

October 22, 2014

Mr. Scott Omer
Multimodal Planning Division Director
Assistant Director of the
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

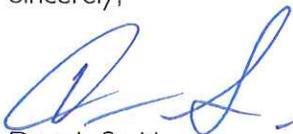
Dear Mr. Omer:

The Maricopa Association of Governments' (MAG) Fiscal Year (FY) 2014-2018 Transportation Improvement Program (TIP), approved by the MAG Regional Council on January 29, 2014, requires amendments, administrative project modifications, and clerical corrections listed as agenda item 5D and listed in Tables A, C, and D that were approved by the MAG Regional Council on October 22, 2014. Additionally a sheet of administrative modifications, identified as Table E, is included in this request as Administrative Modifications to the MAG TIP that are not required to be heard by Regional Council. As the Governor's designee, the Arizona Department of Transportation (ADOT), Multimodal Planning Division is responsible for approval of TIPs and TIP amendments in the State of Arizona. MAG requests your approval of the amendment and modification of the TIP, which is necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that Arizona Department of Transportation process the necessary amendment to the relevant STIP as soon as possible to meet the current federal fiscal year requirements.

The approved listings and administrative adjustment for the modification to the FY 2014-2018 MAG TIP and the amendment to the Statewide Transportation Improvement Program (STIP) are included in the attached tables. This will be the sixth request to amend the FY 2014-2018 TIP. All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process has concluded and the report will follow.

Your support and the assistance of your staff in ensuring the timely progression of these projects are appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact Teri Kennedy or me if you need any clarification regarding these amendments.

Sincerely,



Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Dominique Paukowits, FTA
Anson Gock, ADOT

Bret Anderson, ADOT
Denise Scafide, ADOT
Patrick Stone, ADOT

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program

9/15/2014

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
CHN14-112CZ	Chandler	Old Price Rd at Queen Creek Rd	Construct Intersection Improvement	2015	Jun-15	0.8	6	6	Local	1,854,750	-	-	1,854,750	--	--	--		Amend: Change project construction year from 2014 to 2015. Reduce project construction phase costs from \$1,923,400 to \$1,854,750. Project open year remains unchanged.	ACI-PRC-10-03-G
GLB15-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2015	Dec-16	0.5	4	6	Local	564,000			564,000	--	--	--		Amend: Delete TIP listing. Project design phase deferred to 2016/2017.	AII-ELT-30-03
GLB16-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2016	May-17	0.5	4	6	Local	1,114,000	-	-	1,114,000	--	--	--		Amend: Increase project design phase costs in 2016. Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB15-108DRB	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2016	May-17	0.5	4	6	RARF	(492,100)	-	492,100	-	2016	RARF	492,100		Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB17-108DZ2	Gilbert	Elliot Rd at Cooper Dr	Design intersection improvement	2017	May-17	0.5	4	6	Local	127,000	-	-	127,000	--	--	--		Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB15-108RWZ	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2015	Dec-16	0.5	4	6	Local	800,000			800,000	--	--	--		Amend: Delete TIP listing. Project right-of-way phase to occur in 2016.	AII-ELT-30-03
GLB16-108RWZ	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	May-17	0.5	4	6	Local	1,200,000	-	-	1,200,000	--	--	--		Amend: Increase project right-of-way phase costs in 2016. Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB16-108RRB	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	May-17	0.5	4	6	RARF	(840,000)	-	840,000	-	2016	RARF	840,000		Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB16-108CZ	Gilbert	Elliot Rd at Cooper Dr	Construct Intersection Improvement	2016	May-17	0.5	4	6	Local	4,170,000	-	-	4,170,000	--	--	--		Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB17-108CZ	Gilbert	Elliot Rd at Cooper Dr	Construct Intersection Improvement	2017	May-17	0.5	4	6	Local	1,004,000	-	-	1,004,000	--	--	--		Amend: Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
GLB18-108CRB	Gilbert	Elliot Rd at Cooper Dr	Construct Intersection Improvement	2017	May-17	0.5	4	6	RARF	(2,808,166)	-	2,808,166	-	2014	RARF	2,808,166		Amend: Change TIP ID from GLB17-102CRB to GLB18-108CRB. Defer project open date from 12/2016 to 5/2017.	AII-ELT-30-03
MMA12-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (AC)	2012	Jun-16	2.5	2	4	Local	8,610,641	-	-	8,610,641	--	--	--	SZ046 01R	Amend: New TIP listing. Change the way ALCP Advance Construct projects are showing in the TIP. Show original cost commitment to ROW phase in 2012. Project open year remains unchanged.	ACI-NOR-10-03-B

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MMA11-922	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2012	Jun-16	2.5	2	4	STP-MAG	(686,731)	686,731	-	-	2012	STP-MAG	686,731	SZ046 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2012 ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA13-118RW3Z	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2013	Jun-16	2.5	2	4	STP-MAG	(1,995,077)	1,995,077	-	-	2013	STP-MAG	1,995,077	SZ046 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2013 ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA13-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2014	Jun-16	2.5	2	4	STP-MAG	(1,412,066)	1,412,066	-	-	2014	STP-MAG	1,412,066	SZ046 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2014 ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA13-118RW2Z	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2014	Jun-16	2.5	2	4	STP-MAG	(1,933,575)	1,933,575	-	-	2014	STP-MAG	1,933,575	SZ046 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2014 ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA15-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (AC)	2015	Jun-16	2.5	2	4	Local	7,089,359	-	-	7,089,359	--	--	--	SZ046 01R	Amend: New TIP listing. Increase ACI-NOR-10-03-B project right-of-way phase costs. Change the way ALCP Advance Construct projects are showing in the TIP. Show local commitment to additional ROW phase costs in 2015. Project open year remains unchanged.	ACI-NOR-10-03-B.

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MMA18-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (reimb)	2018	Jun-16	2.5	2	4	STP-MAG	(5,000,000)	5,000,000	-	-	2018	STP-MAG	5,000,000	SZ046 01R	Amend: New TIP listing. Change the way ALCP Advance Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Increase total right-of-way phase costs and reimbursement on ACI-NOR-10-03-B. Transfer reimbursement from ACI-NOR-10-03-G. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA12-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening	2016	Jun-16	2.5	2	4	Local	8,062,611			8,062,611	-	-	-	SZ046 01C	Amend: Delete TIP listing. All construction phase local costs shown in TIP ID MMA15-113CZ. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA17-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening	2017	Jun-16	2.5	2	4	STP-MAG	10,017,876			10,017,876	-	-	-	SZ046 01C	Amend: Delete TIP listing. All construction phase local costs shown in TIP ID MMA15-113CZ. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA19-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (AC)	2015	Jun-16	2.5	2	4	Local	29,600,000	-	-	29,600,000	--	--	--	SZ046 01C	Amend: New TIP listing. Change the way ALCP Advancement Construct projects are shown in the TIP. Construction costs committed in 2015. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA14-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (Reimb)	2015	Jun-16	2.5	2	4	STP-MAG	(5,063,048)	5,063,048	-	-	2015	STP-MAG	5,063,048	SZ046 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2015 construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA15-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (Reimb)	2016	Jun-16	2.5	2	4	STP-MAG	(4,939,987)	4,939,987	-	-	2016	STP-MAG	4,939,987	SZ046 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2016 construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B

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MMA15-113C2X	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (Reimb)	2017	Jun-16	2.5	2	4	STP-MAG	(7,827,638)	7,827,638	-	-	2017	STP-MAG	7,827,638	SZ046 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2017 construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA18-118CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (reimb)	2018	Jun-16	2.5	2	4	STP-MAG	(4,081,161)	4,081,161	-	-	2018	STP-MAG	4,081,161	SZ046 01C	Amend: New TIP listing. Change the way ALCP Advance Construct projects are showing in the TIP. Listing reflects reimbursement for advance construct phase. Increase project construction phase reimbursement from ACI-NOR-10-03-G. Project open year remains unchanged.	ACI-NOR-10-03-B
MMA15-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening	2015	Jun-16	0.5	4	6	Local	527,466	-	-	527,466	2016	STP-MAG	300,000	SZ091 03D	Amend: Delete TIP listing. Change the way ALCP Advancement Construct projects are shown in the TIP. Design phase reimbursements consolidated in TIP ID MMA16-112DZ. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA14-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening (AC)	2015	Jun-16	0.5	4	6	Local	1,902,438	-	-	1,902,438	--	--	--	SZ091 03D	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Project design phase to begin in FY 2015. Design phase costs committed in 2015. Design phase reimbursements consolidated in TIP ID MMA16-112DZ. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA16-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening (Reimb)	2016	Jun-16	0.5	4	6	STP-MAG	(1,100,660)	1,100,660	-	-	2016	STP-MAG	1,100,660	SZ091 03D	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D

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MMA15-112RWZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Acquisition of right-of-way for roadway widening (AC)	2015	Jun-16	0.5	4	6	Local	3,350,000	-	-	3,350,000	--	--	--	SZ091 01R	Amend: New TIP listing. Change the way ALCP Advancement Construct projects are shown in the TIP. ROW costs committed in 2015. No change in ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA14-112RWZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Acquisition of right-of-way for roadway widening (Reimb)	2015	Jun-16	0.5	4	6	STP-MAG	(2,339,638)	2,339,638	-	-	2016	STP-MAG	2,339,638	SZ091 01R	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in ROW phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA14-112CZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct Roadway Widening (AC)	2016	Jun-16	0.5	4	6	Local	8,054,463	-	-	8,054,463	--	--	--	SZ091 01C	Amend: Change the way ALCP Advance Construct projects are showing in the TIP. Construction phase costs are committed in 2016. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA16-112CZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct Roadway Widening (Reimb)	2016	Jun-16	0.5	4	6	STP-MAG	(2,008,124)	2,008,124	-	-	2016	STP-MAG	2,008,124	SZ091 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D
MMA15-112CZ2	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct Roadway Widening (Reimb)	2017	Jun-16	0.5	4	6	STP-MAG	(3,000,000)	3,000,000	-	-	2017	STP-MAG	3,000,000	SZ091 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-D

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MMA15-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design Roadway Widening (AC)	2015	Jun-19	0.1	0	4	Local	3,784,855	-	-	3,784,855	--	--	--	SZ092 03D	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Project design phase to begin in FY 2015. Design phase costs committed in 2015. Design phase reimbursements are in separate TIP listings. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA16-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design Roadway Widening (reimb)	2016	Jun-19	0.1	0	4	STP-MAG	(200,000)	200,000	-	-	2016	STP-MAG	200,000	SZ092 03D	Amend: New TIP listing. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA18-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design Roadway Widening (reimb)	2017	Jun-19	0.1	0	4	STP-MAG	(2,449,399)	2,449,399	-	-	2017	STP-MAG	2,449,399	SZ092 03D	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in design phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA18-113CZ	Maricopa County	Northern Parkway: Dysart Overpass	Construct Roadway Widening and Overpass (AC)	2017	Jun-19	0.1	0	4	Local	30,086,849	-	-	30,086,849	--	--	--	SZ092 01C	Amend: New TIP listing. Amend Change the way ALCP Advance Construct projects are showing in the TIP. Construction phase costs are committed in 2017. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA16-113CZ	Maricopa County	Northern Parkway: Dysart Overpass	Construct Roadway Widening and Overpass (reimb)	2017	Jun-19	0.1	0	4	STP-MAG	(10,000,000)	10,000,000	-	-	2017	STP-MAG	10,000,000	SZ092 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E

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MMA16-113CZ2	Maricopa County	Northern Parkway: Dysart Overpass	Construct Roadway Widening and Overpass (reimb)	2018	Jun-19	0.1	0	4	STP-MAG	(10,707,494)	10,707,494	-	-	2018	STP-MAG	10,707,494	SZ092 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in construction phase reimbursements. Project open year remains unchanged.	ACI-NOR-10-03-E
MMA14-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (AC)	2016	Jun-20	5.5	--	--	Local	12,600,000	-	-	12,600,000	--	--	--	:	Amend: New TIP listing. Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Segment right-of-way costs committed in 2016. Increase segment costs from \$2 million to \$12.6 million.	ACI-NOR-10-03-F
MMA15-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2016	Jun-20	5.5	--	--	STP-MAG	(350,000)	350,000	-	-	2016	STP-MAG	350,000	:	Amend: Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase.	ACI-NOR-10-03-F
MMA16-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2017	Jun-20	5.5	--	--	STP-MAG	(1,050,000)	1,050,000	-	-	2017	STP-MAG	1,050,000	:	Amend: Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase.	ACI-NOR-10-03-F

Red indicates a change to the TIP

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MMA18-119WZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2018	Jun-20	5.5	--	--	STP-MAG	(4,000,000)	4,000,000	-	-	2018	STP-MAG	4,000,000		Amend: New TIP listing. Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Transfer reimbursement from ACI-NOR-10-03-G.	ACI-NOR-10-03-F
MMA19-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2019	Jun-20	5.5	--	--	STP-MAG	(2,078,747)	2,078,747	-	-	2019	STP-MAG	2,078,747		Amend: New listing. Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Transfer reimbursement from ACI-NOR-10-03-G.	ACI-NOR-10-03-F
MMA20-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2020	Jun-20	5.5	--	--	STP-MAG	(2,719,635)	2,719,635	-	-	2020	STP-MAG	2,719,635		Amend: New listing. Define project limits from "Northern Parkway: ROW Protection" to "Northern Parkway: 111th Ave to Grand." Defer project completion year from 2017 to 2020. Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Transfer reimbursement from ACI-NOR-10-03-G.	ACI-NOR-10-03-F

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MMA18-122CZ	Maricopa County	Northern Parkway- Interim Construction	Construct Roadway Widening	2018	Jun 23	0	0	0	STP-MAG	-2,893,892	-13,081,161	-	-15,975,053	2018	STP-MAG	-13,081,161		Amend: Delete TIP listing. Delete project segment (ACI-NOR-10-03-G). Segment served as a funding placeholder. Transfer \$5.0 million of reimbursement to ACI-NOR-10-03-B right-of-way phase. Transfer \$4,081,161 of reimbursement to ACI-NOR-10-03-B construction phase. Transfer remaining \$4.0 million of reimbursement to Northern Parkway: 111th to Grand Right-of-Way project (ACI-NOR-10-03-F)	ACI-NOR-10-03-G
-	Maricopa County	Northern Parkway- Interim Construction	Construct Roadway Widening	2019	Jun 23	0	0	0	STP-MAG	-20,891,253	-2,078,747	-	-22,970,000	2019	STP-MAG	-2,078,747		Amend: Delete listing. Transfer reimbursement to Northern Parkway: 111th to Grand Right-of-Way project (ACI-NOR-10-03-F)	ACI-NOR-10-03-G
-	Maricopa County	Northern Parkway- Interim Construction	Construct Roadway Widening	2020	Jun 23	0	0	0	STP-MAG	-1,165,165	-2,719,635	-	-3,884,800	2020	STP-MAG	-2,719,635		Amend: Delete listing. Transfer reimbursement to Northern Parkway: 111th to Grand Right-of-Way project (ACI-NOR-10-03-F)	ACI-NOR-10-03-G
-	Maricopa County	Northern Parkway- Interim Construction	Construct Roadway Widening	2021	Jun 23	0	0	0	Local	-800,393	-	-	-800,393	-	-	-		Amend: Delete listing. Segment served as a funding placeholder.	ACI-NOR-10-03-G
MES15-125CRB	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct Roadway Widening	2015	May-14	1	4	6	RARF	(4,276,960)	-	4,276,960	-	2015	RARF	4,276,960		Amend: Increase FY 2015 construction reimbursement by \$46,397.40. Funding to come from All-DOB-10-03 FY 2011 construction reimbursement to reflect actual reimbursement that came from the program.	ACI-MES-10-03-A
MES14-131RWZ	Mesa	Ray Rd- Ellsworth Rd to Signal Butte	Acquisition of right-of-way for intersection improvement	2014	Mar 15	2	0	6	Local	-1,000,000	-	-	-1,000,000	-	-	-		Amend: Delete project right-of-way phase. Project constructed by developer.	ACI-RAY-20-03-B

Red indicates a change to the TIP

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program

9/15/2014

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
MES14-131CZ	Mesa	Ray Rd: Ellsworth Rd to Signal Butte (Phase I)	Construct Intersection Improvement	2013	Jun-13	1	0	6	Private	5,393,444	-	-	5,393,444	--	--	--		Amend: Project was completed in two phases: Phase I (North Half) and Phase II (South Half). Change construction year for Phase I from 2014 to 2013. Change open year from 2015 to 2013. Change funding source from local to private. Change funding amount from \$5,300,000 to \$5,393,444.	ACI-RAY-20-03-B
MES15-131CZ	Mesa	Ray Rd: Ellsworth Rd to Signal Butte (Phase II)	Construct Intersection Improvement	2015	Aug-15	1	0	6	Private	2,667,243	-	-	2,667,243	--	--	--		Amend: Project was completed in two phases: Phase I(North Half) and Phase II (South Half). Change Phase II open year from 3/2015 to 8/2015. Change funding source from local to private. Change funding amount from \$5,300,000 to \$2,667,243.	ACI-RAY-20-03-B
MES14-131CRB	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct Roadway Widening	2025	Mar-15	2	4	6	RARF	(5,102,811)	-	5,102,811	-	2025	RARF	5,102,811		Amend: Delete listing. Transfer \$900,000 of reimbursement to ACI-MES-10-03-A, \$3,500,000 to ACI-MES-10-03-B, and move remaining balance of \$702,811 into project savings line. Savings will be reprogrammed to a different segment at a later date.	ACI-RAY-20-03-B
MES15-131CRB	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Construct Roadway Widening	2026	Mar-15	2	4	6	RARF	(2,317,189)	-	2,317,189	-	2026	RARF	2,317,189		Amend: Delete listing. Transfer reimbursement to project savings line item. Savings will be reprogrammed to a different segment at a later date.	ACI-RAY-20-03-B
MES14-131DZ	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Design intersection improvement	2014	Mar-15	2	0	6	Local	500,000	-	500,000	-	-	-	-		Amend: Delete project design phase. Project constructed by developer.	ACI-RAY-20-03-B
MES25-131SAV	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Project Savings for Roadway Widening	2025	Mar-15	2	4	6	RARF	(702,811)	-	702,811	-	2025	RARF	702,811		Amend: New listing. Reimbursement from project construction phase.	ACI-RAY-20-03-B

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program

9/15/2014

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
MES26-131SAV	Mesa	Ray Rd: Ellsworth Rd to Signal Butte	Project Savings for Roadway Widening	2025	Mar-15	2	4	6	RARF	(2,317,189)	-	2,317,189	-	2025	RARF	2,317,189	1	Amend: New listing. Reimbursement from project construction phase.	ACI-RAY-20-03-B
MES14-132RWZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2014	Mar-15	2	4	6	Local	450,000	-	-	450,000	--	--	--	1	Amend: Decrease project right-of-way phase costs from \$1,000,000 to \$450,000.	ACI-SGB-10-03-B
MES14-132CZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2014	Mar-15	2	4	6	Local	1,046,615	-	-	1,046,615	--	--	--	1	Amend: Decrease project construction costs in 2014. Split between city funding and developer funding.	ACI-SGB-10-03-B
MES14-132CZ2	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2014	Mar-15	2	4	6	Private	1,933,873	-	-	1,933,873	--	--	--	1	Amend: New TIP listing. Decrease project construction costs in 2014. Split between city funding and developer funding.	ACI-SGB-10-03-B
MES15-132CZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Construct Roadway Widening	2015	Mar-15	2	4	6	Local	2,300,000	-	-	2,300,000	--	--	--	1	Amend: Delete TIP listing. Project construction phase costs were committed in 2014.	ACI-SGB-10-03-B
MES14-132DZ	Mesa	Signal Butte Road: Elliot Rd to Ray Rd	Design roadway widening	2014	Mar-15	2	4	6	Local	500,000	-	-	500,000	-	-	-	1	Amend: Delete TIP listing. Project design phase occurred in previous years.	ACI-SGB-10-03-B

Red indicates a change to the TIP

**TABLE C: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																			Reviewed By ²				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T	M	R
Glendale	Transit	2014	GLN14-401T	1944	Citywide: Glendale	Route 59	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2014	200,000	-	220,000	420,000	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Glendale	Transit	2015	GLN15-403T	1944	Citywide: Glendale	Route 59	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2015	200,000	-	220,000	420,000	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Glendale	Transit	2014	GLN14-402T	8708	Citywide: Phoenix and Glendale	Route 60	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2014	146,657	-	360,000	506,657	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Glendale	Transit	2015	GLN15-404T	8708	Citywide: Phoenix and Glendale	Route 60	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2015	146,657	-	360,000	506,657	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Phoenix	Transit	2014	PHX14-420T	16380	Citywide: Phoenix	Route 17 with increased frequencies	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2014	400,000	-	3,790,545	4,190,545	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Phoenix	Transit	2014	PHX14-421T	16380	Citywide: Phoenix	Extension of Route 10	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2014	200,000	-	1,782,513	1,982,513	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Phoenix	Transit	2015	PHX15-428T	16380	Citywide: Phoenix	Route 17 with increased frequencies	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2015	400,000	-	3,790,545	4,190,545	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Phoenix	Transit	2015	PHX15-429T	16380	Citywide: Phoenix	Extension of Route 10	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2015	200,000	-	1,782,513	1,982,513	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Phoenix	Transit	2014	PHX14-422T	31355	Citywide: Phoenix and Scottsdale	Route 29 with increased frequencies	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2014	400,000	-	3,770,899	4,170,899	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Phoenix	Transit	2015	PHX15-430T	31355	Citywide: Phoenix and Scottsdale	Route 29 with increased frequencies	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2015	400,000	-	3,770,899	4,170,899	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Phoenix	Transit	2014	PHX14-423T	16167	Citywide: Phoenix and Tolleson	Route 3 with increased frequencies	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2014	400,000	-	2,752,070	3,152,070	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓

**TABLE C: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																				Reviewed By ²			
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
Phoenix	Transit	2015	PHX15-432T	16167	Citywide: Phoenix and Tolleson	Route 3 with increased frequencies	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2015	400,000	-	2,752,070	3,152,070	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Phoenix	Transit	2014	PHX14-419T	8434	Regionwide	Purchase bus: standard 40 foot - 2 replace	0	0	0	11.12.01	No	-----	Transit Bus	5307-AVN	2014	984,300	173,700	-	1,158,000	Amend: Increase federal amount from \$964,300 to \$984,300 and total project cost from \$1,138,000 to \$1,158,000 to match ADOT awarded funding.		✓	✓
Phoenix	Transit	2015	PHX14-424T	NEW	South Central Avenue, Phoenix	Central Phoenix Multimodal Transportation Improvement Plan	0	0	0	44.27.00	No	-----	Transit Rail	TIGER	2014	1,600,000	-	1,600,000	3,200,000	Amend: Add new project based on awarded FY14 TIGER grant. This grant was awarded as part of TIGER VI.	✓	✓	✓
Tolleson	Transit	2014	TOL14-401T	31482	Citywide: Tolleson	Zoom	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2014	128,870	-	128,870	257,740	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓
Tolleson	Transit	2015	TOL15-401T	31482	Citywide: Tolleson	Zoom	0	0	0	30.09.01	No	-----	Transit Bus	5307-JARC	2015	128,870	-	128,870	257,740	Amend: Add new project based on FY 2014-2015 allocations of 5307-JARC funding.	✓	✓	✓

- Notes**
1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.
 2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
 3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
 4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.
 5. Changes are in red font. Deletions are shown in strike through font.

**TABLE D: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																				Reviewed By ²			
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
ADOT	Highway	2011	DOT11-101	41541	10: 32nd St - SR202L, Santan, Phase 1	R/W Acquisition	11	0	0	-----	No	-----	Freeway	RARF	2011	-	71,000,000	-	71,000,000	For information only: <u>Material Cost Change</u> . See DOT12-117RW2.	✓	✓	✓
ADOT	Highway	2012	DOT12-117	20988	10: 32nd St - SR202L, Santan, Phase 2	R/W Acquisition	11	10	10	-----	No	-----	Freeway	IM	2012	23,480,700	1,419,300	-	24,900,000	For information only: <u>Material Cost Change</u> . See DOT12-117RW2.	✓	✓	✓
ADOT	Highway	2015	DOT12-117RW2	20988	10: 32nd St - SR202L, Santan, Phase 2	R/W Acquisition	11	10	10	-----	No	-----	Freeway	NHPP	2015	7,100,000	3,000,000	-	10,100,000	Amendment: <u>Material Cost Change</u> . Add separate workphase to reflect total project budget increase of \$10,100,000. Use \$3,000,000 of RARF-HURF from DOT15-179 and \$7,100,000 of NHPP funding from RTP cash flow.	✓	✓	✓
ADOT	Highway	2015	DOT15-462	1888	10: Cotton Lane - Litchfield Rd	Design FMS	4	10	10	-----	No	-----	Freeway	CMAQ	2015	471,500	28,500	-	500,000	Amendment: Change project location from "Cotton Lane - Dysart Rd" to "Cotton Lane - Litchfield Rd". MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2018	DOT18-460	1888	10: Cotton Lane - Litchfield Rd	Construct FMS	4	10	10	-----	No	-----	Freeway	CMAQ	2018	3,922,880	237,120	-	4,160,000	Amendment: Change project location from "Cotton Lane - Dysart Rd" to "Cotton Lane - Litchfield Rd". MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2013	DOT13-110D	43116	10: Litchfield Rd - 83rd Ave	Design FMS	7	10	10	-----	No	-----	Freeway	NHS	2013	565,800	-	34,200	600,000	Amendment: Change project location from "Dysart Rd - 83rd Ave" to "Litchfield Rd - 83rd Ave".	✓	✓	✓
ADOT	Highway	2015	DOT16-420	43116	10: Litchfield Rd - 83rd Ave	Construct FMS	7	10	10	-----	No	-----	Freeway	CMAQ	2015	5,186,500	313,500	-	5,500,000	Amendment: Change project location from "Dysart Rd - 83rd Ave" to "Litchfield Rd - 83rd Ave".	✓	✓	✓
ADOT	Highway	2014	DOT14-460	10011	10: Ray Rd - Wild Horse Pass	Construct FMS	3	8	8	-----	No	-----	Freeway	NHPP	2014	754,400	45,600	-	800,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2015	DOT15-422	16391	17: Cactus Rd, Thunderbird Rd and Greenway Rd	Design Pump Station Rehabilitation	0.3	8	8	-----	No	-----	Freeway	NHPP	2015	204,631	-	12,369	217,000	Amendment: Add a new pump station rehabilitation design project in fiscal year 2015 for \$217,000.	✓	✓	✓
ADOT	Highway	2014	DOT14-181	16850	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	R/W acquisition	6	8	10	-----	No	-----	Freeway	NHPP	2014	4,243,500	256,500	-	4,500,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2016	DOT16-460	2170	202 (Santan Fwy): Dobson Rd - Ray Rd	Construct FMS	5.5	6	6	-----	No	-----	Freeway	CMAQ	2016	5,940,900	359,100	-	6,300,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓

**TABLE D: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																			Reviewed By ²				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
ADOT	Highway	2015	DOT15-463	12318	202 (Santan Fwy): Ray Rd - Broadway Rd	Design FMS	5.5	6	6	----	No	----	Freeway	CMAQ	2015	471,500	28,500	-	500,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2017	DOT17-460	12318	202 (Santan Fwy): Ray Rd - Broadway Rd	Construct FMS	5.5	6	6	----	No	----	Freeway	CMAQ	2017	4,828,160	291,840	-	5,120,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2015	DOT15-464	34669	303: I-10 - Northern Ave	Design FMS	5	6	6	----	No	----	Freeway	CMAQ	2015	471,500	28,500	-	500,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2018	DOT18-461	34669	303: I-10 - Northern Ave	Construct FMS	5	6	6	----	No	----	Freeway	CMAQ	2018	3,922,880	237,120	-	4,160,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2016	DOT16-462	25845	303: Lake Pleasant Rd - I-17	Design FMS	5	4	4	----	No	----	Freeway	CMAQ	2016	518,650	31,350	-	550,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2016	DOT16-461	27800	303: Northern Ave - Clearview Blvd	Design FMS	6	6	6	----	No	----	Freeway	CMAQ	2016	518,650	31,350	-	550,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2015	DOT15-424	NEW	60 (Superstition Fwy): Stapley Dr to Greenfield Rd	Drainage Study	4	10	10	----	No	----	Freeway	State	2015	-	-	91,000	91,000	Amendment: Add a new drainage study project in fiscal year 2015 for \$91,000.	✓	✓	
ADOT	Highway	2016	DOT15-156C	36542	60 (Grand Ave): Thompson Ranch (Thunderbird)	Construct Traffic Interchange	0	6	6	----	No	----	Freeway Interchange	RARF-HURF	2016	-	7,000,000	-	7,000,000	Amendment: Defer project from 2015 to 2016.	✓	✓	✓
ADOT	Highway	2015	DOT15-423	14419	60 (Superstition Fwy): Stapley Dr, Gilbert Rd, Val Vista Dr & 48th St	Design Pump Station Rehabilitation	0.4	10	10	----	No	----	Freeway	NHPP	2015	337,594	-	20,406	358,000	Amendment: Add a new pump station rehabilitation design project in fiscal year 2015 for \$358,000.	✓	✓	✓
ADOT	Highway	2015	DOT15-418	11184	60(Grand Ave): New River WB #314	Design bridge rehabilitation	0.2	6	6	----	No	----	Street	NHPP	2015	248,009	-	14,991	263,000	Amendment: Increase federal/local costs from \$235,750/\$14,250 to \$248,009/\$14,991.	✓	✓	✓
ADOT	Highway	2015	DOT15-838	20542	60--Sossaman Rd to Meridian Rd	Construct Drainage Improvements	5	8	8	----	No	----	Freeway	STP-AZ	2015	893,964	-	54,036	948,000	Amendment: Delete project from TIP.	✓	✓	✓

**TABLE D: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																				Reviewed By ²			
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
ADOT	Highway	2015	DOT15-461C	24954	Interstate 10: Avondale Blvd to Dysart Road	Construct and install fiber	2	0	0	-----	No	-----	Freeway	CMAQ	2015	51,045	-	3,086	54,131	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2015	DOT15-460	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center. Administration and procure small equipment.	0	0	0	-----	No	-----	Freeway	STP-AZ	2015	47,150	-	2,850	50,000	For information only: Added a new partially funded administrative project in State FY 2015 for \$50,000. Partial programming to cover approximately 7-8 months for one FTE and small equipment procurement.	✓	✓	✓
ADOT	Highway	2015	DOT15-460A2	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center. Administration and small equipment.	0	0	0	-----	No	-----	Freeway	STP-AZ	2015	165,025	-	9,975	175,000	Amendment: Add a new administrative project, and small equipment procurement in State FY 2015 for 2 of 3 listings for project. Balance of FY2015 one half share ADOT and MAG. Total project cost first year \$450,000. Pilot program for three years only (2015, 16, 17).	✓	✓	✓
ADOT	Highway	2015	DOT15-460A3	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center. Administration and small equipment.	0	0	0	-----	No	-----	Freeway	RARF	2015	-	225,000	-	225,000	Amendment: Add a new administrative project in State FY 2015 for 3 of 3 listings for project. Balance of FY2015, one half share ADOT and MAG. Total project cost first year \$450,000. Pilot program for three years only (2015, 16, 17).	✓	✓	✓
ADOT	Highway	2016	DOT16-464A	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	-----	No	-----	Freeway	STP-AZ	2016	200,388	-	12,113	212,500	Amendment: Add a new administrative project in State FY 2016 for 1 of 2 listings. Total project cost second and third year \$425,000. Pilot program for three years only (2015, 16, 17).	✓	✓	✓
ADOT	Highway	2016	DOT16-464A2	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	-----	No	-----	Freeway	RARF	2016	-	212,500	-	212,500	Amendment: Add a new administrative project in State FY 2016 for 2 of 2 listings. Total project cost second and third year \$425,000. Pilot program for three years only (2015, 16, 17).	✓	✓	✓
ADOT	Highway	2017	DOT17-462A	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	-----	No	-----	Freeway	STP-AZ	2017	200,388	-	12,113	212,500	Amendment: Add a new administrative project in State FY 2017 for 1 of 2 listings. Total project cost second and third year \$425,000. Pilot program for three years only (2015, 16, 17).	✓	✓	✓
ADOT	Highway	2017	DOT17-462A2	18902	MAG Region wide	DPS Officers to Co-Locate in the ADOT Traffic Operations Center	0	0	0	-----	No	-----	Freeway	RARF	2017	-	212,500	-	212,500	Amendment: Add a new administrative project in State FY 2017 for 2 of 2 listings. Total project cost second and third year \$425,000. Pilot program for three years only (2015, 16, 17).	✓	✓	✓
ADOT	Highway	2014	DOT13-946	16909	MAG regionwide	Freeway Service Patrols	0	0	0	-----	No	-----	Freeway	State	2014	-	-	900,000	900,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2014	DOT14-160	16909	MAG regionwide	Freeway Service Patrols	0	0	0	-----	No	-----	Freeway	State	2014	-	-	900,000	900,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓

**TABLE D: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																				Reviewed By ²			
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
ADOT	Highway	2014	DOT14-439	16954	MAG Regionwide	Upgrade Dynamic Message Signs (DMS)	0	0	0	-----	No	-----	Freeway	NHPP	2014	754,400	-	45,600	800,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2015	DOT15-179	30990	MAG regionwide	Advance Acquire-Right-Of-Way	0	0	0	-----	No	-----	Freeway	RARE-HURE	2015	-----	3,000,000	-----	3,000,000	Amendment: Delete project. Funding transferred to DOT12-117RW2.	✓	✓	✓
ADOT	Highway	2015	DOT15-182	16909	MAG regionwide	Freeway Service Patrols	0	0	0	-----	No	-----	Freeway	State	2015	-	-	1,000,000	1,000,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2016	DOT16-409	16909	MAG regionwide	Freeway Service Patrols	0	0	0	-----	No	-----	Freeway	State	2016	-	-	1,000,000	1,000,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2016	DOT16-463	13227	MAG regionwide	Design/Construct FMS Rehabilitation	0	0	0	-----	No	-----	Freeway	CMAQ	2016	1,244,760	-	75,240	1,320,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2017	DOT17-404	16909	MAG regionwide	Freeway Service Patrols	0	0	0	-----	No	-----	Freeway	State	2017	-	-	1,000,000	1,000,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2017	DOT17-461	13227	MAG regionwide	Construct FMS Rehabilitation, Phase 2	0	0	0	-----	No	-----	Freeway	CMAQ	2017	3,394,800	-	205,200	3,600,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2018	DOT18-406	16909	MAG regionwide	Freeway Service Patrols	0	0	0	-----	No	-----	Freeway	State	2018	-	-	1,000,000	1,000,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2018	DOT18-462	13227	MAG regionwide	Design FMS Rehabilitation, Phase 3	0	0	0	-----	No	-----	Freeway	CMAQ	2018	377,200	-	22,800	400,000	Clerical: MAG Mode incorrectly listed as ITS. Change to Freeway.	✓	✓	✓
ADOT	Highway	2015	DOT15-198	218	SR24 (Gateway Freeway): L202 to Ellsworth.	Repayment of advanced construction.	0	0	0	-----	No	-----	Freeway	NHPP	2015	500,000	77,335,000	-	77,835,000	Admin: Change funding source from STP-MAG to NHPP. SR-24 was designated part of the NHS on October 1, 2012.	✓	✓	✓
Goodyear	Highway	2015	GDY14-101	27007	Van Buren Street - Estrella Parkway to Cotton Lane	Install Signal Communications and ITS Components	2	0	0	-----	No	SZ118 01C/01D	ITS	CMAQ	2015	749,164	-	45,284	794,448	Admin: Reduce local funding by \$205,579 due to updated cost estimates. No change to federal funding.	✓	✓	✓

TABLE D: Requested amendments and administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																				Reviewed By ²			
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	R C
Phoenix	Highway	2015	PHX14-141	46556	Various locations	Federal-aid Highway System Bridge Inspections	0	0	0	----	No	SB460 01C	Street	STP-AZ	2015	176,624	-	10,676	187,300	Amend: ADOT awarded Federal funding. Change project description to reflect work. Change total funding to reflect actual inspection costs.	✓	✓	✓
Phoenix	Highway	2015	PHX14-110	33174	Various locations	Off Federal-aid Highway System Bridge Inspections	0	0	0	----	No	SB461 01C	Street	STP-AZ	2015	63,700	-	3,850	67,550	Amend: ADOT awarded Federal funding. Change project description to reflect work. Change total funding to reflect actual inspection costs.	✓	✓	✓
Phoenix	Highway	2015	PHX15-107	33107	Various Locations	Pontis / Virtis Software for bridge inspections	0	0	0	----	No	----	Bridge	Local	2015	-----	-----	102,184	102,184	Amend: Delete project. No longer using software for bridge inspections.	✓	✓	✓
Youngtown	Highway	2013	YTN12-101D2	29762	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: design	5	2	2	----	No	----	Bike/Ped	STP-TEA	2013	94,300	-	5,700	100,000	Amend: Add separate workphase for STP-TEA funding allocated to design phase.	✓	✓	✓
Youngtown	Highway	2014	YTN13-101	29762	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: ROW acquisition.	5	2	2	----	No	----	Bike/Ped	STP-TEA	2014	42,845	-	57,155	100,000	Amend: Add \$42,845 of STP-TEA funding to workphase and increase local cost by \$7,155.	✓	✓	✓
Youngtown	Highway	2015	YTN14-101	29762	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: Construction phase	5	2	2	----	No	SS940 01C	Bike/Ped	CMAQ	2015	292,800	-	357,200	650,000	Amend: Add \$200,000 of local funding to reflect cost estimates for road straightening and path construction.	✓	✓	✓

- Notes**
1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.
 2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
 3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
 4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.
 5. Changes are in red font. Deletions are shown in strike through font.

**TABLE E: Requested administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #6**

Sort: Section, Agency, Location, Work Year

TIP Amendment #6																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
Maricopa County	Highway	2015	MMA15-403	4374	Countywide at Clovis Campbell, Loma Linda & EAGLE College Prep Elementary Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2015	120,793	-	9,301	130,095	Admin: Combine MMA15-403, MMA16-402, and MMA17-405 as one listing with work to be done in 2015. Reduce total funding by \$4000 for one-time ADOT review fee in FY2015. RC approved funding changes 8/27/2014.
Maricopa County	Highway	2015	MMA15-404	2415	Countywide at Madison Rose, Madison Heights & Joseph Zito Elementary Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2015	124,191	-	9,507	133,698	Admin: Combine MMA15-404, MMA16-403, and MMA17-406 as one listing with work to be done in 2015. Reduce total funding by \$4000 for one-time ADOT review fee in FY2015. RC approved funding changes 8/27/2014.
Maricopa County	Highway	2016	MMA16-402	4374	Countywide at Clovis-Campbell, Loma-Linda & EAGLE College-Prep-Elementary-Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2016	40,548	-----	4,451	44,999	Admin: Delete project. Combined with MMA15-403. RC approved funding changes 8/27/2014.
Maricopa County	Highway	2016	MMA16-403	2415	Countywide at Madison-Rose, Madison Heights & Joseph Zito Elementary-Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2016	40,548	-----	4,451	44,999	Admin: Delete project. Combined with MMA15-404. RC approved funding changes 8/27/2014.
Maricopa County	Highway	2017	MMA17-405	4374	Countywide at Clovis-Campbell, Loma-Linda & EAGLE College-Prep-Elementary-Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2017	40,548	-----	4,451	44,999	Admin: Delete project. Combined with MMA15-403. RC approved funding changes 8/27/2014.
Maricopa County	Highway	2017	MMA17-406	2415	Countywide at Madison-Rose, Madison Heights & Joseph Zito Elementary-Schools	Purchase educational materials, incentives and services	0	0	0	-----	No	-----	Safety	TAP-MAG	2017	40,548	-----	4,451	44,999	Admin: Delete project. Combined with MMA15-404. RC approved funding changes 8/27/2014.
Surprise	Highway	2015	SUR15-402	3193	Arizona Charter Academy, Imagine Rosefield & Imagine Middle School/Imagine High School (Same Campus) - Surprise	Procure consultant services to conduct Safe Routes To School Study	0	0	0	-----	No	-----	Safety	TAP-MAG	2015	66,482	-	6,019	72,500	Admin: Increase funding amount to add two schools to study. Change location to reflect additional schools. RC approved funding increase 8/27/2014.

Notes

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