

Proposed Major Amendment – RTP Light Rail Extension to Gilbert Road



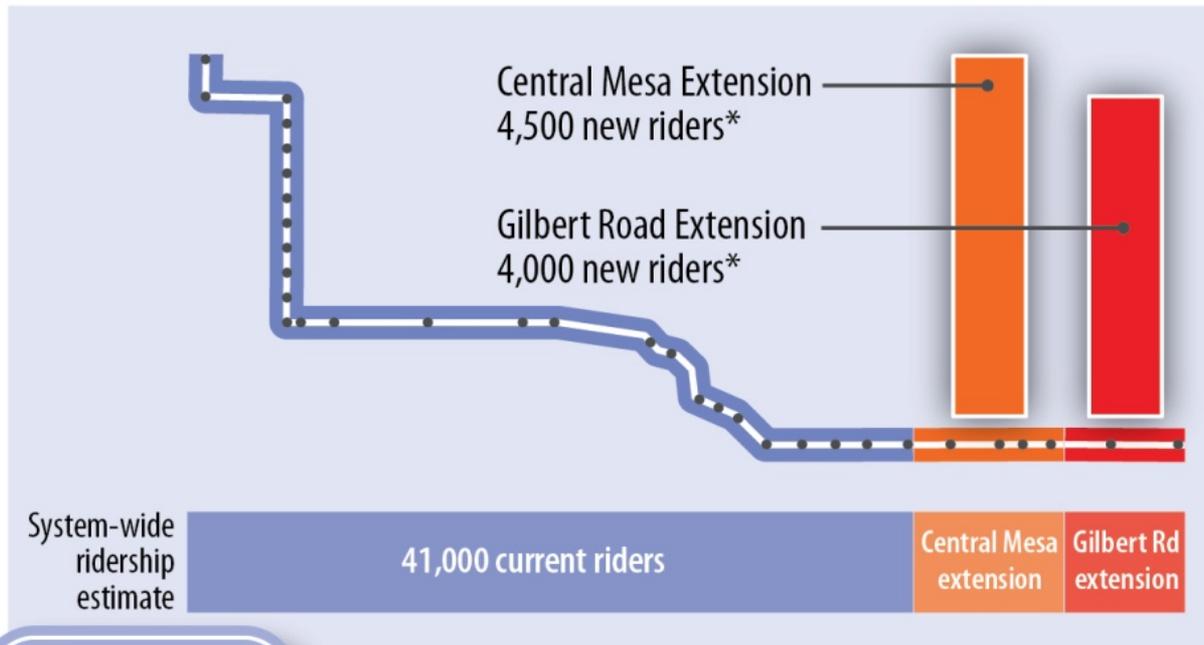
Transportation Policy Committee

March 20, 2013

Eileen Yazzie

Light Rail Extension to Gilbert Rd

1.9 mile



* Denotes anticipated number of new riders added to the light rail system in Mesa.

Ridership forecasts based on travel demand modeling results, Central Mesa Extension Project, 2009

Ridership

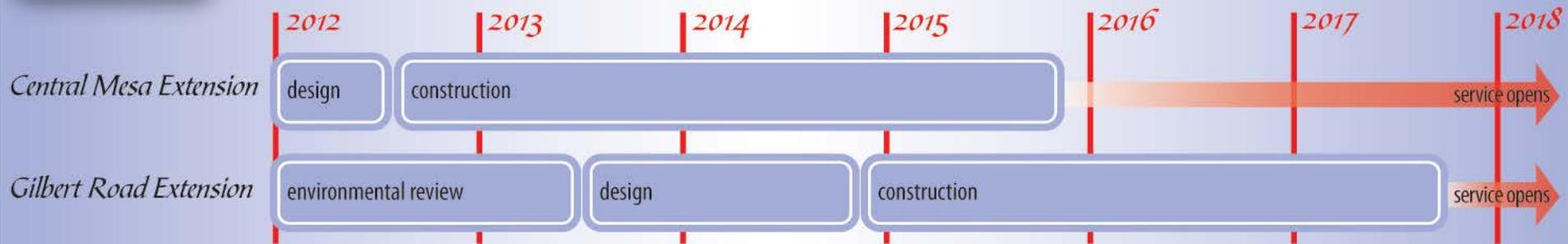
Project Cost Estimate

- Total cost estimate: \$133M
 - \$112M (Construction)
 - \$21M (Interest)
- Mesa's cost responsibility: \$7.2M
 - 5.7% represents local match for federally-funded projects
 - Covered by savings from other projects



Schedule

Schedule



RTP - Major Amendment Process

When?	Who?	Action
October 2012	MAG Transportation Policy Committee & Regional Council	Approve Concept and Request Consultation on Proposed Major Amendment
November 2012	Maricopa County Board of Supervisors, RPTA Board, State Transportation Board	All three Boards recommend approval of Proposed Major Amendment
January 2013	MAG Management, Transportation Policy Committee & Regional Council	Approval of the TIP and RTP Amendment subject to the necessary air quality conformity analysis (AQCA)
March 2013	Transportation Review Committee, MAG Management, Transportation Policy Committee & Regional Council	Air Quality Conformity Analysis is complete <i>Recommend approval of the amendments and admin. modifications to the RTP, TIP, and ALCP</i>

Requested Action

Recommend approval of the:
proposed major amendment to the

Regional Transportation Plan to add a 1.9 mile light rail transit extension on Main Street: Mesa Drive to Gilbert Road, the removal of federal Surface Transportation Program (STP) funds totaling \$153,366,043 (2011\$) from sixteen (16) Arterial Life Cycle Program (ALCP) projects, and of the amendments and administrative modifications the Regional Transportation Plan 2010 Update, Arterial Life Cycle Program, and the FY 2011-2015 MAG Transportation Improvement Program.

