY2019 to FY 2014 as part of the FY 2014 NACOG loan.	ACI-LRT-10-03
VMR17-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Gilbert Road Light Rail Extension - Finance Charges	2017	Q4 2020	2	4	2	STP-MAG	207,261	3,428,895	-	3,636,156	2019	STP-MAG	3,428,895	Amend: Advance $571,500 of federal funds from FY 2019 to FY2014 as part of the FY 2014 NACOG loan. Reduce TIP listing from $4,242,200 to $3,636,156.	ACI-LRT-10-03

Sorted by: Agency, Project Location, Work Year