

August 6, 2013

TO: Members of the Transportation Policy Committee

FROM: Mayor Jackie Meck, Buckeye, Chair

SUBJECT: NOTIFICATION OF MEETING AND TRANSMITTAL OF TENTATIVE AGENDA

Meeting - 12:00 noon
Wednesday, August 14, 2013
MAG Office, Suite 200 - Saguaro Room
302 N. First Avenue, Phoenix

A meeting of the Transportation Policy Committee is scheduled for the time and place noted above. Members of the Committee may attend the meeting either in person, by videoconference, or by telephone conference call. As determined at the first meeting of the Committee, proxies are not allowed. Members who are not able to attend the meeting are encouraged to submit their comments in writing, so that their view is always a part of the process.

For those attending in person, please park in the garage under the building. Bring your ticket to the meeting, parking will be validated. For those using transit, the Regional Public Transportation Authority will provide transit tickets for your trip. For those using bicycles, please lock your bicycle in the bike rack in the garage.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admission to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Valerie Day at the MAG office. Requests should be made as early as possible to allow time to arrange the accommodation.

Refreshments and a light luncheon will be provided. If you have any questions, please contact Dennis Smith, MAG Executive Director, or Eric Anderson, MAG Transportation Director, at (602) 254-6300.

c: MAG Regional Council
MAG Management Committee

**TRANSPORTATION POLICY COMMITTEE
TENTATIVE AGENDA
August 14, 2013**

	<u>COMMITTEE ACTION REQUESTED</u>
1. <u>Call to Order</u>	
2. <u>Pledge of Allegiance</u>	
3. <u>Call to the Audience</u> An opportunity will be provided to members of the public to address the Transportation Policy Committee on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transportation Policy Committee requests an exception to this limit. Please note that those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.	3. Information.
4. <u>Approval of Consent Agenda</u> Prior to action on the consent agenda, members of the audience will be provided an opportunity to comment on consent items that are being presented for action. Following the comment period, Committee members may request that an item be removed from the consent agenda. Consent items are marked with an asterisk (*).	4. Recommend approval of the Consent Agenda.

ITEMS PROPOSED FOR CONSENT*

*4A. <u>Approval of the May 15, 2013, Meeting Minutes</u>	4A. Review and approval of the May 15, 2013, meeting minutes.
*4B. <u>Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program, FY 2014 Arterial Lifecycle Program, and Regional Transportation Plan 2010 Update</u> The Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP) and	4B. Recommend approval of the amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the FY 2014 Arterial Lifecycle Program and Regional Transportation Plan 2010 Update.

Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified twenty six times, with the latest approval on June 19, 2013. Since then, there is a need to modify projects in the programs. An administrative correction is pending Arizona Department of Transportation and Federal Highway Administration approval. The requested project changes include Federal Highway Administration, Federal Transit Administration, Regional Area Road Funds, and locally funded projects. Projects included in the request may require a conformity consultation. On August 1, 2013, the MAG Transportation Review Committee recommended approval of the requested project changes. This item is on the August 7, 2013, MAG Management Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

*4C. MAG Federally Funded, Locally Sponsored Project Development Status Report

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federally funded projects. The Project Development Status Report focuses mainly on projects funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds that are programmed to obligate in Federal Fiscal Year (FFY) 2013, 2014, and 2015 and the number of project deferrals. The Project Development Status workbook sent to member agencies in the May/June timeframe required that a project development schedule be completed and that project changes could be requested. Information submitted by local agencies was at times cross checked with the Arizona Department of Transportation (ADOT) Local Government section for feasibility and further inquiries were made by MAG staff. The Project Development Status Report identifies the projects programmed to obligate in FY 2014 and 2015 that are requesting

4C. Recommend approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, and of actions that defer, delete, advance, and change projects; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

a deferral to a later year, requesting to be deleted or have funds reprogrammed, and that are projected to obligate based on the schedule submitted. The Project Development Status Report also is a final inventory for ADOT of the projects programmed to obligate in FFY 2013. A separate agenda item lists individual project change line items with the requested FY 2011-2015 MAG Transportation Improvement Program and Regional Transportation Plan 2010 Update amendments and modifications. This item is on the August 1, 2013, MAG Transportation Review Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

***4D. FY 2013 Draft Transit Program of Projects for Federal Funds**

The draft transit program of projects is utilized to develop the grant for submittal to the Federal Transit Administration (FTA). Upon approval by the MAG Regional Council, the City of Phoenix (the region's designated and direct recipient of FTA funds) will build the grant for submittal to FTA. MAG provides the concurrence on the grant application. FTA has advised us that they prefer the grant application to be submitted prior to the 2013 Federal Fiscal Year ending September 30, 2013. A draft listing of projects was recommended for approval by the Transit Committee on June 13, 2013. Since then, there have been a few modifications. On August 1, 2013, the MAG Transportation Review Committee recommended approval. This item is on the August 7, 2013, MAG Management Committee agenda. An update will be provided on action taken by the Committee. Please refer to the enclosed material.

4D. Recommend approval of the FY 2013 MAG Transit Program of Projects, amendments to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate to the Regional Transportation Plan 2010 Update.

ITEMS PROPOSED TO BE HEARD

5. Update on Transportation Revenues

At the May 15, 2013 Transportation Policy Committee, a presentation was given on the three major revenues sources of transportation in Arizona. The three sources include the Arizona

5. Information, discussion and input.

Highway User Revenue Fund (HURF), the Proposition 400 sales tax revenue in Maricopa County, and federal transportation funds. In light of the poor revenue outlook, in particular, the need to augment the HURF, a request was made for MAG to take the lead in identifying possible new revenue sources. Since the May TPC meeting, MAG staff has developed order-of-magnitude revenue estimates for 14 different sources. These include such measures as increasing and indexing the fuel tax for inflation, increasing registration and driver license fees, extending the state and local sales taxes to fuel purchases, property tax, and a tax on liquor and tobacco products. A presentation of the revenue estimates will be provided.

6. Update on the Central Phoenix Transportation Framework Study

The Central Phoenix Transportation Framework Study is a continuing effort to identify long-range transportation needs for the center of the MAG region in an area bounded by SR-101L on the north, east, west and the Gila River Indian Community on the south. Since beginning this study in late 2010, the study team has reached out to numerous representatives from the general public, MAG member agencies, the Arizona Department of Transportation, and Valley Metro and through stakeholder meetings, geographic dialogues, two planning charettes, and twelve Planning Partner events, has identified transportation options to inform development of the NexGen Regional Transportation Plan. The Transportation Policy Committee will be provided an update on the work products from this study addressing the regional freeway system, including the study's suggestions for the Interstate 10/Interstate 17 Corridor Master Plan. Please refer to the enclosed material.

7. Legislative Update

An update will be provided on legislative issues of interest.

6. Information and discussion.

7. Information, discussion, and possible action.

8. Request for Future Agenda Items

Topics or issues of interest that the Transportation Policy Committee would like to have considered for discussion at a future meeting will be requested.

9. Comments from the Committee

An opportunity will be provided for Transportation Policy Committee members to present a brief summary of current events. The Transportation Policy Committee is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

Adjournment

8. Information and discussion.

9. Information.

MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE MEETING

May 15, 2013
MAG Office, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

Mayor W. J. "Jim" Lane, Scottsdale, Chair
Mayor Jackie Meck, Buckeye, Vice Chair
F. Rockne Arnett, Citizens Transportation
Oversight Committee
Ron Barnes, Total Transit
Dave Berry, Swift Transportation
* Jed Billings, FNF Construction
Councilmember Cathy Carlat, Peoria
Vice Mayor Ben Cooper, Gilbert
Councilmember Dick Esser, Cave Creek
Supervisor Clint Hickman, Maricopa County
* Mark Killian, The Killian Company/Sunny
Mesa, Inc.

Joseph La Rue, State Transportation Board
* Lt. Governor Stephen Roe Lewis, Gila River
Indian Community
Mayor Georgia Lord, Goodyear
Mayor Mark Mitchell, Tempe
* Garrett Newland, Macerich
* Mayor Marie Lopez Rogers, Avondale
Vice Mayor Jack Sellers, Chandler
* Mayor Scott Smith, Mesa
Mayor Greg Stanton, Phoenix
Karrin Kunasek Taylor, DMB Properties
* Mayor Jerry Weiers, Glendale
* Mayor Sharon Wolcott, Surprise

* Not present

Participated by telephone conference call

+ Participated by videoconference call

1. Call to Order

The meeting of the Transportation Policy Committee (TPC) was called to order by Chair W. J. "Jim" Lane at 12:05 p.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

Mr. Roc Arnett participated in the meeting by telephone.

Chair Lane welcomed Supervisor Clint Hickman to his first TPC meeting. Supervisor Hickman received a round of applause.

Chair Lane noted that material for agenda item #7 was at each place.

Chair Lane requested that members of the public fill out blue cards for Call to the Audience and yellow cards for consent or action items on the agenda, and then turn in the cards to staff, who will bring them to him. He stated that parking garage validation and transit tickets for those who purchased transit tickets to attend the meeting were available from staff.

Chair Lane noted that this was the last TPC meeting for Councilmember Dick Esser, who will be completing his term of office as a Cave Creek councilmember in June. He thanked Councilmember Esser for his commitment to the TPC and the MAG region and noted that Councilmember Esser will be honored with a Resolution of Appreciation at the May 22 Regional Council meeting. Councilmember Esser received a round of applause.

Vice Chair Meck presented Chair Lane with a Resolution of Appreciation that was prepared in recognition of his service as Chair of the Transportation Policy Committee. Vice Chair Meck read the Resolution. Chair Lane expressed his appreciation for the recognition and that it had been a delight working with the Committee. Chair Lane received a round of applause.

Vice Chair Meck left the meeting for another commitment.

3. Call to the Audience

Chair Lane stated that an opportunity is provided to the public to address the Transportation Policy Committee on items that are not on the agenda that are within the jurisdiction of MAG, or non action agenda items that are on the agenda for discussion or information only. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transportation Policy Committee requests an exception to this limit. Those wishing to comment on agenda items posted for action will be provided the opportunity at the time the item is heard.

Chair Lane noted that no comment cards had been received.

4. Approval of Consent Agenda

Chair Lane stated that agenda items #4A and #4B were on the consent agenda. He stated that public comment is provided for consent items, and noted that no public comment cards had been received. Chair Lane asked members if they would like to remove any of the consent agenda items or have a presentation. No requests were noted.

Mayor Mitchell moved to recommend approval of agenda items #4A and #4B on the consent agenda. Councilmember Esser seconded, and the motion carried unanimously.

4A. Approval of the April 17, 2013, Meeting Minutes

The Transportation Policy Committee, by consent, approved the April 17, 2013, meeting minutes.

4B. Project Changes - Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

The Transportation Policy Committee, by consent, recommended approval of the amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate to the Regional Transportation Plan 2010 Update. The fiscal year (FY) 2011-2015 MAG Transportation Improvement Program and Regional Transportation Plan 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified twenty four times, with the last approval on March 27, 2013. Table D lists proposed administrative corrections and project changes in the Highway programs. These modifications include deferrals, advancements, project modifications, new projects, and financial updates. Table D was recommended for approval on April 25, 2013, by the MAG Transportation Review Committee, and on May 8, 2013, by the MAG Management Committee.

5. Progress Report on the COMPASS Study for Grand Avenue

Bob Hazlett, MAG Senior Engineer, reported on the Corridor Optimization, Access Management Plan and System Study (COMPASS), which started in 2012 and is intended to provide a vision and plan for the Grand Avenue corridor, from Loop 303 in Surprise to downtown Phoenix.

Mr. Hazlett noted that the corridor recently was widened to six lanes from 83rd Avenue to Loop 303. Mr. Hazlett stated that rehabilitation of pavement and improved access control from 83rd Avenue into downtown Phoenix are in process. He stated that other Grand Avenue projects included in the Regional Transportation Plan include grade separations at Bell Road and Grand Avenue, intersection improvements at Thunderbird Road and Grand Avenue in El Mirage, and some unspecified projects.

Mr. Hazlett stated that the COMPASS project charter was signed by officials of Grand Avenue jurisdictions in February 2012 and such a charter is without precedence in the Valley. Although the corridor has been studied extensively in the past, this is the first study to look at the corridor from an economic development/transportation perspective. Mr. Hazlett remarked that the oversight and participation by elected officials will result in a better product. He noted that Grand Avenue was once going to be a freeway, and is now a corridor that is a cross between a freeway and an arterial.

Mr. Hazlett stated that at the beginning of the COMPASS study, MAG staff and the consultant met with the city managers and staff of all cities on the corridor. Mr. Hazlett stated that there have been 54 different projects and/or studies on Grand Avenue since 1988. He stated that the focus was automobiles in the 1980s and 1990s, an expressway or grade separated facility in the 1990s to 2000s, and perhaps a movement toward a more multimodal focus in 2013.

Mr. Hazlett stated that the consultant examined other similar travel corridors that were planned, but never became, freeway corridors, such as Route 1 in Michigan and Route 1 in Boston. He noted

that Santa Fe Drive in Denver was also planned as a freeway, but evolved to a people moving corridor – accommodating both an arterial corridor and light rail tracks.

Mr. Hazlett stated that another area of the study underway is the principles and practices of access management to look for better ways to have private property access. He stated that there are currently 427 driveways along the 22-mile Grand Avenue corridor. Mr. Hazlett stated that access management can be used to delineate key economic development zones.

Mr. Hazlett stated that any study of Grand Avenue also requires a study of high capacity transit. He noted that Grand Avenue connects the downtowns of six cities. No other corridor in the Valley connects and serves that many centers. Mr. Hazlett spoke of the growth potential for the area around the corridor: an increase of 41 percent in population and 52 percent in employment by 2030, which will need to be accommodated.

Mr. Hazlett spoke of place types shown on a graphic from the MAG Sustainable Transportation and Land Use Study. He noted that some place types are unique and not every place type will be on every corridor.

Mr. Hazlett stated that they are working on four concepts for Grand Avenue: (1) Continue with planned improvements from the Regional Transportation Plan; (2) Reconsider the US-60/Grand Avenue Expressway option; (3) Plan for commuter rail with operational improvements; (4) Identify an economic development-centric opportunity with multimodal enhancements.

Mr. Hazlett stated that advanced traffic operations work on the corridor has taken place, but the problem lies with the intersections, and if improvements are made to the intersections, perhaps not as many traffic lanes will be needed. Preliminarily, the study is showing that those traffic lanes could be taken away and could then be utilized for multimodal opportunities.

Mr. Hazlett stated that the completion date of the COMPASS study is anticipated for Spring 2014. He noted that tasks underway include formulating goals and vision for the corridor, establishing alternative schematics, analyzing alternatives and developing recommendations. He said that the study is in the beginning stages of public outreach.

Mr. Hazlett reported on the I ♥ Grand Avenue initiative requested by Mayor Stanton and Mayor Wolcott. He said that one year from now, most of the improvements from 83rd Avenue to McDowell Road will be completed and they are looking at a corridor-wide event to roll out the new options.

Chair Lane thanked Mr. Hazlett for his report and asked if there were questions.

Ms. Taylor asked if the economic development cluster scenario would be studied in the alternatives analysis. Mr. Hazlett replied that was correct – they have an economist on board. He said that initial findings have shown that just adding pavement or widening the corridor does not change the

economic situation in the corridor, but adding multimodal opportunities could have an impact on the economic side.

Dennis Smith, MAG Executive Director, noted there is a policy question. He said that Grand Avenue has been a state route for a number of years. In 1985, the citizens voted for a sales tax to build the freeway system. At the time, Mayor Renner of Glendale said that just because this region passed a sales tax, it did not relieve ADOT of investing in this region. Mr. Smith stated that when an area begins to look more urban, ADOT will sometimes try to implement the turnback policy. He recalled former Glendale Mayor Renner saying Grand Avenue would remain a state route. Mr. Smith stated that ADOT is a multimodal agency and Grand Avenue with multimodal options could remain with ADOT. He stated that another unique element in this region is that Proposition 400 sales tax funds were used for the interstate system, which is unheard of in the United States. Mr. Smith stated that the MAG region has been a great contributor to the state highway system, but ADOT needs to retain its responsibility for Grand Avenue.

Chair Lane asked if there was anything in the plans that would run counter to that. Mr. Smith replied that there is the fear if one traffic lane is taken away and multimodal options added that ADOT would be given a reason to walk away from funding Grand Avenue. He said that he thought we need to embrace the multimodal nature of ADOT and appreciate all of the beautiful improvements made to Grand Avenue by ADOT. Mr. Smith stated that one example of a state department of transportation working with a transit agency is the Colorado Department of Transportation, which has been working very effectively with the area's RTD.

Chair Lane asked about moving forward with a program that also maintained the multimodal connectivity. Mr. Hazlett replied that ADOT is at the table on the study and the agency's director signed the Partnering Charter. Mr. Hazlett noted that the biggest goal is to stimulate economic development in the corridor. He said that Grand Avenue can be widened all we want but there might be a better solution and we want to keep all options on the table.

Mr. Berry referenced Concept Four. He said that he assumed large parcels of land for large employers and public facilities (hospitals, universities) had been mapped out and multimodal options become the backbone to support and attract that type of development. Mr. Hazlett replied that was correct. He noted that there are already two hospitals on Grand Avenue and added that Grand Avenue could be supportive of facilities in the Sun Cities area. He noted that there are many vacant parcels of land along Grand Avenue that could provide significant opportunities. Mr. Hazlett stated that Colorado Department of Transportation still controls Santa Fe Drive and works cooperatively with stakeholders on improvements.

Mr. Berry asked if it is expected that cities will work cooperatively on incentives and appropriate activities. Mr. Hazlett replied that is the intent of the Charter.

Mr. La Rue said that he thought the key to this is the Charter and the members working together. He said that one of ADOT's big challenges over the years is requests for new curb cuts, which results in Grand Avenue functioning not as an expressway, but as a collector street. Mr. La Rue

indicated that ADOT then felt if is the type of road the area wants, they could turn it back to the cities. He said that the cities in the Charter are saying that is not what they want, and as long as the governance structure stays intact, the policy question is OK, but if it unravels, the policy will need to be revisited.

Chair Lane remarked that the existing rail lines on Grand Avenue have continuing value and we do not want to do anything to diminish that industrial connection with the rail/truck component. Chair Lane asked if that was incorporated into this study. Mr. Hazlett replied yes and said that the MAG commuter rail studies looked at the BNSF corridor. He said that the intent is not to take functionality away because it serves so many land uses and businesses.

6. Report on the Status of I-10 / I-17 Improvements

Mr. Hazlett provided a report on improvements to Interstate 10 and Interstate 17, referred to as “The Spine,” because these arteries are the backbone of the regional freeway system. He said that \$1.47 billion is included in the Regional Transportation Plan for improvements on these corridors. Mr. Hazlett noted that the Environment Impact Statements (EIS) being done for these two corridors showed that alternatives totalled about \$4 billion and substantially exceed the funding in the Regional Transportation Plan.

Mr. Hazlett noted that the EIS process, especially for Interstate 10, was taking too long and new ideas have emerged for meeting travel demand. Mr. Hazlett stated that one recommendation from the EIS was to widen the Broadway Curve to 25 lanes. He also noted that new airspace regulations at Sky Harbor Airport say that if any improvements made to the freeway in the vicinity of the Interstate 10/Interstate 17 split interchange, the freeway would need to be reconstructed and moved out of the Sky Harbor airspace. As a result, the two EIS’s were suspended.

Mr. Hazlett stated that at a charette for the Central Phoenix Framework Study, MAG, ADOT, FHWA, Tempe, and Chandler discussed a revised process to identify immediate, near-term, and long-term solutions. In the first part of the path forward, MAG, ADOT, and FHWA identified spot improvements within ADOT rights-of-way, such as addressing bottlenecks, the weave at SR-143, and perhaps some restriping.

Mr. Hazlett stated that money for improvements on the Spine was included in the Regional Transportation Plan, but the improvements were not defined, and ADOT proceeded on defining improvements to levels of service. He noted that this resulted in wide cross-sections and significant right-of-way needs. Mr. Hazlett stated that a corridor master plan will be developed over 12 to 18 months to define improvements to the Spine.

Mr. Hazlett stated that environmental studies, a federal requirement, would be done after the corridor master plan. He said they would be done in smaller sections to allow for faster implementation.

Mr. Hazlett then described elements to corridor operating principles: transit integration, freight considerations, and advanced traffic management, and the goal of the master plan is to blend them together. Mr. Hazlett spoke of right-of-way. He said that not much right-of-way is available from the Stack to Loop 101 and they want to ensure that Interstate 17 flows well, but we stay within the program.

Mr. Hazlett stated that a charter of project partners (elected officials, MAG, FHWA, and ADOT) would help to make this happen, and the group of MAG, FHWA, and ADOT (management partners) already meets weekly. He added that the charter partners would give approvals at decision points before moving forward. Mr. Hazlett stated that they would like to proceed on this process as soon as possible.

Chair Lane asked if there were any questions.

Vice Mayor Sellers stated that the South Mountain Freeway will play a significant role on Interstate 10. He asked if that would be considered in the corridor plan. Mr. Hazlett replied that for planning purposes, they assume that the South Mountain Freeway will be in place because it is a part of the Regional Transportation Plan.

Eric Anderson, MAG Transportation Director, stated that time is of the essence because there is \$1.5 billion to be programmed for these two corridors and it is important to identify solutions fairly quickly and get some cost effective spot improvements underway to provide congestion relief. Mr. Anderson stated that the Interstate 10 EIS has been underway for 12 years and a lot has changed. He noted that a large part of the estimated cost is from right-of-way. Mr. Anderson stated that large expenditures for right-of-way purchases do not really provide a lot of benefit to the motoring public and result in significant neighborhood upheavals. Mr. Anderson stated that keeping improvements within the existing right-of-way provides a cost effective solution and minimizes impact to the community. He stated that capping the footprint of these two corridors is needed because not a lot of right-of-way is available nor acquired easily. Mr. Anderson stated that with technical advances, they think that active traffic management could be deployed and could increase throughput by 20 percent with the existing pavement. He said that efforts to identify spot improvements have been accelerated. Sometimes to move forward you have to step back and this is what they are doing because some of the solutions were just too expensive. Mr. Anderson stated that the last thing they want is to have a project on the shelf because it is too expensive to build.

7. Legislative Update

Eileen Yazzie, MAG staff, provided an update on legislative issues of interest. Ms. Yazzie stated that on April 26, 2013, the federal government issued a notice of funding availability (NOFA) for the 5th Round of Transportation Investment Generating Economic Recovery (TIGER) discretionary grant funding. She advised that there is a total of \$473.8 million available through a multimodal, merit-based, competitive grant program, with \$120 million for rural areas, and \$353.8 million dedicated to projects in urban areas.

Ms. Yazzie noted that the application process has quick deadlines and turnaround times, with grant submissions due on June 3, 2013. She added that projects are required to be through the federal design, environmental, and right-of-way process by September 30, 2014, with priority for projects that can meet the federal requirements by June 30, 2014. Ms. Yazzie stated that projects submitted must have a minimum 20 percent local match, and it has been suggested by the USDOT to have a 40-60 percent local cost share to be competitive. She added that the usual local match for federal projects in our region is 5.7 percent.

Ms. Yazzie stated that MAG, working with Valley Metro and member agencies, identified two projects that can meet the federal requirements and compete for TIGER funding: the Tempe Streetcar (which is in the Regional Transportation Plan and the MAG TIP) and the South Phoenix Transit Facility Refurbishment (which is in the MAG TIP).

Ms. Yazzie stated that this item was on the agenda for possible action to support the applications of these two regional projects for TIGER grants.

Chair Lane thanked Ms. Yazzie for her report and asked if there were questions.

Mayor Mitchell asked for clarification on the June 30, 2014, date for projects selected to receive the TIGER grants. Ms. Yazzie replied that projects need to have completed the federal process (pre-design, right-of-way clearances, environmental process) by that date, but do not need to have started construction.

Mr. Smith asked Ms. Yazzie the success rate of projects in the MAG region receiving TIGER grants. Ms. Yazzie replied that past applications were not led by the region, and so far, no projects submitted by cities or towns from our region have received an award. She noted that this was the first concerted effort to submit an application from a regional perspective.

Mr. Smith stated that keeping a regional focus could result in this region receiving an award. Mr. Smith stated that the application could be funneled through the TPC and Regional Council, and then to the Congressional Delegation.

Chair Lane stated that the submission date is June 3, 2013. He said that he assumed many of the technical details are already in motion, such as the availability of matching funds.

Ms. Yazzie replied that was correct. She said that the table on page two of the handout material shows the matching funds that have been identified. Ms. Yazzie pointed out that the Tempe Streetcar project has approximately 30 percent match rate and the South Phoenix Transit Facility Refurbishment has more than 50 percent match rate. Ms. Yazzie stated that both of these projects are already in the MAG and federal processes.

Chair Lane asked for clarification if any of the matching funds are Proposition 400 funds. Ms. Yazzie replied that the majority of the Tempe Streetcar match is Proposition 400 funds and the majority of the South Phoenix Transit Facility Refurbishment match is local Phoenix funds.

Chair Lane asked if the funds for the Tempe Streetcar project had already been allocated. Ms. Yazzie replied that both of the projects are programmed in the Regional Transportation Plan and the Transportation Improvement Program. She noted that receiving TIGER grants would provide the ability to complete the projects more quickly, and the projects' existing funding (Proposition 400 and federal 5307 funds) would be freed up for other projects.

Chair Lane asked for clarification of action needed. Mr. Smith stated that the Transportation Policy Committee was requested to make a recommendation to the Regional Council to support these projects for TIGER grant applications.

Chair Lane asked for clarification that a vote was not for reallocation of funds. Mr. Smith replied that was correct.

Mayor Mitchell asked for clarification if Valley Metro had come before MAG to get approval of the projects for TIGER applications. Mr. Smith replied that in the past, member agencies would submit individual applications and would ask MAG for a letter of support to accompany the application. He noted that all of the projects competed against each other, and after submitting applications four times and not winning any awards, they thought there could be a better, and more successful, option – by submitting projects as a region. Mr. Smith noted that this region is a donor – it is the 14th largest metro region in the country and has not received any funds from the TIGER grant program.

Mayor Mitchell asked for clarification if the recommendation would include the amounts of the applications would be requesting. Ms. Yazzie replied that TPC and Regional Council action would be sought for support of the project applications, not a recommendation of the amount being applied for. She noted that the South Phoenix Transit Facility Refurbishment application would be approximately \$10 million and the Tempe Streetcar application would be approximately \$10 million to \$20 million. Ms. Yazzie noted that the average awards for TIGER grants are not large – usually in the \$13 million to \$16 million range. She noted that in the first round of TIGER grants, projects received larger amounts – a Kansas City project received \$30 million to \$50 million, but the amounts awarded have been getting smaller as time goes on.

Mayor Mitchell asked for clarification of the amount of Proposition 400 funds being freed up, if each project received \$10 million, for example. Ms. Yazzie replied that both of the projects are already funded and in the TIP. She said that Tempe is competing for new federal Small Starts/New Starts funding, so it is not completely funded, but Phoenix's project is currently funded in the TIP with local and federal funding. Ms. Yazzie stated that if TIGER funding was awarded, allocation of the funds freed up would come back through the MAG process for any modifications to the TIP. She noted that the Phoenix project is in the TIP with local and federal funds and if the project received a TIGER grant, federal 5307 transit funds would be freed up to use for other transit projects.

Mayor Stanton moved to recommend support of the Tempe Streetcar and the South Phoenix Transit Facility Refurbishment projects for TIGER grant applications. Vice Mayor Sellers seconded. Chair

Lane noted that no public comment cards had been received. With no further discussion, the motion passed unanimously.

8. Request for Future Agenda Items

Topics or issues of interest that the Transportation Policy Committee would like to have considered for discussion at a future meeting were requested.

Mayor Stanton suggested an update or a field trip on SkyTrain at Sky Harbor Airport.

9. Comments from the Committee

An opportunity was provided for Transportation Policy Committee members to present a brief summary of current events. The Transportation Policy Committee is not allowed to propose, discuss, deliberate or take action at the meeting on any matter in the summary, unless the specific matter is properly noticed for legal action.

No comments were noted.

Adjournment

There being no further business, the meeting adjourned at 1:07 p.m.

Chair

Secretary

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 6, 2013

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2014 Arterial Life Cycle Program, FY 2011-2015 MAG Transportation Improvement Program and the Regional Transportation Plan 2010 Update

SUMMARY:

The Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified twenty six times, with the latest modification approved on June 19, 2013 and an administrative correction that is pending. Since then modifications to the TIP are needed.

The project listings in Table A include changes requested by the Arizona Department of Transportation and by member agencies on projects funded with Interstate Maintenance (IM), National Highway Performance Program (NHPP), Rail Grade Safety (STP-RGS), State Planning and Research (NHPP/SHRP 2), Congestion Mitigation and Air Quality Improvement (CMAQ) program, Surface Transportation Program (STP-AZ) funding, Transportation Enhancement (STP-TEA), State Highway User Revenue Funds (HURF), and Highway Safety Improvement Program (HSIP). Project costs were reviewed based on current project schedules and updated engineering cost estimates as appropriate. Based on the Regional Council action from January 23, 2013, FY 2013 projects costs have been modified to allow maximum federal participation on CMAQ funded projects in the Bicycle-Pedestrian, Intelligent Transportation Systems, and Paving of Un-Paved Dirt Roads programs. The total FFY 2013 CMAQ increase for included modifications on this action is \$1,021,776.

The project listings in Table B include changes to the Federal Transit Administration (FTA) funded transit projects. Projects are funded with CMAQ Flex funding and FTA Section 5309 discretionary funds. Modifications include moving CMAQ funds from Mill Avenue to Central Mesa Extension to better align with the current construction schedule and adjustment of 5309 Discretionary funds awarded to the Phoenix-Mesa region in FY 2011.

The project listings in Table C (modifications to the TIP) and Table D (non-TIP modifications) contain modifications to the FY 2014 Arterial Life Cycle Program (ALCP). Modifications include an adjustment to the Avenida Rio Salado project to reflect updated project costs; reimbursement amounts and years remain unchanged. As part of a separate agenda item, the Transportation Review Committee (TRC) met on August 1, 2013, and made a recommendation to advance \$3.9 million of funding for the Mesa Main Street: Mesa Drive to Gilbert Road light rail extension. This item is also scheduled for the August 7, 2013 Management Committee. The advancement will address unused FFY 2013 federal obligation authority as an update to the Federal Fiscal Year 2013 Closeout, reduce debt service costs on the project, and improve the year-to-year funding balance of the ALCP. Future reimbursements in the ALCP are being reduced by \$3.9 million on this the project. Project listings for this recommendation have been included in Tables C and D.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of the TIP amendment and administrative modification will allow the projects to proceed in a timely manner. Full programming and authorization of projects protects federal funds.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accordance with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, FY 2014 Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

This item is on the August 7, 2013, MAG Management Committee agenda. An update will be provided on action taken by the Committee.

On August 1, 2013, the Transportation Review Committee recommended approval of this item.

MEMBERS ATTENDING

- | | |
|---|--|
| Avondale: Shirley Gunther for
David Fitzhugh | Maricopa County: John Hauskins |
| Glendale: Debbie Albert, Acting Chair | Mesa: Jeff Martin for Scott Butler |
| ADOT: Kwi-Sung Kang for Floyd
Roehrich | * Paradise Valley: Jim Shano |
| Buckeye: Scott Lowe | * Peoria: Andrew Granger |
| Chandler: Dan Cook | Phoenix: Rick Naimark |
| * El Mirage: Sue McDermott | * Queen Creek: Troy White |
| # Fountain Hills: Randy Harrel | Scottsdale: Vacant |
| * Gila Bend: Eric Fitzer | Surprise: Sunell Garg for Terry Lowe |
| * Gila River: Doug Torres | * Tempe: Vacant |
| Gilbert: Leah Hubbard | Valley Metro: John Farry |
| Goodyear: Cato Esquivel | Wickenburg: Vince Lorefice for Rick
Austin |
| * Guadalupe: Vacant | Youngtown: Grant Anderson for Jeanne
Blackman |
| Litchfield Park: Woody Scoutten | |

EX-OFFICIO MEMBERS ATTENDING

- | | |
|---|---|
| *Street Committee: Charles Andrews,
Avondale | Bicycle/Pedestrian Committee: Katherine
Coles, Phoenix |
| *ITS Committee: Catherine Hollow, Tempe
FHWA: Ed Stillings | *Transportation Safety Committee: Renate
Ehm, Mesa |

- * Members neither present nor represented by proxy.
- + Attended by Videoconference
- # Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program That May Require Air Quality Conformity Consultation

HIGHWAY		8/5/2013																	#28
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
ADOT	Highway	2014	DOT13-172	303: El Mirage Rd	Construct Traffic Interchange.	0.2	4	4	-	FLCP		Freeway	NHPP	29,233,000	1,767,000	0	31,000,000	Amend: Modify project funding. Change from 100% RARF to 96.3% NHPP.	Feb-15
ADOT	Highway	2014	DOT14-152	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	Construction Interim TI.	0.2	4	4	-	FLCP		Freeway	NHPP	45,641,200	2,758,800	0	48,400,000	Amend: Modify project funding from NHS to NHPP.	Apr-15
Avondale	Highway	2013	AVN13-901	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera.	2.1	6	6	----	No	----	ITS	CMAQ	1,119,429	-	67,664	\$ 1,197,093	Amend: Increase total project cost based on updated engineering estimate, increase federal funding by \$100,000 to maximum federal match of 94.3%.	Q4 2014
Avondale	Highway	2014	AVN14-107	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Construct multiuse path.	1.0	4	4	----	No	----	Bicycle	CMAQ	1,077,405	-	2,250,000	\$ 3,327,405	Amend: Increase total project cost by \$1,935,358 based on engineering update. Increase local funding by \$1,935,358.	Q4 2015
ADOT	Highway	2014	DOT13-946	MAG Regionwide	Freeway Service Patrols	0.0	0	0	0	No	-	Freeway	State	-	-	900,000	\$ 900,000	Amend: defer from FY 2013 to FY2014.	
ADOT	Highway	2014	BKY14-179	Apache Rd, North of MC 85	Construct railroad safety project by Railroad.	0.1	2	2	72614	No	-	Safety	STP-RGC	75,000	-	-	\$ 75,000	Amend: New Project. Railroad related work. Under ADOT STIP as item 72614. Railroad safety project using FHWA funds administered by ADOT Utility & Railroad Section.	Summer 2014
Chandler	Highway	2012	CHN08-610C	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street.	0.0	0	0	----	No	S712-01	Bicycle	CMAQ	4,342,475			\$ 4,342,475	Amend: Delete project, duplicate TIP listing.	-
Chandler	Highway	2013	CHN13-103	Various Locations -- Citywide	Upgrade Bike Lane Pavement Symbols -- Phase 1.	0.0	0	0	----	No	---	Safety	HSIP	94,555			\$ 94,555	Amend: Delete project	-
Chandler	Highway	2013	CHN14-102	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Construct ITS project for fiber communications from signals to the TCM.	9.0	0	0	----	No	----	ITS	CMAQ	909,207	-	54,957	\$ 964,164	Amend: Based on updated engineering cost estimate. Change in total cost by \$158,125. Increase local and federal costs.	Q42014
ADOT	Highway	2013	DOT08-6C38	202 (Santan Fwy)-Lindsay Rd to Gilbert Rd	Design and construct multi-use paths.	1.0	6	6	---	No	---	Freeway	CMAQ	471,500		28,500	\$ 500,000	Amend: Delete project.	-

HIGHWAY		8/5/2013																#28	
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
ADOT	Highway	2014	DOT14-178	8: Freeman Rd to County Line	Construct Pavement Preservation.	6.5	4	4	-	No	-	Freeway	NHPP/SHRP 2	287,615	-	17,385	\$ 305,000	Amend: Add a new pavement preservation construction project in FY 2014 for \$305,000. SHRP 2 portion is \$30,000 and NHPP portion is \$257,615.	Q42015
ADOT	Highway	2014	DOT14-179	Litchfield Road (Goodyear)	Construct railroad safety project by Railroad.	0.1	5	5	No	No	-	Safety	STP-RGC	230,000	-	2,300	\$ 232,300	Amend: New Project. Railroad related work. Under ADOT STIP as item 72614. Railroad safety project using FHWA funds administered by ADOT Utility & Railroad Section. Project modification for final invoices and work.	Fall 2013
El Mirage	Highway	2014	ELM13-101	Various Arterial Traffic Signals within City of El Mirage	Design ITS project for various arterial traffic signals within El Mirage limits.	13.0	0	0	-----	No	-----	ITS	Local	-	-	62,550	\$ 62,550	Amend: Change funding source from federal to local and defer a year in the TIP.	Q4 2016
Gilbert	Highway	2013	GLB11-102	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Design pave unpaved road project.	0.8	2	2	-----	No	---	Air Quality	CMAQ	28,549	---	1,726	\$ 30,275	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB11-103	156th St: Riggs Rd to 0.25 miles south	Design pave unpaved road project.	0.3	2	2	---	No	---	Air Quality	CMAQ	9,548	---	577	\$ 10,125	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB11-806	Ryan Road: Greenfield Rd to 164th St.	Pave Unpaved Road.	0.5	0	0	-----	No	---	Air Quality	CMAQ	162,760	---	9,840	\$ 172,600	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB11-807	Walnut Road: 162nd Street to 164th Street	Design pave dirt road project.	0.3	0	0	---	No	-----	Air Quality	CMAQ	7,261	---	439	\$ 7,700	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB11-808	Bonanza Road: 156th St to 157th St	Design pave dirt road project.	0.2	0	0	---	No	---	Air Quality	CMAQ	4,244	---	257	\$ 4,501	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB12-801	Walnut Road: 162nd Street to 164th Street	Pave Unpaved Road	0.3	0	0	---	No	---	Air Quality	CMAQ	87,038	---	5,262	\$ 92,300	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB12-802	Bonanza Road: 156th St to 157th St	Pave Unpaved Road	0.2	0	0	-----	No	---	Air Quality	CMAQ	53,279	---	3,221	\$ 56,500	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB13-101	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Design for the installation of fiber optic communication lines and add CCTV cameras, traffic signal video detection, and controllers near	3.0	0	0	---	No	-----	ITS	CMAQ	41,677	---	2,519	\$ 44,196	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB13-102	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Construct pave unpaved road project	0.8	2	2	-----	No	---	Air Quality	CMAQ	248,125	---	15,000	\$ 263,125	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB13-103	156th St: Riggs Rd to 0.25 miles south	Construct pave unpaved road project	0.3	2	2	---	No	---	Air Quality	CMAQ	88,500	---	5,875	\$ 94,375	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB13-905	Guadalupe Rd, Higley Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	6.5	2	2	---	No	---	ITS	CMAQ	122,234	---	63,000	\$ 185,234	Amend: Delete project, completed locally	-

HIGHWAY		8/5/2013															#28		
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Gilbert	Highway	2014	GLB14-101	Guadalupe Road at SRP-Powerline Easement (between Val Vista Drive & Greenfield Road)	Construct bicycle crossing improvements	0.1	4	4	----	No	---	Bicycle	CMAQ	497,000	---	138,000	\$ 635,000	Amend: Delete project, completed locally	-
Glendale	Highway	2016	GLN14-101	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	3.5	0	0	----	No	----	ITS	CMAQ	904,164	-	177,500	\$ 1,081,664	Amend: Defer from FY2014 to FY2016.	Q4 2017
Glendale	Highway	2014	GLN11-704	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	0.0	0	0	----	No	----	Street	STP-TEA	369,276	-	22,321	\$ 391,597	Admin: Project year update missed during report generation.	-
MAG	Highway	2013	MAG13-108	MAG Regionwide	Transportation planning and air quality studies and support	0.0	0	0	----	No	----	Other	CMAQ	350,000	-	25,000	\$ 375,000	Admin: Reduce Federal amount from \$450,000 to \$350,000, New total cost based on engineering estimate is \$375,000.	Q4 2014
Mesa	Highway	2012	MES11-111	Porter Park Pathway: Mesa	Design: paved share use path	1.1	0	0	---	No	----	Safety	SRTS	130,000	---	---	\$ 130,000	Admin: Delete listing, duplicate	-
Mesa	Highway	2014	MES11-111C	Porter Park Pathway: Mesa	Construct paved shared use path	1.1	0	0	----	No	----	Safety	SRTS	93,295	-	-	\$ 93,295	Amend: Split project into design and construction phases, decrease Federal funding for construction by \$76,705	Q4 2015
Mesa	Highway	2013	MES11-111D	Porter Park Pathway: Mesa	Design: paved share use path	1.1	0	0	----	No	----	Safety	SRTS	76,705	-	-	\$ 76,705	Amend: New Design phase from construction.	Q4 2015
Mesa	Highway	2013	MES13-101	Various Locations -- Citywide	Additional Signal Heads -- Phase 1	0.0	0	0	---	No	---	Safety	HSIP	176,831	---	---	\$ 176,831	Amend: Delete project	-
Mesa	Highway	2013	MES15-461D	City of Mesa (Citywide)	Design radio-communications upgrade	3.0	0	0	----	No	---	ITS	CMAQ	35,080	---	2,120	\$ 37,200	Amend: Delete project.	-
MMC-Scottsdale	Highway	2014	MMA14-104SCT	Frank Lyod Wright Blvd & Loop 101	Construct/Install adaptive traffic control	3.0	0	0	----	No	----	ITS	CMAQ	36,328	-	14,522	\$ 50,850	Amend: Change Lead Agency from Scottsdale to Maricopa County (MMA). Old TIP SCT14-102.	Q4 2015
Maricopa County	Highway	2013	MMA15-434D	New River Area	Design paving project	4.4	4	4	----	No	----	Air Quality	CMAQ	220,000	-	13,298	\$ 233,298	Admin: Correct length from .5 to 4.37 miles. Scribner's error.	Q4 2015
Maricopa County	Highway	2015	MMA15-441C	McDowell Rd: 76th St to Usery Pass Rd	Construct bike lanes	2.1	0	0				Bike/Ped	CMAQ	556,747	-	71,920	\$ 628,667	Admin: Increased the estimated project cost based on engineering estimate. Increase total cost by \$38,267, increase federal cost by \$36,086, decrease local cost by \$36,085.	Q4 2016

HIGHWAY		8/5/2013															#28		
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Peoria	Highway	2013	PEO12-110	Intersection of Cactus Rd and 75th Avenue	Design intersection improvement.	0.1	4	4	-	-	-	ADOT Safety	HSIP-AZ	647,465	-	212,235	\$ 859,700	Admin: ADOT award is 647,465 HSIP, with 212,235 local required. Increase Federal amount by \$305,068, increase local amount by \$191,538.	2016
Peoria	Highway	2013	PEO12-111	Peoria Ave and 75th Ave	Design intersection improvement.	0.2	0	0	-	-	-	ADOT Safety	HSIP-AZ	775,600	-	74,400	\$ 850,000	Admin: ADOT award is 775,600 HSIP and 74,400 Local. Increase Federal by \$141,458 and increase local by \$36,069.	2016
Peoria	Highway	2015	PEO13-102	Lake Pleasant Parkway: L303 to SR74	Pave Unpaved Shoulders	1.9	0	0	-----	No	-----	Air Quality	CMAQ	401,983	-	24,298	\$ 426,281	Amend: Defer project from FY2013 to FY2015.	Q4 2016
Peoria	Highway	2014	PEO13-902c2	New River Pathway, Northern Ave and Olive Ave	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern.	1.1	4	4	-----	No	-----	Bicycle	STP-TEA	250,000	-	192,577	\$ 442,577	Amend: Defer from FY2013 to FY2014, Request to modify limits to match other phases.	Q4 2015
Phoenix	Highway	2013	PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1.	30.0	0	0	-----	No	-----	ITS	CMAQ	737,031	-	44,550	\$ 781,581	Amend: Updated engineering estimate, total project cost increased by \$116,581; increase federal funding to \$737,031 and adjust local match to 5.7%. Previously, Federal funding was reduced to meet MAP-21 requirements.	Q4 2014
Phoenix	Highway	2013	PHX12-106	Jorgensen Elementary School	Design Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation west side of 17th Ave (Broadway to Roeser Rd).	0.0	0.5	2	2	-	-	Safety	SRTS	80,000	-	-	\$ 80,000	Amend: Defer construction from FY2013 to FY14. Split project into design and construction phases. Total Federal amount of project does not change.	Q42015
Phoenix	Highway	2014	PHX12-106C	Jorgensen Elementary School	Construct Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation west side of 17th Ave (Broadway to Roeser Rd)	0.0	0.5	2	2	-	-	Safety	SRTS	251,000	-	-	\$ 251,000	Amend: Split project into Design and Construction Phases, Move design to FY13 move construction to FY14. Split funding between phases.	Q4 2015

HIGHWAY			8/5/2013														#28		
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Phoenix	Highway	2013	PHX12-107	Garcia Elementary School-1441 S 27th Ave	Design Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	0.1	2	2	-----	No	-----	Safety	SRTS	88,000	-	-	\$ 88,000	Amend: Split project into Design and construction phases. Reduce total listing cost.	Q4 2015
Phoenix	Highway	2014	PHX12-107C	Garcia Elementary School-1441 S 27th Ave	Construct: Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	0.1	2	2	-----	No	-----	Safety	SRTS	310,800	-	-	\$ 310,800	Amend: Split project into Design and construction phases. Add new construction phase.	Q4 2015
Phoenix	Highway	2015	PHX14-101	Indian School Road: Grand Canal to 16th Street	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	0.5	6	6	-----	No	-----	Bicycle	CMAQ	873,422	-	170,324	\$ 1,043,746	Amend: Defer from FY2014 to FY2015.	Q4 2016
Maricopa County	Highway	2013	QNC13-903D	Riggs Rd: Ellsworth Rd to Meridian Rd	Design roadway widening.	3.0	0	6	-	No	-	street	Local	-	-	500,000	\$ 500,000	Amend: Add New locally funded design project, McDot is Lead Agency on Queen Creek Construction Project.	Q4 2015
Scottsdale	Highway	2013	SCT13-119	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd- Dynamite to Via Dona, Pinnacle Vista Dr- 64th St to 69th S	Design work for Pave Dirt Roads	3.7	2	2	---	No	---	Air Quality	CMAQ	105,658	---	6,387	\$ 112,045	Amend: Delete project, design completed locally.	Q4 2015
Scottsdale	Highway	2014	SCT13-902	Citywide	Last mile connections from city Fiber Network	1.0	0	0	---	No	---	ITS	CMAQ	350,000	---	350,000	\$ 700,000	Amend: Split project into Design and Construction Phases; Add Construction Phase, Move construction to FY14.	-
Surprise	Highway	2014	SUR11-714C	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path.	2.5	6	6	-----	No	-----	Pedestrian	CMAQ	777,975	-	47,025	\$ 825,000	Amend: Defer project from FY2013 to FY2014.	Q4 2016
Tempe	Highway	2013	TMP10-629	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path.	0.0	0	0	-----	No	-----	Bicycle	CMAQ	961,861	-	58,140	\$ 1,020,001	Amend: Based on current engineering estimate, Increase total cost from 1,020,001 to \$1,089,320. Increase local cost by \$69,319.	Q4 2014

HIGHWAY		8/5/2013																	#28
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Tempe	Highway	2013	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities.	1.0	4	4	-----	No	-----	Pedestrian	CMAQ	2,349,956	-	142,044	\$ 2,492,000	Amend: Change FY2012 to 2013. Based on current engineering estimate, reduce total cost from \$6,525,080 to \$2,492,000. Reduce local cost to minimum match.	Q4 2014
Tempe	Highway	2014	TMP12-104	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa.	0.8	0	0	-----	No	-----	Bicycle	STP-TEA	943,000	-	61,000	\$ 1,004,000	Amend: Defer from FY2012 to FY2014.	Q42015
Tempe	Highway	2013	TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements.	1.0	4	4	-----	No	-----	Pedestrian	CMAQ	1,811,884	-	109,520	\$ 1,921,404	Admin: Updated engineering cost estimate for a total project increase of \$155,295. Increase to federal maximum match. Increase federal by \$211,884, decrease local by \$56,589.	Q4 2014
Tempe	Highway	2014	TMP14-101	Rural Road to Kiwanis Park	Construct multiuse path.	5.0	2	2	-----	No	-----	Bicycle	CMAQ	1,323,000	-	178,400	\$ 1,501,400	Amend: Based on current engineering estimate, Decrease local and total cost to by \$188,600.	Q4 2015
ADOT	Highway	2014	TMP14-177c	University Drive (Tempe)	Construct railroad safety project by Railroad.	0.1	4	4	72614	No	-	Safety	STP-RGC	550,000	-	-	\$ 550,000	Amend: New Project. Railroad related work. Under ADOT STIP as item 72614. Railroad safety project using FHWA funds administered by ADOT Utility & Railroad Section.	Spring 2014
Tempe	Highway	2014	TMP14-178c2	University Drive (Tempe)	Construct median, relocate sidewalk.	0.1	4	4	72614	No	-	Safety	STP-RGC	100,000	-	-	\$ 100,000	Amend: City of Tempe related work. Under ADOT STIP as item 72614. Tempe to relocate improvements affected by Railroad safety project	Spring 2014
Tempe	Highway	2014	TMP14-178RW	University Drive (Tempe)	Right of way Acquisition.	0.1	4	4	72614	No	-	Safety	STP-RGC	25,000	-	-	\$ 25,000	Amend: City of Tempe right of way acquisition from Railroad in support of Railroad/Tempe work. Under ADOT STIP as item 72614.	Spring 2014
Wickenburg	Highway	2014	WKN10-801	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge.	0.1	0	0	-----	No	-----	Other	STP-TEA	483,279	-	29,212	\$ 512,491	Amend: Defer Project from FY2013 to FY2014 based on ADOT PM recommendation.	Q4 2015

Transit-Table B

Maricopa Association of Governments

Table B. Transit Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Transit			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Notes:
TIP #	Agency	Project Location												
VMT12-103T	Valley Metro Rail	Regionwide	Electric Fan Retrofit - about 70 buses - FY2011 5309-Disc. Funds			0	0	0	5309-Disc	\$ 337,429	\$ 1,723,944	\$ -	\$ 2,061,373	Admin: Lower local cost by \$36,800
VMR10-704T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2011		0	0	0	CMAQ-Flex	\$ -	\$ 2,726,000	\$ 681,500	\$ 3,407,500	Amend: Changed location from Mill Ave and scope from PE to Construct
VMR11-708T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2011		0	0	0	CMAQ-Flex	\$ -	\$ 700,462	\$ 310,228	\$ 1,010,690	Amend: Changed location from Mill Avenue and scope from Final Design to Construct
VMR11-833T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	2011		0	0	0	CMAQ-Flex	\$ -	\$ 1,863,893	\$ 465,974	\$ 2,329,867	Admin: Moved \$3,136,107 to CME Construct
VMR11-105T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2011		0	0	0	CMAQ-Flex	\$ -	\$ 3,136,107	\$ 784,026	\$ 3,920,133	Amend: Formerly part of Mill Avenue (VMR11-833T)
VMR13-925T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct Transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 3,500,000	\$ 211,559	\$ 3,711,559	Admin: Reduced by \$3,220,000 (FY13 funds). Moved to Mill Avenue
VMR12-110T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 1,262,000	\$ 76,282	\$ 1,338,282	Amend: Formerly part of Mill Avenue (VMR13-937T)
VMR12-111T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 3,611,000	\$ 218,268	\$ 3,829,268	Amend: Formerly part of Mill Avenue (VMR14-108T)
VMR12-112T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 4,364,500	\$ 263,814	\$ 4,628,314	Amend: Formerly part of Mill Avenue (VMR15-108T)
PHX12-115T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 15 replace	2012		0	0	0	5309-SGR	\$ -	\$ 7,000,000	\$ 1,433,735	\$ 8,433,735	Amend: SAFETEA-LU buses not yet in a grant. Change Description to include 15 replacements

REVISED - Table C. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Fiscal Year 2014 ALCP

8/1/2013

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	ALI	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
PHX13-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2013	Jul-15	6	5	6	--	STP-MAG	\$ 2,123,645	\$ 6,168,197	\$	\$ 8,291,842	2013	STP-MAG	\$ 6,168,197	Amend: Increase total construction-phase costs from \$30,997,327 to \$31,088,342. Reimbursement amount and year remains unchanged.	ACI-RIO-10-03
PHX14-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2014	Jul-15	6	5	6	--	STP-MAG	\$ 1,393,513	\$ 8,418,197	\$	\$ 9,811,710	2014	STP-MAG	\$ 8,418,197	Amend: Increase total construction-phase costs from \$30,997,327 to \$31,088,342. Reimbursement amount and year remains unchanged.	ACI-RIO-10-03
PHX15-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2015	Jul-15	6	5	6	--	STP-MAG	\$ 7,066,593	\$ 5,918,197	\$	\$ 12,984,790	2015	STP-MAG	\$ 5,918,197	Amend: Increase total construction-phase costs from \$30,997,327 to \$31,088,342. Reimbursement amount and year remains unchanged.	ACI-RIO-10-03
VMR13-101PDZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Advance for Predesign	2013	Dec-20	1.9	--	--	140-80	CMAQ	\$ 57,000	\$ 943,000	\$	\$ 1,000,000	2013	CMAQ	\$ 943,000	No change	ACI-LRT-10-03
VMR14-101RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	2014	Dec-20	1.9	--	--	14.06.06	CMAQ	\$ 37,677	\$ 623,323	\$	\$ 661,000	2013	CMAQ	\$ 623,323	Amend: Advance reimbursement year from 2016 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR14-101PEZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Engineering	2014	Dec-20	1.9	--	--	14.08.08	Local	\$ 2,623,457	\$	\$	\$ 2,623,457	2016	STP-MAG	\$ 2,473,920	No change	ACI-LRT-10-03
VMR14-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2014	Dec-20	1.9	--	--	14.10.10	CMAQ	\$ 23,712	\$ 392,288	\$	\$ 416,000	2013	CMAQ	\$ 392,288	Amend: Advance reimbursement year from 2016 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR15-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Design	2015	Dec-20	1.9	--	--	14.01.01	Local	\$ 2,700,000	\$	\$	\$ 2,700,000	2015	STP-MAG	\$ 2,546,100	No change	ACI-LRT-10-03
VMR15-101RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	2015	Dec-20	1.9	--	--	14.06.06	CMAQ	\$ 28,848	\$ 477,254	\$	\$ 506,102	2013	CMAQ	\$ 477,254	Amend: Advance reimbursement year from 2016 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR15-101RWZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	2015	Dec-20	1.9	--	--	14.06.06	Local	\$ 6,183,526	\$	\$	\$ 6,183,526	2016	STP-MAG	\$ 5,831,065	No change	ACI-LRT-10-03
VMR15-101PEZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Engineering	2015	Dec-20	1.9	--	--	14.08.08	Local	\$ 5,693,828	\$	\$	\$ 5,693,828	2016	STP-MAG	\$ 5,369,280	No change	ACI-LRT-10-03
VMR15-101UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2015	Dec-20	1.9	--	--	14.09.09	Local	\$ 283,273	\$	\$	\$ 283,273	2016	STP-MAG	\$ 267,126	No change	ACI-LRT-10-03
VMR15-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2015	Dec-20	1.9	--	--	14.10.10	Local	\$ 832,000	\$	\$	\$ 832,000	2016	STP-MAG	\$ 784,576	No change	ACI-LRT-10-03
VMR15-101UAZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2015	Dec-20	1.9	--	--	14.09.09	CMAQ	\$ 23,469	\$ 388,265	\$	\$ 411,734	2013	CMAQ	\$ 388,265	Amend: Advance reimbursement year from 2017 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR15-101UAZ3	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2015	Dec-20	1.9	--	--	14.09.09	Local	\$ 1,104,993	\$	\$	\$ 1,104,933	2017	STP-MAG	\$ 1,042,008	No change	ACI-LRT-10-03

Changes to TIP in Red

Yellow highlight indicates changes made since TRC

REVISED - Table C. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Fiscal Year 2014 ALCP

8/1/2013

ALCP			Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	ALI	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
TIP #	Agency	Project Location																	
VMR16-101DZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2015	Dec-20	1.9	--	--	14.08.08	CMAQ	\$ 122,032	\$ 2,018,870	\$ -	\$ 2,140,902	2013	CMAQ	\$ 2,018,870	Amend: New TIP ID. Advance \$2,140,902 of project professional services phase work and costs from 2016 to 2015 and \$2,018,870 of reimbursement from 2017 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03

Table D. Non-TIP Changes to the Fiscal Year 2014 ALCP

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	ALI	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
VMR16-101CZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	2016	Dec-20	1.9	--	--	14.01.01	Local	\$ 7,200,000	\$ -	\$ -	\$ 7,200,000	2017	STP-MAG	\$ 6,789,600	No Change	ACI-LRT-10-03
VMR16-101RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - ROW Acquisition	2016	Dec-20	1.9	--	--	14.01.01	Local	\$ 5,800,000	\$ -	\$ -	\$ 5,800,000	2017	STP-MAG	\$ 5,469,400	No Change	ACI-LRT-10-03
VMR16-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2016	Dec-20	1.9	--	--	14.08.08	Local	\$ 681,086	\$ -	\$ -	\$ 681,086	2017	STP-MAG	\$ 642,264	No Change	ACI-LRT-10-03
VMR16-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2016	Dec-20	1.9	--	--	14.10.10	Local	\$ 2,877,500	\$ -	\$ -	\$ 2,877,500	2017	STP-MAG	\$ 2,713,483	No Change	ACI-LRT-10-03
VMR16-101CZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Sitework	2016	Dec-20	1.9	--	--	14.04.04	Local	\$ 17,000,000	\$ -	\$ -	\$ 17,000,000	2018	STP-MAG	\$ 16,031,000	No Change	ACI-LRT-10-03
VMR16-101DZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2016	Dec-20	1.9	--	--	14.08.08	Local	\$ 3,519,517	\$ -	\$ -	\$ 3,519,517	2018	CMAQ	\$ 3,318,905	Amend: New TIP ID. Advance \$2,140,902 of project professional services phase work and costs from 2016 to 2015 and \$2,018,870 of reimbursement from 2017 to 2013 using FFY 2013 CMAQ funds.	ACI-LRT-10-03
VMR16-101UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2016	Dec-20	1.9	--	--	14.09.09	Local	\$ 3,294,978	\$ -	\$ -	\$ 3,294,978	2018	STP-MAG	\$ 3,107,164	No Change	ACI-LRT-10-03
VMR16-101DZ3	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2016	Dec-20	1.9	--	--	14.08.08	Local	\$ 481,952	\$ -	\$ -	\$ 481,952	2019	CMAQ	\$ 454,481	No Change	ACI-LRT-10-04
VMR16-101UAZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2016	Dec-20	1.9	--	--	14.09.09	Local	\$ 5,022	\$ -	\$ -	\$ 5,022	2019	CMAQ	\$ 4,736	No Change	ACI-LRT-10-05
VMR17-101CZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	2017	Dec-20	1.9	--	--	14.01.01	Local	\$ 9,987,083	\$ -	\$ -	\$ 9,987,083	2019	STP-MAG	\$ 9,417,819	No Change	ACI-LRT-10-06
VMR17-101CZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Sitework	2017	Dec-20	1.9	--	--	14.04.04	Local	\$ 1,948,284	\$ -	\$ -	\$ 1,948,284	2019	CMAQ	\$ 1,837,232	No Change	ACI-LRT-10-07
VMR17-101CZ3	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2017	Dec-20	1.9	--	--	14.05.05	Local	\$ 1,089,802	\$ -	\$ -	\$ 1,089,802	2019	CMAQ	\$ 1,027,683	No Change	ACI-LRT-10-08
VMR17-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2017	Dec-20	1.9	--	--	14.08.08	Local	\$ 7,800,000	\$ -	\$ -	\$ 7,800,000	2019	STP-MAG	\$ 7,355,400	No Change	ACI-LRT-10-09
VMR17-101UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2017	Dec-20	1.9	--	--	14.09.09	Local	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	2019	STP-MAG	\$ 3,394,800	No Change	ACI-LRT-10-10
VMR17-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2017	Dec-20	1.9	--	--	14.10.10	Local	\$ 4,242,200	\$ -	\$ -	\$ 4,242,200	2019	STP-MAG	\$ 4,000,395	No Change	ACI-LRT-10-11
VMR17-101CZ6	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Construction	2017	Dec-20	1.9	--	--	14.01.01	Local	\$ 167,561	\$ -	\$ -	\$ 167,561	2020	STP-MAG	\$ 158,010	No Change	ACI-LRT-10-12
VMR17-101CZ4	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Stations	2017	Dec-20	1.9	--	--	14.02.02	Local	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000	2020	CMAQ	\$ 5,280,800	No Change	ACI-LRT-10-13
VMR17-101CZ5	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2017	Dec-20	1.9	--	--	14.05.05	Local	\$ 2,660,198	\$ -	\$ -	\$ 2,660,198	2020	STP-MAG	\$ 2,508,567	No Change	ACI-LRT-10-14
VMR18-101CZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Stations	2018	Dec-20	1.9	--	--	14.02.02	Local	\$ 835,157	\$ -	\$ -	\$ 835,157	2020	CMAQ	\$ 787,553	No Change	ACI-LRT-10-15

Changes in Red

Yellow highlight indicates changes made since TRC

Table D. Non-TIP Changes to the Fiscal Year 2014 ALCP

8/1/2013

ALCP																			
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	ALI	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
VMR18-101CZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Stations	2018	Dec-20	1.9	--	--	14.02.02	Local	\$ 132,482	\$ -	\$ -	\$ 132,482	2020	STP-MAG	\$ 124,931	No Change	ACI-LRT-10-16
VMR18-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Professional Services	2018	Dec-20	1.9	--	--	14.08.08	Local	\$ 7,611,739	\$ -	\$ -	\$ 7,611,739	2020	STP-MAG	\$ 7,177,870	No Change	ACI-LRT-10-17
VMR18-101UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Unallocated Contingency	2018	Dec-20	1.9	--	--	14.09.09	Local	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000	2020	STP-MAG	\$ 2,168,900	No Change	ACI-LRT-10-18
VMR18-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2018	Dec-20	1.9	--	--	14.10.10	Local	\$ 1,158,385	\$ -	\$ -	\$ 1,158,385	2020	STP-MAG	\$ 1,092,357	No Change	ACI-LRT-10-19
VMR18-101CZ3	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2018	Dec-20	1.9	--	--	14.05.05	Local	\$ 8,402,180	\$ -	\$ -	\$ 8,402,180	2021	STP-MAG	\$ 7,923,256	No Change	ACI-LRT-10-20
VMR18-101CZ4	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2018	Dec-20	1.9	--	--	14.05.05	Local	\$ 6,667,566	\$ -	\$ -	\$ 6,667,566	2021	CMAQ	\$ 6,287,515	No Change	ACI-LRT-10-21
VMR18-101CZ5	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Systems	2018	Dec-20	1.9	--	--	14.05.05	Local	\$ 6,282,647	\$ -	\$ -	\$ 6,282,647	2022	STP-MAG	\$ 5,924,536	No Change	ACI-LRT-10-22
VMR18-101FZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2018	Dec-20	1.9	--	--	14.10.10	Local	\$ 2,530,615	\$ -	\$ -	\$ 2,530,615	2022	STP-MAG	\$ 2,386,370	No Change	ACI-LRT-10-23
VMR19-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2019	Dec-20	1.9	--	--	14.10.10	Local	\$ 2,798,400	\$ -	\$ -	\$ 2,798,400	2022	STP-MAG	\$ 2,638,891	No Change	ACI-LRT-10-24
VMR20-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2020	Dec-20	1.9	--	--	14.10.10	Local	\$ 556,985	\$ -	\$ -	\$ 556,985	2022	STP-MAG	\$ 525,237	No Change	ACI-LRT-10-25
VMR20-101FZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2020	Dec-20	1.9	--	--	14.10.10	Local	\$ 1,187,215	\$ -	\$ -	\$ 1,187,215	2022	CMAQ	\$ 1,119,544	No Change	ACI-LRT-10-26
VMR21-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2021	Dec-20	1.9	--	--	14.10.10	Local	\$ 995,400	\$ -	\$ -	\$ 995,400	2022	CMAQ	\$ 938,662	No Change	ACI-LRT-10-27
VMR22-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Gilbert Road Light Rail Extension - Finance Charges	2022	Dec-20	1.9	--	--	14.10.10	Local	\$ 432,600	\$ -	\$ -	\$ 432,600	2022	CMAQ	\$ 407,942	No Change	ACI-LRT-10-28
R	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Unprogrammed CMAQ		Dec-20	1.9	--	--	--	--	--	\$ -	\$ -	--	2022	CMAQ	\$ 6,740,841	No Change	ACI-LRT-10-29
R	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Unprogrammed CMAQ		Dec-20	1.9	--	--	--	--	--	\$ -	\$ -	--	2023	CMAQ	\$ 6,334,126	No Change	ACI-LRT-10-30
R	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Unprogrammed STP		Dec-20	1.9	--	--	--	--	--	\$ -	\$ -	--	2024	STP-MAG	\$ 2,967,099	No Change	ACI-LRT-10-31
R	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd	Unprogrammed CMAQ		Dec-20	1.9	--	--	--	--	--	\$ -	\$ -	--	2024	CMAQ	\$ 1,151,599	No Change	ACI-LRT-10-32

Changes in Red

Yellow highlight indicates changes made since TRC

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 6, 2013

SUBJECT:

MAG Federally Funded, Locally Sponsored Project Development Status Report

SUMMARY:

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federal funded projects. The results of the data collection is included in the July 2013 version of the Project Status Report. Please refer to the attached material.

The Project Development Status Report contains schedule information for milestones during the project work phases and focuses mainly on projects funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds that are programmed to obligate in federal fiscal years (FFY) 2013, 2014 and 2015. Information on Transportation Enhancement (STP-TEA), Transportation Alternatives (TA-MAG), and Safe Routes to School (SRTS) projects also was requested and collected. The Project Development Status workbook (Workbooks) that were sent to member agencies on June 6, 2013, required that a project development schedule was completed and project change requests could be requested based a current engineering estimate. Member agencies returned project development status workbooks by June 25, 2013. Based on information received by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility and status, and further inquiries were made by MAG staff as appropriate. A total of 167 federally funded project phases was reviewed. A total of seven projects had mixed Transportation Alternatives federal funding to assist with meeting total project costs. Five SRTS and eight STP-TEA projects returned project workbook updates.

The Project Development Status Report notes that of the 88 CMAQ project phases programmed to obligate in FFY 2013, seven projects have requested to defer to FFY 2014 or 2015, ten are requesting to be deleted or have funds reprogrammed, one is requesting a scope modification, and 62 project phases have by June 30, 2013, successfully submitted to ADOT for obligation (federal authorization is expected this FFY).

The Project Development Status Report notes that of the 56 CMAQ project phases programmed to obligate in FFY 2014, one project is requesting a deferral to a later year, eight are requesting to be deleted or have funds reprogrammed, six are requesting a project change or phase split, and 41 project phases are expected to obligate in FFY 2014 based on the schedules submitted.

The Project Development Status Report notes that of the 37 CMAQ project phases programmed to obligate in FFY 2015, four projects are requesting a deferral to a later year, none are requesting to be deleted and have funds reprogrammed, one is requesting a project change, and 32 are projected to obligate in FFY 2015 based on the schedule submitted or if the schedule submitted is modified based on notes in the report. Additionally, four projects with historic FY 2011 and 2012 pending authorizations completed authorization this year FFY 2013, and one is captured in the report.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule and will complete Tier 1 of the Federal

Project Development Process & Dynamic TIP Process for June/July 2013. Approval of this amendment will allow the Tier 2, Dynamic TIP Process to begin if funding is available at a later date.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should Congress fail to authorize funding.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report documents projects in the current year and upcoming years in order to track project development, identify problems, and make decisions to ensure federal funds are fully used each year. This report also aids the region in making decisions to keep projects in the current year, or defer, advance, or delete them from the program. The action for this item, and the related project changes includes the necessary amendments or administrative adjustments to the FY 2011-2015 MAG TIP to allow the projects to proceed.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines & Procedures.

ACTION NEEDED:

Recommend approval of the MAG Federally Funded, Locally Sponsored Project Development Status Report, and of actions that defer, delete, advance, and change projects; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

This item is on the August 7, 2013, MAG Management Committee agenda. An update will be provided on action taken by the committee.

On August 1, 2013, the Transportation Review Committee recommended approval of this item.

MEMBERS ATTENDING

- | | |
|--|---|
| Avondale: Shirley Gunther for David Fitzhugh | Maricopa County: John Hauskins |
| Glendale: Debbie Albert, Acting Chair | Mesa: Jeff Martin for Scott Butler |
| ADOT: Kwi-Sung Kang for Floyd Roehrich | * Paradise Valley: Jim Shano |
| Buckeye: Scott Lowe | * Peoria: Andrew Granger |
| Chandler: Dan Cook | Phoenix: Rick Naimark |
| * El Mirage: Sue McDermott | * Queen Creek: Troy White |
| # Fountain Hills: Randy Harrel | Scottsdale: Vacant |
| * Gila Bend: Eric Fitzer | Surprise: Sunell Garg for Terry Lowe |
| * Gila River: Doug Torres | * Tempe: Vacant |
| Gilbert: Leah Hubbard | Valley Metro: John Farry |
| Goodyear: Cato Esquivel | Wickenburg: Vince Lorefice for Rick Austin |
| * Guadalupe: Vacant | Youngtown: Grant Anderson for Jeanne Blackman |
| Litchfield Park: Woody Scoutten | |

EX-OFFICIO MEMBERS ATTENDING

- | | |
|---|--|
| * Street Committee: Charles Andrews, Avondale | Bicycle/Pedestrian Committee: Katherine Coles, Phoenix |
| * ITS Committee: Catherine Hollow, Tempe | * Transportation Safety Committee: Renate Ehm, Mesa |
| FHWA: Ed Stillings | |

- * Members neither present nor represented by proxy.
- + Attended by Videoconference
- # Attended by Audioconference

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.



PROJECT STATUS REPORT July 2013

Maricopa Association of Governments

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Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June/July report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in May/June, 2013 and is the fourth round collected under the Guidelines. It includes only CMAQ and STP-TEA funded projects that were programmed in federal fiscal years 2014, and 2015. It also contains final reports on FY2013 projects. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are

now on track and the Maricopa County region has greatly reduced the number of deferrals. Because of this, the project schedules shown in this report include very few cases of projects failing to meet key deadlines. On May 9, 2013 the Governor signed the request to expand the MAG boundaries to include parts of Pinal County, the City of Maricopa, the Town of Florence and the Pinal County portion of the Gila River Indian Community. Data collection efforts are currently underway for Pinal County projects. It is anticipated that for the December 2013 data collection effort that all project schedules will be reviewed and updated in the expanded area boundaries to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.

5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of environmental clearance required is determined in the early stages of the design process.
7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:
 - a. Start Column: The date that design work on the project is to begin.
 - b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
 - c. PS&E Completed Column: This is the final plans for the project. For procurement projects this

amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for right-of-way projects as these studies are completed as part of the design for the overall project.
- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

Notes Column: The cells in this column contain a note about the project.

Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

Agency Schedule Rows:

1. Initial Row: The dates provided for the initial status report for the project.
2. Current Row: The dates provided for the most recent information provided for this report.

Schedule Status Rows:

1. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
2. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
3. Expected Date Row: The date the project is expected to achieve a milestone.
4. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
ADOT DOT08-6C38 (FFY 2013)	Location	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project is no longer feasible due to other construction activity. The sponsor has abandoned the project.
	Work	Design and construct multi-use paths	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	471,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	500,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Apache Junction APJ15-461 (FFY 2015)	Location	City of Apache Junction	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	Design Study
	Work	Completion of an ITS Strategic Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	141,450		Expected Date	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15	
	Total	160,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN13-901 (FFY 2013)	Location	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	Agency Schedule	Initial	6/18/2012	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Project Type	Construction		Current	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,119,429		Expected Date	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Total	1,187,093		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN14-107 (FFY 2014)	Location	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct multiuse path	Agency Schedule	Initial	12/1/2012	4/30/13	12/26/13	1/30/13	4/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Project Type	Construction		Current	12/1/12	4/30/13	12/26/13	1/30/13	7/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	
	CMAQ	1,077,405		Expected Date	12/1/12	4/30/13	12/26/13	1/30/13	7/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Total	1,392,047		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Avondale AVN15-441D (FFY 2013)	Location	I-10 and the Agua Fria	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design multiuse path and underpass	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	167,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	177,094		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-461D (FFY 2013)	Location	Dysart Road - Rancho Santa Fe to Indian School Road	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design ITS installations	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	88,850		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	94,221		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN15-441C (FFY 2015)	Location	I-10 and the Agua Fria	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct asphalt path and underpass	Agency Schedule	Initial	8/1/2013	11/29/13	5/28/14	1/28/14	2/27/14	1/28/14	4/28/14	5/8/14		9/5/14
	Project Type	Construction		Current	8/1/13	11/29/13	5/28/14	1/28/14	2/27/14	1/28/14	4/28/14	5/8/14		9/5/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	1,264,427		Expected Date	8/1/13	11/29/13	5/28/14	1/28/14	2/27/14	1/28/14	4/28/14	5/8/14		9/5/14
	Total	1,340,856		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Avondale AVN15-461 (FFY 2015)	Location	Dysart Road - Rancho Santa Fe to Indian School Road	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Procure, construct and install ITS components	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Project Type	Procurement		Current	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	508,579		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Total	539,320		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Buckeye BKY10-801 (FFY 2014)	Location	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	60% plans will be skipped for this project	
	Work	Interconnect traffic signals	Agency Schedule	Initial	9/15/2012	6/1/12	6/30/14	3/30/12	6/30/13	9/15/12	3/30/13	8/30/13		9/1/14
	Project Type	Construction		Current	9/15/12	6/17/13	5/20/14	3/15/13	3/30/14	9/15/12	1/30/14	10/16/13		6/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0		3.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	14.0	0.0	13.0	10.0	0.0	11.0	2.0		0.0
	CMAQ	210,000		Expected Date	9/15/12	6/17/13	5/20/14	3/15/13	3/30/14	9/15/12	1/30/14	10/16/13		6/1/14
	Total	300,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Buckeye BKY11-801 (FFY 2013)	Location	North Watson Road and MC85 Phase I and Phase II	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	4/1/2011	12/1/12	4/1/13	10/15/11	5/15/12	6/30/12	3/1/13	NA	4/30/13	
	Project Type	Construction		Current	4/1/11	12/1/12	5/31/13	10/15/11	5/15/12	6/30/12	6/5/13	5/1/13	6/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	2.0	0.0	0.0	0.0	4.0	0.0	2.0	
	CMAQ	249,518		Expected Date	4/1/11	12/1/12	5/31/13	10/15/11	5/15/12	6/30/12	6/5/13	5/1/13	6/28/13	
	Total	264,600		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Buckeye BKY13-101 (FFY 2014)	Location	7th St: Norton Dr from Beloit Rd	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/7/2011	NA	4/1/13	11/7/11	1/14/12	6/30/12	5/23/12	10/1/11	3/1/13	
	Project Type	Construction		Current	11/7/11	6/7/12	6/28/13	11/7/11	5/14/13	11/7/11	5/23/12	10/1/11	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	3.0	0.0	18.0	0.0	0.0	0.0	6.0	
	CMAQ	233,226		Expected Date	11/7/11	6/7/12	6/28/13	11/7/11	5/14/13	11/7/11	5/23/12	10/1/11	8/1/13	
	Total	489,785		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY15-431D (FFY 2013)	Location	Watson Road (650' north of Van Buren to McDowell) PM-10 Paving	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design Dirt Road Paving	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	215,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	227,996		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Buckeye BKY15-431C (FFY 2015)	Location	Watson Road (650' north of Van Buren to McDowell) PM-10 Paving	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Pave dirt road	Agency Schedule	Initial	9/1/2013	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Project Type	Construction		Current	9/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	964,532		Expected Date	9/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Total	1,049,130		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Cave Creek CVK15-441D (FFY 2013)	Location	Cave Creek Rd: Carefree Hwy to Pima Rd	Target Dates		NA	NA	NA	NA	NA	NA	NA	9/30/13	None	
	Work	Design bike lane project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	7/30/13		9/15/13
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	7/30/13		9/15/13
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	320,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	7/30/13		9/15/13
	Total	339,343		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Cave Creek CVK15-441C (FFY 2015)	Location	Cave Creek Rd: Carefree Hwy to Pima Rd	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct bike lanes	Agency Schedule	Initial	10/1/2013	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Project Type	Construction		Current	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	2,938,480		Expected Date	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Total	3,229,420		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Chandler CHN13-102 (FFY 2013)	Location	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Does not meet deadline for sumital of technical documents for environmental clearance. Project involves minimal ground disturbance.
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	NA	NA	6/30/13	9/11/12	4/16/13	NA	4/22/13	NA	9/15/13	
	Project Type	Construction		Current	NA	NA	6/30/13	9/11/12	4/16/13	NA	4/22/13	NA	9/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	741,198		Expected Date	NA	NA	6/30/13	9/11/12	4/16/13	NA	4/22/13	NA	9/15/13	
	Total	786,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Chandler CHN15-461 (FFY 2015)	Location	City of Chandler	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install 201 traffic signal controllers	Agency Schedule	Initial	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	511,766		Expected Date	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Total	542,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
El Mirage ELM14-101 (FFY 2015)	Location	Various Arterial Traffic Signals within City of El Mirage	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Construct arterial traffic signal enhancements	Agency Schedule	Initial	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Procurement		Current	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,495		Expected Date	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Total	485,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
El Mirage ELM13-101 (FFY 2013)	Location	Various Arterial Traffic Signals within City of El Mirage	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	None	
	Work	Design ITS project for various arterial traffic signals within El Mirage limits	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	6/30/15		9/15/15
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	6/30/15		9/15/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	58,985		Expected Date	NA	NA	NA	NA	NA	NA	NA	6/30/15		9/15/15
	Total	62,550		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✗
Fountain Hills FTH11-801 (FFY 2015)	Location	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Sponsor agency is in discussions with another agency to take over the project
	Work	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	Agency Schedule	Initial	9/1/2013	4/1/14	3/1/14	3/1/14	6/1/14	NA	6/1/14	NA	6/30/15	
	Project Type	Construction		Current	9/1/13	4/1/14	3/1/14	3/1/14	6/1/14	NA	6/1/14	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	273,000		Expected Date	9/1/13	4/1/14	3/1/14	3/1/14	6/1/14	NA	6/1/14	NA	6/30/15	
	Total	390,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-101 (FFY 2015)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Waiting for Randy
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	922,616		Expected Date	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Total	1,212,023		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Fountain Hills FTH14-102 (FFY 2014)	Location	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Waiting for Randy
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Project Type	Construction		Current	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	255,364		Expected Date	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Total	270,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB11-806 (FFY 2014)	Location	Ryan Road: Greenfield Rd to 164th St.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/2012	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	162,760		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Total	172,600		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Gilbert GLB12-801 (FFY 2014)	Location	Walnut Road: 162nd Street to 164th Street	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/2012	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	87,038		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	92,300		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB12-802 (FFY 2014)	Location	Bonanza Road: 156th St to 157th St	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.	
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/2012	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	53,279		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Total	56,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Gilbert GLB13-102 (FFY 2014)	Location	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.	
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/15/2012	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	248,125		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Total	263,125		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗		✗
Gilbert GLB13-103 (FFY 2014)	Location	156th St: Riggs Rd to 0.25 miles south	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.	
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/15/2012	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	88,500		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Total	94,375		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB13-904 (FFY 2015)	Location	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Install approx. 5 mi. of fiber optic cable and communications equip. to connection the Traffic Operations Centers in Gilbert and Queen Creek.	Agency Schedule	Initial	7/1/2013	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Project Type	Construction		Current	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	137,690		Expected Date	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Total	196,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Gilbert GLB13-905 (FFY 2014)	Location	Guadalupe Rd, Higley Rd, Williams Field Rd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/14	Sponsor has abandoned the Project
	Work	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/14	NA	8/1/14	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/14	NA	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/14	NA	8/1/14	
	Total	185,234		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Gilbert GLB13-906 (FFY 2013)	Location	Seven intersections near Baseline Rd. and Val Vista Dr. (approx. 3 miles)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/13	NA	8/1/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/13	6/3/13	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	174,676		Expected Date	NA	NA	NA	NA	NA	NA	1/1/13	6/3/13	8/1/13	
	Total	185,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB14-101 (FFY 2014)	Location	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the Project; the schedule was not updated from previous submittals.	
	Work	Construct bicycle crossing improvements	Agency Schedule	Initial	7/15/2013	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Project Type	Construction		Current	7/15/13	12/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance			Months Behind	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	497,000		Expected Date	7/15/13	12/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Total	635,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗		✗
Gilbert GLB12-809 (FFY 2014)	Location	Town of Gilbert	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor indicates that the design will begin in July. The schedule is inaccurate. Project has been previously deferred	
	Work	Design and construct bicycle crossings	Agency Schedule	Initial	9/15/2013	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Project Type	Construction		Current	9/15/13	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14		7/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	8.0	4.0	7.0	8.0	7.0	1.0	0.0		0.0
	CMAQ	490,000		Expected Date	9/15/13	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14		7/1/14
	Total	700,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓		✓
Gilbert GLB13-902 (FFY 2014)	Location	Consolidated/Ray, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista, Powerline/Greenfield, Powerline/Recker	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor indicates that the design will begin in July. The project has been previously deferred.	
	Work	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	Agency Schedule	Initial	9/15/2013	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA		7/1/14
	Project Type	Construction		Current	9/15/13	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14		7/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	8.0	4.0	7.0	8.0	7.0	1.0	0.0		0.0
	CMAQ	583,000		Expected Date	9/15/13	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14		7/1/14
	Total	838,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization			
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved					
Gilbert GLB13-907D (FFY 2013)	Location	Various Mid Block: Consolidated Canal at Baseline Rd, Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerl	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None	
	Work	Design Pedestrian and Bicycle Mid-Block Crossings	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	4/1/14		11/30/14
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	4/1/14		11/30/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	STP-TEA	198,030		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	4/1/14		11/30/14
	Total	210,010		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		✗
Gilbert GLB13-907C (FFY 2015)	Location	Various Mid Block: Consolidated Canal at Baseline Rd, Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerl	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct Pedestrian and Bicycle Mid-Block Crossings	Agency Schedule	Initial	9/15/2013	4/1/14	3/31/14	9/15/13	11/30/13	9/15/13	4/30/14	4/1/14	11/30/14		
	Project Type	Construction		Current	9/15/13	4/1/14	3/31/14	9/15/13	11/30/13	9/15/13	4/30/14	4/1/14	11/30/14		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	STP-TEA	551,970		Expected Date	9/15/13	4/1/14	3/31/14	9/15/13	11/30/13	9/15/13	4/30/14	4/1/14	11/30/14		
	Total	585,334		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		✓
Gilbert GLB11-102 (FFY 2013)	Location	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.	
	Work	Design pave unpaved road project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	28,549		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA		
	Total	30,275		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB11-103 (FFY 2013)	Location	156th St: Riggs Rd to 0.25 miles south	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.	
	Work	Design pave unpaved road project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	9,548		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Total	10,125		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗		✗
Gilbert GLB11-807 (FFY 2013)	Location	Walnut Road: 162nd Street to 164th Street	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.	
	Work	Design pave dirt road project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	7,261		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Total	7,700		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗		✗
Gilbert GLB11-808 (FFY 2013)	Location	Bonanza Road: 156th St to 157th St	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.	
	Work	Design pave dirt road project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	4,244		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Total	4,501		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗		✗

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization			
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved					
Gilbert GLB13-101 (FFY 2013)	Location	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Sponsor has requested to abandon the project; the schedule was not updated from previous submittals	
	Work	Design for the installation of fiber optic communication lines and add CCTV cameras, traffic signal video detection, and controllers near	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Project Type	Procurement		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	41,677		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Total	44,196		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗		✗
Glendale GLN09-610R (FFY 2014)	Location	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct Pedestrian Improvements	Agency Schedule	Initial	1/10/2011	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	10/1/12		
	Project Type	Construction		Current	1/10/11	5/14/11	3/17/14	7/9/11	3/30/14	5/14/11	9/30/11	6/11/12	10/1/14		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	32.0	0.0	33.0	0.0	0.0	0.0	26.0		
	CMAQ	315,721		Expected Date	1/10/11	5/14/11	3/17/14	7/9/11	3/30/14	5/14/11	9/30/11	6/11/12	10/1/14		
	Total	553,480		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		✓
Glendale GLN11-702 (FFY 2013)	Location	New River (East Bank): Northern Ave to Bethany Home Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None	
	Work	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	Agency Schedule	Initial	NA	2/1/10	3/30/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13		
	Project Type	Construction		Current	NA	2/1/10	6/30/13	10/30/09	3/21/11	3/1/11	1/8/13	NA	9/1/13		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	1,557,943		Expected Date	NA	2/1/10	6/30/13	10/30/09	3/21/11	3/1/11	1/8/13	NA	9/1/13		
	Total	1,652,113		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN11-704 (FFY 2014)	Location	Maryland Avenue Improvements; 67th-69th & 79th-83rd Avenues	Target Dates			4/26/12	6/30/13	3/8/10	6/30/13	6/30/13	6/30/14	6/30/14	9/30/13	None
	Work	Construction of Spot Improvements on Maryland Avenue for Bike Lanes	Agency Schedule	Initial	NA	7/29/11	1/4/13	3/8/10	6/6/11	6/30/10	7/29/11	9/5/13	4/30/13	
	Project Type	Construction		Current	NA	7/29/11	9/30/13	12/13/11	2/27/12	9/21/11	9/30/13	2/5/14	3/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	369,276		Expected Date	NA	7/29/11	9/30/13	12/13/11	2/27/12	9/21/11	9/30/13	2/5/14	3/30/14	
	Total	391,597		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN12-804 (FFY 2013)	Location	Various locations	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project has minimum ground disturbance
	Work	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	Agency Schedule	Initial	9/15/2011	10/1/12	7/1/13	6/1/12	12/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Project Type	Construction		Current	9/15/11	10/1/12	6/30/13	5/25/12	11/15/12	9/15/11	6/6/13	4/29/13	9/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	4.0	0.0	2.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	
	CMAQ	899,276		Expected Date	9/15/11	10/1/12	6/30/13	5/25/12	11/15/12	9/15/11	6/6/13	4/29/13	9/30/13	
	Total	953,633		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN13-901 (FFY 2013)	Location	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Variable message signs; ITS Conduit and Fiber	Agency Schedule	Initial	9/15/2011	7/13/12	6/30/13	5/25/12	11/15/12	9/15/11	2/28/13	6/15/13	9/30/13	
	Project Type	Construction		Current	9/15/11	7/13/12	6/28/13	5/25/12	1/17/13	9/15/11	6/20/13	4/29/13	9/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	4.0	0.0	0.0	
	CMAQ	972,721		Expected Date	9/15/11	7/13/12	6/28/13	5/25/12	1/17/13	9/15/11	6/20/13	4/29/13	9/30/13	
	Total	1,031,518		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN13-902 (FFY 2013)	Location	East embankment of New river, from Bethany Home Rd. to Northern Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	Agency Schedule	Initial	NA	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Project Type	Construction		Current	NA	2/1/10	6/30/13	10/30/09	3/21/11	3/1/11	1/8/13	2/26/13	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	0.0	0.0	0.0	4.0	0.0	
	CMAQ	1,388,096		Expected Date	NA	2/1/10	6/30/13	10/30/09	3/21/11	3/1/11	1/8/13	2/26/13	9/1/13	
	Total	1,472,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN14-101 (FFY 2014)	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has requested deferral to 2016
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	4/2/2013	6/2/13	6/30/14	6/30/13	1/1/14	1/1/13	2/1/14	6/1/14	8/1/14	
	Project Type	Construction		Current	4/2/13	1/1/14	7/30/14	10/1/13	2/28/14	4/2/13	4/1/14	11/15/13	9/15/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	8.0	1.0	4.0	2.0	4.0	2.0	0.0	2.0	
	CMAQ	904,164		Expected Date	4/2/13	1/1/14	7/30/14	10/1/13	2/28/14	4/2/13	4/1/14	11/15/13	9/15/14	
	Total	1,081,664		Will Meet Target Dates	NA	✗	✗	✗	✓	✓	✓	✓	✓	
Glendale GLN08-802 (FFY 2014)	Location	Grand Canal in west Glendale, from Loop 101 to New River	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct a 1.5-mile multi-use pathway	Agency Schedule	Initial	2/26/2009	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Project Type	Construction		Current	2/26/09	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	500,000		Expected Date	2/26/09	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Total	1,337,825		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN12-102C (FFY 2015)	Location	Myrtle Avenue	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct Sidewalk Improvements	Agency Schedule	Initial	6/1/2012	12/30/13	12/30/15	6/30/13	12/30/14	6/30/13	6/30/14	6/30/14	9/15/15	
	Project Type	Construction		Current	6/1/12	12/30/13	12/30/15	6/30/13	12/30/14	6/30/13	6/30/14	6/30/14	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	400,000		Expected Date	6/1/12	12/30/13	12/30/15	6/30/13	12/30/14	6/30/13	6/30/14	6/30/14	9/15/15	
	Total	506,410		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✓	
Glendale GLN08-802C2 (FFY 2014)	Location	Grand Canal in west Glendale, from Loop 101 to New River	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct multi-use pathway	Agency Schedule	Initial	2/26/2009	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Project Type	Construction		Current	2/26/09	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	132,222		Expected Date	2/26/09	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Total	140,214		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN12-102D (FFY 2014)	Location	Myrtle Avenue	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/14	None
	Work	Design Sidewalk Improvements	Agency Schedule	Initial	12/1/2012	12/30/13	9/30/14	6/30/13	6/30/14	6/30/13	6/30/14	12/30/14	9/30/14	
	Project Type	Design		Current	12/1/12	12/30/13	9/30/14	6/30/13	6/30/14	6/30/13	6/30/14	12/30/14	9/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	137,018		Expected Date	12/1/12	12/30/13	9/30/14	6/30/13	6/30/14	6/30/13	6/30/14	12/30/14	9/30/14	
	Total	145,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Goodyear GDY11-713 (FFY 2013)	Location	Citywide	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project does not meet 60% plans deadline. Project has minnum ground disturbance
	Work	Implement traffic signal system, including installation of ITS backbone and communications equipment	Agency Schedule	Initial	NA	12/3/12	3/8/13	3/1/11	6/20/12	3/1/11	1/18/13	3/8/13	5/15/13	
	Project Type	Construction		Current	NA	11/2/12	4/23/13	3/1/11	6/20/12	3/1/11	1/15/13	4/5/13	9/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	2.0	0.0	0.0	0.0	0.0	1.0	5.0	
	CMAQ	848,700		Expected Date	NA	11/2/12	4/23/13	3/1/11	6/20/12	3/1/11	1/15/13	4/5/13	9/30/13	
	Total	900,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY12-801 (FFY 2014)	Location	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project will skip 60% plans
	Work	Design and construct fiber-optic interconnection for traffic signals and video	Agency Schedule	Initial	3/1/2012	6/1/13	2/1/14	7/3/12	6/1/13	5/11/12	2/1/14	2/1/14	NA	
	Project Type	Construction		Current	3/1/12	7/1/13	2/1/14	7/3/12	7/1/13	5/11/12	2/1/14	10/1/13	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	588,809		Expected Date	3/1/12	7/1/13	2/1/14	7/3/12	7/1/13	5/11/12	2/1/14	10/1/13	NA	
	Total	624,400		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY13-901 (FFY 2014)	Location	Citywide	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	Agency Schedule	Initial	12/1/2012	12/1/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	3/1/14	8/1/14	
	Project Type	Construction		Current	12/1/12	8/30/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	10/30/13	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	3.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	700,000		Expected Date	12/1/12	8/30/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	10/30/13	8/1/14	
	Total	742,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Goodyear GDY14-101 (FFY 2015)	Location	Van Buren Street - Estrella Parkway to Cotton Lane	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project does not meet 60% plans requirement; will have to be watched closely in the December status report
	Work	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	Agency Schedule	Initial	1/1/2013	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	6/20/15	NA	
	Project Type	Construction		Current	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	10/30/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	749,164		Expected Date	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	10/30/14	NA	
	Total	1,000,027		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Goodyear GDY15-461 (FFY 2015)	Location	SR303: McDowell Rd to Camelback	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install fiber and switch hardware	Agency Schedule	Initial	1/1/2014	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	10/30/14	NA	
	Project Type	Procurement		Current	1/1/14	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	10/30/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	219,876		Expected Date	1/1/14	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	10/30/14	NA	
	Total	233,167		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA13-101 (FFY 2013)	Location	87th Ave: Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	5/1/2011	2/15/12	6/28/13	11/21/11	11/30/12	11/21/11	8/6/12	NA	8/1/13	
	Project Type	Construction		Current	5/1/11	2/15/12	1/15/13	11/21/11	1/2/13	11/21/11	8/6/12	NA	1/15/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	7.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	554,145		Expected Date	5/1/11	2/15/12	1/15/13	11/21/11	1/2/13	11/21/11	8/6/12	NA	1/15/13	
	Total	587,640		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA13-901 (FFY 2013)	Location	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	Target Dates		NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None	
	Work	Develop a multi-agency Operations Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	11/7/12		
	Project Type	Procurement		Current	NA	NA	NA	NA	NA	NA	NA	10/5/12		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0		
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	47,150		Expected Date	NA	NA	NA	NA	NA	NA	NA	10/5/12		
	Total	50,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
Maricopa County MMA13-902 (FFY 2013)	Location	Regionwide	Target Dates		NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None	
	Work	Develop and implement arterial ATIS Enhancements	Agency Schedule	Initial	10/30/2011	NA	6/28/13	10/1/12	4/30/13	NA	NA	NA		8/1/13
	Project Type	Procurement		Current	10/30/11	NA	6/19/13	10/1/12	11/13/12	NA	1/24/13	NA		6/19/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0		2.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	402,739		Expected Date	10/30/11	NA	6/19/13	10/1/12	11/13/12	NA	1/24/13	NA		6/19/13
	Total	427,083		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Maricopa County MMA13-904 (FFY 2013)	Location	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	Target Dates		6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None	
	Work	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical service equipment	Agency Schedule	Initial	10/1/2011	12/1/12	6/30/13	6/1/12	5/31/13	6/1/12	5/31/13	NA		8/1/13
	Project Type	Construction		Current	10/1/11	12/1/12	6/30/13	5/1/13	7/31/13	6/1/12	5/31/13	NA		5/20/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	12.0	2.0	0.0	0.0	0.0		0.0
	CMAQ	943,000		Expected Date	10/1/11	12/1/12	6/30/13	5/1/13	7/31/13	6/1/12	5/31/13	NA		5/20/13
	Total	1,000,000		Will Meet Target Dates	NA	✗	✓	✗	✗	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA14-101 (FFY 2014)	Location	Associated with AZTech Center-to-Center traffic management system located primarily at ADOT and MCDOT	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	Agency Schedule	Initial	NA	NA	4/20/14	10/1/13	3/31/14	NA	12/31/13	NA	6/30/14	
	Project Type	Procurement		Current	NA	NA	4/20/14	10/1/13	3/31/14	NA	12/31/13	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	125,937		Expected Date	NA	NA	4/20/14	10/1/13	3/31/14	NA	12/31/13	NA	6/30/14	
	Total	184,437		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA14-102 (FFY 2014)	Location	Various locations along MC85 from Aqua Fria Bridge West Terminal to 75th Ave	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct/Install ITS traffic management capabilities along MC 85	Agency Schedule	Initial	3/1/2012	1/2/13	6/30/14	10/1/12	6/30/14	10/1/12	6/30/14	NA	8/1/14	
	Project Type	Construction		Current	3/1/12	1/2/13	6/30/14	7/1/13	12/31/13	10/1/12	6/30/14	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	1.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	781,456		Expected Date	3/1/12	1/2/13	6/30/14	7/1/13	12/31/13	10/1/12	6/30/14	NA	6/30/14	
	Total	1,144,456		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Maricopa County MMA14-103 (FFY 2015)	Location	Various Low Volume Roads	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,117,455		Expected Date	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Total	1,185,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA11-114 (FFY 2013)	Location	Various Low Volume Roads	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Design work for Pave Dirt Roads	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	5/8/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	5/8/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	282,900		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	5/8/13	
	Total	300,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-431D (FFY 2013)	Location	Bell Road	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Design adaptive signal control	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	5/8/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	5/8/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	300,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	5/8/13	
	Total	318,134		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-434D (FFY 2013)	Location	New River Area	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Design paving project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	5/8/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	5/8/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	220,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	5/8/13	
	Total	233,298		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA15-436D (FFY 2013)	Location	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	None	
	Work	Design paving project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	5/8/13		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	5/8/13		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	37,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	5/8/13		
	Total	39,767		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		
Maricopa County MMA15-434C (FFY 2015)	Location	New River Area	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave seven locations (Phase I)	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,072,645		Expected Date	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Total	1,137,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-436C (FFY 2015)	Location	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave dirt road	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	235,750		Expected Date	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	6/30/15	
	Total	250,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA15-441C (FFY 2015)	Location	McDowell Rd: 76th St to Usery Pass Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike lanes	Agency Schedule	Initial	NA	3/22/12	2/7/14	9/30/13	3/30/14	4/12/13	7/27/14	NA	10/30/14	
	Project Type	Construction		Current	NA	3/22/12	2/7/14	9/30/13	3/30/14	4/12/13	7/27/14	NA	10/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	556,747		Expected Date	NA	3/22/12	2/7/14	9/30/13	3/30/14	4/12/13	7/27/14	NA	10/30/14	
	Total	590,400		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA15-461 (FFY 2015)	Location	Bell Road	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	Agency Schedule	Initial	NA	NA	3/31/15	12/2/13	6/30/14	7/1/13	2/27/15	NA	4/30/15	
	Project Type	Procurement		Current	NA	NA	3/31/15	12/2/13	6/30/14	7/1/13	2/27/15	NA	4/30/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,315,065		Expected Date	NA	NA	3/31/15	12/2/13	6/30/14	7/1/13	2/27/15	NA	4/30/15	
	Total	2,455,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES07-315 (FFY 2014)	Location	Southern Ave at Country Club Dr	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct intersection improvement	Agency Schedule	Initial	11/1/2010	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Project Type	Construction		Current	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	910,000		Expected Date	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Total	965,005	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES12-814 (FFY 2014)	Location	Fiesta Paseo Nodes on Southern Avenue between Alma School and Dobson Road	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet 60% and ROW deadlines
	Work	Construct pedestrian refuge and shelters for the Fiesta Pathway	Agency Schedule	Initial	NA	7/1/12	1/1/14	1/1/14	8/1/13	7/1/12	1/1/14	NA	9/1/13	
	Project Type	Construction		Current	NA	7/1/12	5/5/14	1/1/14	8/30/13	7/1/12	1/1/14	NA	6/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	1.0	0.0	0.0	0.0	10.0	
	CMAQ	998,870		Expected Date	NA	7/1/12	5/5/14	1/1/14	8/30/13	7/1/12	1/1/14	NA	6/1/14	
	Total	1,426,957	Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	✓	
Mesa MES13-902 (FFY 2013)	Location	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Upgrade central traffic control system software to accommodate a lite version of adaptive control	Agency Schedule	Initial	1/1/2013	NA	6/30/13	3/4/13	5/1/13	1/14/12	5/1/13	NA	7/1/13	
	Project Type	Procurement		Current	1/1/13	NA	6/24/13	3/4/13	3/18/13	1/14/12	6/28/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0	
	CMAQ	494,964		Expected Date	1/1/13	NA	6/24/13	3/4/13	3/18/13	1/14/12	6/28/13	NA	9/1/13	
	Total	524,882	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES13-906 (FFY 2013)	Location	Anonymous Re-Identification (ARID) Sensors to Detect Travel Time and Traffic Incidents	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Construction	Agency Schedule	Initial	4/9/2012	NA	6/30/13	1/1/13	5/29/13	5/30/13	6/1/13	NA	8/1/13	
	Project Type	Procurement		Current	4/9/12	NA	5/23/13	1/1/13	3/29/13	5/1/12	5/29/13	NA	6/24/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	2.0	14.0	0.0	0.0	1.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	549,362		Expected Date	4/9/12	NA	5/23/13	1/1/13	3/29/13	5/1/12	5/29/13	NA	6/24/13	
	Total	582,568		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES11-111C (FFY 2014)	Location	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet MAG deadlines, but is SRTS funded project
	Work	Construct paved shared use path	Agency Schedule	Initial	1/31/2011	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Project Type	Construction		Current	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	170,000		Expected Date	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Total	170,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✗	✓	✓	
Mesa MES15-441D (FFY 2013)	Location	Rio Salado Pathway Segment 3	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design shared-use path project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	146,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	155,355		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES15-461D (FFY 2013)	Location	City of Mesa (Citywide)	Target Dates		NA	NA	NA	NA	NA	NA	NA	9/30/13	The project is already under design with local funds and cannot accept federal funding	
	Work	Design radio communications upgrade	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	35,080		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Total	37,200		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗		✗
Mesa MES11-111C2 (FFY 2014)	Location	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet MAG deadlines; is MAG-TA that was added late in the programming process	
	Work	Construct paved shared use path	Agency Schedule	Initial	1/31/2011	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA		6/1/14
	Project Type	Construction		Current	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA		6/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	TA-MAG	1,358,348		Expected Date	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA		6/1/14
	Total	1,440,454		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓		✓
Mesa MES14-171 (FFY 2014)	Location	East Valley; Ellsworth and Germann, Ellsworth and Queen Creek Rd	Target Dates		NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	Project consists largely of pulling cable through existing conduit and the purchases of electronic equipment. The project location is being revised and a new schedule will be provided by the time the report is mailed to the Management Committee.	
	Work	Procure and Install East Valley RCN Components	Agency Schedule	Initial	NA	NA	6/30/14	NA	6/30/14	NA	6/30/14	6/30/14		9/15/14
	Project Type	Procurement		Current	NA	NA	6/30/14	NA	6/30/14	NA	6/30/14	6/30/14		9/15/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	298,931		Expected Date	NA	NA	6/30/14	NA	6/30/14	NA	6/30/14	6/30/14		9/15/14
	Total	317,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗		✗

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES15-441C (FFY 2015)	Location	Rio Salado Pathway Segment 3	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multi-use pathway	Agency Schedule	Initial	2/11/2013	9/23/13	5/31/14	9/23/13	4/16/14	NA	4/25/14	3/31/14	6/30/14	
	Project Type	Construction		Current	2/11/13	9/23/13	5/31/14	9/23/13	4/16/14	NA	4/25/14	3/31/14	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	999,999		Expected Date	2/11/13	9/23/13	5/31/14	9/23/13	4/16/14	NA	4/25/14	3/31/14	6/30/14	
	Total	1,199,594		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES15-461 (FFY 2015)	Location	City of Mesa (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure: Radio Communications Upgrade	Agency Schedule	Initial	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Project Type	Procurement		Current	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	233,864		Expected Date	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Total	248,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO13-102 (FFY 2013)	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Sponsor requests to defer to 2015
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/2012	10/1/12	9/1/13	6/30/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Project Type	Construction		Current	7/1/12	5/1/14	3/1/15	8/30/13	5/1/14	6/1/12	3/1/14	10/1/13	6/2/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	21.0	20.0	15.0	13.0	0.0	13.0	4.0	13.0	
	CMAQ	401,983		Expected Date	7/1/12	5/1/14	3/1/15	8/30/13	5/1/14	6/1/12	3/1/14	10/1/13	6/2/14	
	Total	426,281		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✓	✗	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PEO13-103 (FFY 2013)	Location	67th Ave: Happy Valley Rd to approximately 1.76 miles south	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Sponsor has requested to abandon the project as the work has already been completed with private funds.; the schedule was not updated for this submittal
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/2012	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Project Type	Construction		Current	7/1/12	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	214,910		Expected Date	7/1/12	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Total	227,900		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Peoria PEO13-901 (FFY 2014)	Location	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Install conduit, pull boxes, fiber, and CCTV cameras	Agency Schedule	Initial	9/1/2012	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	8/1/13	7/1/14	
	Project Type	Procurement		Current	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	8/1/13	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	700,000		Expected Date	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	8/1/13	7/1/14	
	Total	1,000,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO13-902 (FFY 2014)	Location	New River Pathway, Northern Ave and Olive Ave	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	Agency Schedule	Initial	6/25/2012	4/8/13	10/10/14	7/30/12	4/5/13	NA	NA	5/1/12	11/7/11	
	Project Type	Construction		Current	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12	3/31/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	1.0	0.0	0.0	4.0	0.0	0.0	0.0	32.0	
	CMAQ	700,000		Expected Date	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12	3/31/14	
	Total	742,312		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PEO13-101 (FFY 2013)	Location	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization	
	Work	Design ITS upgrade project to the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	Agency Schedule	Initial	NA	NA	4/1/14	7/2/13	4/1/14	12/1/13	4/4/14	6/15/13		9/15/13
	Project Type	Design		Current	NA	NA	4/1/14	7/2/13	4/1/14	12/1/13	4/4/14	6/15/13		9/15/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	56,580		Expected Date	NA	NA	4/1/14	7/2/13	4/1/14	12/1/13	4/4/14	6/15/13		9/15/13
	Total	60,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX09-624 (FFY 2013)	Location	Various locations	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Construct regional ITS fiber optic backbone, phase B-1	Agency Schedule	Initial	11/1/2011	2/8/12	6/26/12	11/14/11	6/20/12	NA	5/25/12	9/15/14	9/15/13	
	Project Type	Procurement		Current	11/1/11	2/8/12	6/7/13	11/14/11	7/17/12	NA	7/23/12	6/28/13	9/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	12.0	0.0	1.0	0.0	2.0	0.0	0.0	
	CMAQ	627,095		Expected Date	11/1/11	2/8/12	6/7/13	11/14/11	7/17/12	NA	7/23/12	6/28/13	9/15/13	
	Total	665,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX09-872 (FFY 2013)	Location	Various locations	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Pave/dustproof alleys	Agency Schedule	Initial	5/15/2012	NA	6/30/13	6/15/12	2/15/13	4/12/12	3/1/13	NA	9/1/13	
	Project Type	Construction		Current	5/15/12	NA	6/30/13	6/15/12	6/30/13	4/12/12	6/30/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	5.0	0.0	4.0	0.0	0.0	
	CMAQ	1,414,500		Expected Date	5/15/12	NA	6/30/13	6/15/12	6/30/13	4/12/12	6/30/13	NA	9/1/13	
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX13-102 (FFY 2013)	Location	Various alley locations on 33 segments	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Construct dust proof alley project	Agency Schedule	Initial	2/12/2012	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Project Type	Construction		Current	2/12/12	NA	6/30/13	6/30/12	6/30/13	4/12/12	6/30/13	NA	8/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	1.0	5.0	2.0	13.0	0.0	0.0	
	CMAQ	1,579,761		Expected Date	2/12/12	NA	6/30/13	6/30/12	6/30/13	4/12/12	6/30/13	NA	8/28/13	
	Total	1,675,250		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Phoenix PHX13-901 (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Need to finalize with Phoenix
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	Agency Schedule	Initial	10/1/2012	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	300,395		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Total	478,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX13-903 (FFY 2013)	Location	32nd St Washington St to McDowell Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	Agency Schedule	Initial	8/20/2007	5/12/12	4/1/13	1/12/12	2/15/13	NA	3/1/13	NA	5/1/13	
	Project Type	Construction		Current	8/20/07	5/12/12	6/28/13	1/12/12	6/13/13	NA	6/17/13	NA	6/28/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	3.0	0.0	4.0	0.0	4.0	0.0	2.0	
	CMAQ	455,469		Expected Date	8/20/07	5/12/12	6/28/13	1/12/12	6/13/13	NA	6/17/13	NA	6/28/13	
	Total	483,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX14-101 (FFY 2014)	Location	Indian School Road: Grand Canal to 16th Street	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Request to defer project to 2015
	Work	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	Agency Schedule	Initial	5/1/2012	9/1/13	6/30/14	3/1/13	NA	11/1/13	2/1/14	NA	6/1/14	
	Project Type	Construction		Current	5/1/12	9/27/13	10/1/14	7/29/13	3/1/14	3/1/14	10/1/14	NA	2/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	1.0	4.0	6.0	0.0	4.0	9.0	0.0	9.0	
	CMAQ	873,422		Expected Date	5/1/12	9/27/13	10/1/14	7/29/13	3/1/14	3/1/14	10/1/14	NA	2/1/15	
	Total	1,043,746		Will Meet Target Dates	NA	✗	✗	✗	✓	✗	✗	✓	✗	
Phoenix PHX14-103 (FFY 2014)	Location	Fiber Optic Backbone Expansion Phase B	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal Interconnect to the City of Phoenix TMC	Agency Schedule	Initial	10/1/2013	11/1/13	6/30/14	12/1/13	7/17/12	NA	6/30/14	NA	9/1/14	
	Project Type	Procurement		Current	10/1/13	8/1/13	4/30/14	12/1/13	7/17/12	NA	6/30/14	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	754,700		Expected Date	10/1/13	8/1/13	4/30/14	12/1/13	7/17/12	NA	6/30/14	NA	6/30/14	
	Total	978,143		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX11-111 (FFY 2013)	Location	Wilson School District	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization; Project is SRTS funded
	Work	Construct sidewalks	Agency Schedule	Initial	1/1/2012	NA	NA	3/1/12	5/1/12	12/1/12	6/19/13	NA	6/19/13	
	Project Type	Construction		Current	1/1/12	NA	NA	3/1/12	5/1/12	12/1/12	6/19/13	NA	6/19/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	298,724		Expected Date	1/1/12	NA	NA	3/1/12	5/1/12	12/1/12	6/19/13	NA	6/19/13	
	Total	298,724		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX11-112 (FFY 2013)	Location	Mitchell Elementary School	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization; Project is SRTS funded
	Work	Construct sidewalks	Agency Schedule	Initial	5/1/2012	NA	NA	8/1/12	4/29/13	4/1/13	6/17/13	NA	6/20/13	
	Project Type	Construction		Current	5/1/12	NA	NA	8/1/12	4/29/13	4/1/13	6/17/13	NA	6/20/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	300,000		Expected Date	5/1/12	NA	NA	8/1/12	4/29/13	4/1/13	6/17/13	NA	6/20/13	
	Total	300,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✗	✓	✓	✓	
Phoenix PHX12-112 (FFY 2013)	Location	Roosevelt Street: Central Ave to 4th Street	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization; Project is STP-TEA funded
	Work	Construct Roosevelt Row Pedestrian Project	Agency Schedule	Initial	1/1/2012	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Project Type	Construction		Current	1/1/12	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	589,218		Expected Date	1/1/12	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Total	844,684		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Phoenix PHX12-106 (FFY 2013)	Location	Jorgensen Elementary School - 1701 W Roeser Rd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has requested to split project into design and add construction in 2015
	Work	Sidewalk, Curb and Gutter, ADA Ramps and Street Lighting installation- west side of 17th Ave between Broadway Rd to Roeser Rd	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	5/21/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	5/21/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	330,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	5/21/13	
	Total	350,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX12-107 (FFY 2013)	Location	Garcia Elementary School- 1441 S 27th Ave	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has requested to split project into design and add construction in 2015
	Work	Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/12/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/12/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	398,800		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/12/13	
	Total	423,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX12-112C2 (FFY 2013)	Location	Roosevelt Street: Central Ave to 4th Street	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Construct Roosevelt Row Pedestrian Project	Agency Schedule	Initial	1/1/2012	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Project Type	Construction		Current	1/1/12	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	1,131,600		Expected Date	1/1/12	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Total	1,200,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Phoenix PHX13-101 (FFY 2013)	Location	Fiber Optic Backbone Expansion Phase B	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Design the fiber optic backbone expansion Phase B	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	94,300		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Total	100,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX15-431D (FFY 2013)	Location	Phoenix Citywide Alleys	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design paving project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	9/15/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	9/15/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	50,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	9/15/13	
	Total	53,022		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-441D (FFY 2013)	Location	Roosevelt Street	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design sidewalks, bike lanes, pedestrian bump outs, landscaping shade elements	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	99,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	104,984		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-461D (FFY 2013)	Location	Phoenix (Various)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design dynamic message sign installation	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	108,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Total	114,528		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization			
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved					
Phoenix PHX15-463D (FFY 2013)	Location	City of Phoenix (Various)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization	
	Work	Design CCTV PTZ traffic monitoring cameras	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	73,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA		6/30/13
	Total	77,413		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Phoenix PHX13-901D (FFY 2014)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/14	None	
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: Design Phase.	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	10/15/13		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	10/15/13		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	191,851		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA		10/15/13
	Total	235,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Phoenix PHX13-901RW (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	Agency Schedule	Initial	10/1/2012	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15		
	Project Type	Construction		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	26,826		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15		
	Total	46,075		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX15-431C (FFY 2015)	Location	Phoenix Citywide Alleys	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Dust-Proof Unstabilized Alleys	Agency Schedule	Initial	1/30/2013	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA		9/15/15
	Project Type	Construction		Current	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA		9/15/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	1,232,662		Expected Date	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA		9/15/15
	Total	1,472,662		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX15-441C (FFY 2015)	Location	Roosevelt Street	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct bike and pedestrian improvements.	Agency Schedule	Initial	10/1/2013	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA		6/25/15
	Project Type	Construction		Current	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA		6/25/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	750,260		Expected Date	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA		6/25/15
	Total	795,610		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX15-446C (FFY 2015)	Location	Regional Bike Share	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Implementation of Regional Bike Share	Agency Schedule	Initial	1/1/2014	NA	5/1/15	5/1/14	1/1/15	6/30/14	5/15/15	NA		6/15/15
	Project Type	Procurement		Current	1/1/14	NA	5/1/15	5/1/14	1/1/15	6/30/14	5/15/15	NA		6/15/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	1,414,500		Expected Date	1/1/14	NA	5/1/15	5/1/14	1/1/15	6/30/14	5/15/15	NA		6/15/15
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX15-461 (FFY 2015)	Location	Phoenix (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	Agency Schedule	Initial	8/1/2013	12/31/13	6/30/14	9/30/13	6/30/14	NA	6/30/14	NA	6/30/15	
	Project Type	Procurement		Current	8/1/13	12/31/13	6/30/14	9/30/13	6/30/14	NA	6/30/14	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	854,811		Expected Date	8/1/13	12/31/13	6/30/14	9/30/13	6/30/14	NA	6/30/14	NA	6/30/15	
	Total	906,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-463 (FFY 2015)	Location	City of Phoenix (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	8/1/2013	1/1/14	7/31/14	9/15/13	6/30/15	NA	9/1/14	NA	6/30/15	
	Project Type	Procurement		Current	8/1/13	1/1/14	7/31/14	9/15/13	6/30/15	NA	9/1/14	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	730,891		Expected Date	8/1/13	1/1/14	7/31/14	9/15/13	6/30/15	NA	9/1/14	NA	6/30/15	
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Queen Creek QNC12-804 (FFY 2013)	Location	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Project ready to authorize
	Work	Construct traffic signal/CCTV system	Agency Schedule	Initial	12/1/2011	NA	2/1/13	3/28/12	5/1/13	7/19/11	5/1/13	6/1/13	8/1/13	
	Project Type	Procurement		Current	12/1/11	NA	4/29/13	3/28/12	4/1/13	7/19/11	4/2/13	6/1/13	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	254,235		Expected Date	12/1/11	NA	4/29/13	3/28/12	4/1/13	7/19/11	4/2/13	6/1/13	8/1/13	
	Total	269,602		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Queen Creek QNC13-901C (FFY 2014)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet MAG deadlines; but is tied to STP-TEA project and ADOT indicates it may be able to authorize in 2014	
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	7/1/2012	4/1/13	5/31/14	11/15/12	8/31/13	11/15/12	12/31/13	6/1/14		6/30/14
	Project Type	Construction		Current	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13		6/30/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	0.0	0.0	0.0	18.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	0.0	0.0	4.0	0.0	9.0	0.0		0.0
	CMAQ	525,000		Expected Date	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13		6/30/14
	Total	635,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✗	✓		✓
Queen Creek QNC12-100 (FFY 2014)	Location	North Bank Queen Creek Wash: Hawes Rd and Ellsworth	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet MAG deadlines but is a STP-TEA project and ADOT indicates it may be able to authorize in 2014	
	Work	Construct a one mile 8' wide multi-use path	Agency Schedule	Initial	NA	8/1/13	NA	1/1/14	NA	NA	NA	NA		NA
	Project Type	Construction		Current	NA	8/1/13	NA	1/1/14	NA	NA	NA	NA		NA
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	STP-TEA	486,926		Expected Date	NA	8/1/13	NA	1/1/14	NA	NA	NA	NA		NA
	Total	516,358		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓		✓
Salt River Pima-Maricopa Indian Community SRP12-801RW (FFY 2013)	Location	Pave Dirt Roads: Center Rd, Mesa Dr, McDonald, and Alma School	Target Dates		6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization	
	Work	ROW: Unpaved Road	Agency Schedule	Initial	NA	NA	NA	8/1/12	6/30/13	7/28/11	7/1/15	12/1/13		9/15/13
	Project Type	Right-of-Way		Current	NA	NA	NA	8/1/12	6/30/13	7/28/11	7/1/15	12/1/13		9/15/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	1,000,000		Expected Date	NA	NA	NA	8/1/12	6/30/13	7/28/11	7/1/15	12/1/13		9/15/13
	Total	1,060,445		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✗	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Salt River Pima-Maricopa Indian Community SRP12-801C (FFY 2015)	Location	Pave Dirt Roads: Center Rd, Mesa Dr, McDonald, and Alma School	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct: Pave Unpaved Road	Agency Schedule	Initial	11/15/2011	7/1/13	8/1/14	8/1/12	6/30/13	7/28/11	7/1/15	12/1/11	7/1/15	
	Project Type	Construction		Current	11/15/11	7/1/13	8/1/14	8/1/12	6/30/13	7/28/11	7/1/15	12/1/11	7/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,589,595		Expected Date	11/15/11	7/1/13	8/1/14	8/1/12	6/30/13	7/28/11	7/1/15	12/1/11	7/1/15	
	Total	4,099,312	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT13-902 (FFY 2014)	Location	Citywide	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	Sponsor has requested to abandon the project; Project schedule was not updated for this submittal
	Work	Last mile connections from city Fiber Network	Agency Schedule	Initial	6/12/2013	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Project Type	Procurement		Current	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	350,000		Expected Date	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Total	700,000	Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	✗	
Scottsdale SCT14-102 (FFY 2014)	Location	Frank Llyod Wright Blvd & Loop 101	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	Sponsor has requested to transfer sponsorship of the project to Maricopa County
	Work	Construct/Install adaptive traffic control	Agency Schedule	Initial	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Project Type	Procurement		Current	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	36,328		Expected Date	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Total	50,850	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT14-103 (FFY 2014)	Location	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	2/1/2013	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA		5/2/14
	Project Type	Construction		Current	2/1/13	7/1/13	5/1/14	2/1/13	7/29/13	8/1/13	10/31/13	NA		1/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		4.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	0.0	7.0	0.0	6.0	1.0	0.0		0.0
	CMAQ	1,267,904		Expected Date	2/1/13	7/1/13	5/1/14	2/1/13	7/29/13	8/1/13	10/31/13	NA		1/1/14
	Total	1,344,543	Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓		
Scottsdale SCT14-104 (FFY 2014)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Design and Construct multi-use path	Agency Schedule	Initial	10/1/2012	2/1/12	10/2/12	6/1/11	4/12/12	NA	4/2/12	NA		6/27/12
	Project Type	Construction		Current	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA		4/1/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	28.0	30.0	42.0	37.0	0.0	37.0	0.0		36.0
	CMAQ	1,600,000		Expected Date	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA		4/1/15
	Total	3,511,700	Will Meet Target Dates	NA	✗	✗	✗	✗	✓	✗	✓	✗		
Scottsdale SCT13-119 (FFY 2013)	Location	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Target Dates		NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the Project; Project schedule was not updated for this submittal	
	Work	Design work for Pave Dirt Roads	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	105,658		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA		
	Total	112,045	Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT15-463D (FFY 2013)	Location	Scottsdale (Various)	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	None	
	Work	Design highway advisory radio	Agency Schedule	Initial	6/1/2013	NA	NA	NA	NA	NA	NA	NA		7/20/13
	Project Type	Design		Current	6/1/13	NA	NA	NA	NA	NA	NA	NA		7/20/13
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	38,000		Expected Date	6/1/13	NA	NA	NA	NA	NA	NA	NA		7/20/13
	Total	40,297		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Scottsdale SCT15-463 (FFY 2015)	Location	Scottsdale (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	9/30/15	None	
	Work	Highway advisory radio deployment	Agency Schedule	Initial	6/1/2013	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA		9/15/15
	Project Type	Procurement		Current	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA		9/15/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	380,040		Expected Date	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA		9/15/15
	Total	418,040		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Surprise SUR11-714C (FFY 2013)	Location	Bell Rd: US-60 (Grand Ave) to 114th Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project Sponsor has Requested to defer the project to 2014
	Work	Design, acquire right of way and construct a multi-use path	Agency Schedule	Initial	1/1/2011	9/2/11	4/30/13	1/1/11	12/15/11	1/2/11	6/30/13	NA	6/30/13	
	Project Type	Construction		Current	1/1/11	9/2/11	3/30/14	1/1/11	12/15/11	1/2/11	12/30/13	8/13/13	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	12.0	0.0	0.0	0.0	7.0	0.0	13.0	
	CMAQ	777,975		Expected Date	1/1/11	9/2/11	3/30/14	1/1/11	12/15/11	1/2/11	12/30/13	8/13/13	6/30/14	
	Total	825,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information									Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Surprise SUR12-801C (FFY 2013)	Location	Dove Valley Rd: 187th Ave to 203rd Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project Sponsor has requested to defer project to 2014 due to right-of-way issues. Approval of the deferral will require special action by the MAG committees as this project has been deferred previously.
	Work	Pave Unpaved Road	Agency Schedule	Initial	1/1/2011	1/1/12	4/30/13	1/1/11	2/15/12	NA	NA	4/11/12	7/31/13	
	Project Type	Construction		Current	1/1/11	1/1/12	3/30/14	1/1/11	2/28/12	NA	12/30/13	4/11/12	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	12.0	
	CMAQ	872,275		Expected Date	1/1/11	1/1/12	3/30/14	1/1/11	2/28/12	NA	12/30/13	4/11/12	6/30/14	
	Total	930,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✓	✗	
Surprise SUR13-101 (FFY 2013)	Location	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	2/1/2012	3/15/13	12/15/12	1/15/12	1/8/13	2/1/12	2/1/13	6/1/13	7/1/13	
	Project Type	Construction		Current	2/1/12	3/15/13	7/15/13	1/15/12	5/22/13	2/1/12	6/11/13	6/25/13	9/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	5.0	0.0	5.0	1.0	3.0	
	CMAQ	581,180		Expected Date	2/1/12	3/15/13	7/15/13	1/15/12	5/22/13	2/1/12	6/11/13	6/25/13	9/15/13	
	Total	616,310		Will Meet Target Dates	NA	✗	✗	✓	✓	✓	✓	✓	✓	
Tempe TMP10-620 (FFY 2014)	Location	Broadway Rd: Rural Rd to Mill Ave	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	Agency Schedule	Initial	6/1/2009	1/15/11	12/1/13	1/15/11	5/1/13	5/1/11	7/1/12	NA	9/15/14	
	Project Type	Construction		Current	6/1/09	1/15/11	3/1/14	1/15/11	5/1/14	5/1/11	1/1/14	NA	9/15/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	3.0	0.0	13.0	0.0	20.0	0.0	0.0	
	CMAQ	3,857,670		Expected Date	6/1/09	1/15/11	3/1/14	1/15/11	5/1/14	5/1/11	1/1/14	NA	9/15/14	
	Total	5,143,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP10-629 (FFY 2013)	Location	Salt River: I-10/Tempe Drain to Priest	Target Dates		6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None	
	Work	Construct Multi-use path	Agency Schedule	Initial	NA	6/12/11	7/1/12	1/1/11	6/1/12	1/1/11	6/15/12	NA		9/30/12
	Project Type	Construction		Current	NA	6/12/11	7/1/12	1/1/11	6/1/12	1/1/11	6/15/12	NA		9/30/12
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	961,861		Expected Date	NA	6/12/11	7/1/12	1/1/11	6/1/12	1/1/11	6/15/12	NA		9/30/12
	Total	1,020,001		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Tempe TMP12-805 (FFY 2013)	Location	Hardy Dr: University Dr to Broadway Rd	Target Dates		6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None	
	Work	Pedestrian and bicycle improvements	Agency Schedule	Initial	4/15/2012	10/15/12	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA		9/1/13
	Project Type	Construction		Current	4/15/12	10/15/12	6/30/13	10/15/12	5/6/13	6/30/12	6/28/13	NA		6/28/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0		2.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	1,600,000		Expected Date	4/15/12	10/15/12	6/30/13	10/15/12	5/6/13	6/30/12	6/28/13	NA		6/28/13
	Total	1,766,109		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓		✓
Tempe TMP13-101 (FFY 2013)	Location	Holdeman Neighborhood Alley Stabilization	Target Dates		6/1/12	6/30/13	6/1/12	6/30/13	6/30/13	6/30/13	NA	9/30/13	None	
	Work	Construct alley stabilization project	Agency Schedule	Initial	6/15/2012	NA	5/15/13	9/15/12	5/15/13	6/30/12	5/15/13	NA		7/1/13
	Project Type	Construction		Current	6/15/12	NA	6/10/13	9/15/12	6/10/13	6/30/12	6/18/13	NA		6/28/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0		0.0
	CMAQ	747,823		Expected Date	6/15/12	NA	6/10/13	9/15/12	6/10/13	6/30/12	6/18/13	NA		6/28/13
	Total	793,025		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP13-102 (FFY 2013)	Location	North Tempe neighborhood alley stabilization	Target Dates		6/1/12	6/30/13	6/1/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None	
	Work	Construct alley stabilization project	Agency Schedule	Initial	1/15/2012	NA	6/30/13	9/15/12	5/1/13	6/30/12	5/15/13	NA		9/30/13
	Project Type	Construction		Current	1/15/12	NA	6/21/13	9/15/12	6/10/13	6/30/12	6/18/13	NA		6/28/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		3.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	1.0	0.0		0.0
	CMAQ	961,105		Expected Date	1/15/12	NA	6/21/13	9/15/12	6/10/13	6/30/12	6/18/13	NA		6/28/13
	Total	1,019,200		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓		✓
Tempe TMP13-902 (FFY 2013)	Location	City Wide	Target Dates		6/1/12	6/30/13	6/1/12	6/30/13	1/0/00	6/30/13	NA	9/30/13	None	
	Work	Procure and install traffic control cabinets and hardware-Phase 1 of 3	Agency Schedule	Initial	10/1/2012	10/25/12	6/30/13	5/29/12	11/16/12	6/30/12	10/16/12	NA		4/1/13
	Project Type	Construction		Current	10/1/12	4/1/13	6/26/13	5/29/12	4/9/13	6/30/12	10/16/12	NA		9/1/13
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	6.0	0.0	0.0	5.0	0.0	0.0	0.0		6.0
	CMAQ	726,110		Expected Date	10/1/12	4/1/13	6/26/13	5/29/12	4/9/13	6/30/12	10/16/12	NA		9/1/13
	Total	770,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓		✓
Tempe TMP14-101 (FFY 2014)	Location	Rural Road to Kiwanis Park	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct multiuse path	Agency Schedule	Initial	9/1/2013	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA		9/30/14
	Project Type	Construction		Current	9/1/13	5/1/14	7/1/14	12/1/13	7/1/14	12/1/13	7/1/14	NA		9/30/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	13.0	0.0	13.0	13.0	13.0	0.0	0.0		0.0
	CMAQ	1,323,000		Expected Date	9/1/13	5/1/14	7/1/14	12/1/13	7/1/14	12/1/13	7/1/14	NA		9/30/14
	Total	1,690,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP14-102 (FFY 2015)	Location	Corridors of Elliot/Guadalupe/ Warner	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct/Install fiber optic communication to the signals and install wireless radios with CCTVs monitors	Agency Schedule	Initial	5/1/2014	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Project Type	Construction		Current	5/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,333		Expected Date	5/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Total	547,619		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP14-103 (FFY 2013)	Location	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project has minimum ground disturbance and will skip 60% plans
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	7/1/2012	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA	9/30/14	
	Project Type	Construction		Current	7/1/12	3/1/13	6/18/13	5/1/13	6/10/13	4/1/13	6/18/13	NA	6/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	13.0	0.0	14.0	1.0	13.0	0.0	16.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	482,057		Expected Date	7/1/12	3/1/13	6/18/13	5/1/13	6/10/13	4/1/13	6/18/13	NA	6/28/13	
	Total	511,197		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	
Tempe TMP12-104 (FFY 2012)	Location	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa	Agency Schedule	Initial	1/1/2012	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Project Type	Construction		Current	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	943,000		Expected Date	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Total	1,004,000		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP12-104D (FFY 2013)	Location	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	Cannot comply with deadlines as is a closeout TA-MAG project	
	Work	Design multi-use path	Agency Schedule	Initial	1/1/2012	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA		9/15/13
	Project Type	Design		Current	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA		9/15/13
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	TA-MAG	196,749		Expected Date	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA		9/15/13
	Total	208,642		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Tempe TMP15-461D (FFY 2013)	Location	City of Tempe (Various)	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization	
	Work	Design fiber optic interconnection	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA		6/10/13
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA		6/10/13
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	36,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA		6/10/13
	Total	38,176		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Tempe TMP12-104C2 (FFY 2014)	Location	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct multi-use path	Agency Schedule	Initial	1/1/2012	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Project Type	Construction		Current	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	2,074,438		Expected Date	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Total	2,199,828		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP15-461 (FFY 2015)	Location	City of Tempe (Various)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop 101	Agency Schedule	Initial	10/1/2013	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Project Type	Construction		Current	10/1/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	287,751		Expected Date	10/1/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Total	305,145	Will Meet Target Dates		NA	✓	✓	✗	✓	✓	✓	✓	✓	
Valley Metro/RPTA VMT13-104 (FFY 2013)	Location	Statewide	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	STP-TEA funded Bicycle education project. The project has authorized
	Work	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	Agency Schedule	Initial	NA	NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	6/30/13	
	Project Type	Procurement		Current	NA	NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	6/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	248,128		Expected Date	NA	NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	6/30/13	
	Total	263,126	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓	✓	
Wickenburg WKN10-801 (FFY 2013)	Location	US93 Bypass at Hassayampa River	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Sponsor has requested to defer the project to 2014
	Work	Construct Wickenburg Pedestrian and Bicycle Bridge	Agency Schedule	Initial	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Project Type	Construction		Current	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	483,279		Expected Date	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Total	512,491	Will Meet Target Dates		NA	✓	✗	✓	✓	✗	✓	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Wickenburg WKN10-801C2 (FFY 2013)	Location	US93 Bypass at Hassayampa River	Target Dates		6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Sponsor has requested to defer the project to 2014	
	Work	Construct pedestrian and byclce bridge	Agency Schedule	Initial	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13		9/15/14
	Project Type	Construction		Current	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13		9/15/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	TA-MAG	99,421		Expected Date	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13		9/15/14
	Total	105,431	Will Meet Target Dates	NA	✔	✘	✔	✔	✘	✔	✔	✘		

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 6, 2013

SUBJECT:

Fiscal Year 2013 Draft Transit Program of Projects for Federal Funds

SUMMARY:

The Transit Program of Projects is a list of projects developed as a coordinated effort between the City of Phoenix (the region's designated recipient) and the MAG Transit Committee. The Transit Program of Projects is utilized to develop the grant for submittal to the Federal Transit Administration (FTA). Upon approval by MAG Regional Council, the City of Phoenix (the region's designated and direct recipient of FTA funds) will build the grant for submittal to FTA. MAG provides the concurrence on the grant application. FTA has advised us that they prefer the grant application to be submitted prior to Federal Fiscal Year 2013 ending September 30, 2013. For the grant to be submitted, the projects need to be in an approved Transportation Improvement Program (TIP).

The Fiscal Year (FY) 2013 Transit Program of Projects and TIP amendments were recommended for approval and inclusion in the FY 2011-2015 TIP at the June 13, 2013, Transit Committee meeting. There have been a few modifications to the list since the Transit Committee meeting. The full list of projects is attached. The updates from the original Transit Committee recommendation are highlighted in yellow.

PUBLIC INPUT:

No comments have been received.

PROS & CONS:

PROS: Approval of the FY 2013 Program of Projects and TIP amendment will allow the region's grant recipient to apply for FTA grants.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment request is in accord with MAG guidelines.

ACTION NEEDED:

Recommend approval of the FY 2013 MAG Transit Program of Projects, amendments to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

This item is on the August 7, 2013, MAG Management Committee agenda. An update will be provided on action taken by the Committee.

On August 1, 2013, the Transportation Review Committee recommended approval of the draft FY 2013 Program of Projects.

MEMBERS ATTENDING

- Avondale: Shirley Gunther for David Fitzhugh
- Glendale: Debbie Albert, Acting Chair
- ADOT: Kwi-Sung Kang for Floyd Roehrich
- Buckeye: Scott Lowe
- Chandler: Dan Cook
- * El Mirage: Sue McDermott
- # Fountain Hills: Randy Harrel
- * Gila Bend: Eric Fitzer
- * Gila River: Doug Torres
- Gilbert: Leah Hubbard
- Goodyear: Cato Esquivel
- * Guadalupe: Vacant
- Litchfield Park: Woody Scoutten
- Maricopa County: John Hauskins
- Mesa: Jeff Martin for Scott Butler
- * Paradise Valley: Jim Shano
- * Peoria: Andrew Granger
- Phoenix: Rick Naimark
- * Queen Creek: Troy White
- Scottsdale: Vacant
- Surprise: Sunell Garg for Terry Lowe
- * Tempe: Vacant
- Valley Metro: John Farry
- Wickenburg: Vince Lorefice for Rick Austin
- Youngtown: Grant Anderson for Jeanne Blackman

EX-OFFICIO MEMBERS ATTENDING

- * Street Committee: Charles Andrews, Avondale
- * ITS Committee: Catherine Hollow, Tempe
- FHWA: Ed Stillings
- Bicycle/Pedestrian Committee: Katherine Coles, Phoenix
- * Transportation Safety Committee: Renate Ehm, Mesa

- * Members neither present nor represented by proxy.
- + Attended by Videoconference
- # Attended by Audioconference

On June 13, 2013, the Transit Committee recommended approval of the draft FY 2013 Program of Projects.

MEMBERS ATTENDING

- ADOT: Nicole Patrick
- Avondale: Kristen Sexton for Rogene Hill
- # Buckeye: Andrea Marquez
- Chandler: Dan Cook for RJ Zeder
- * El Mirage: Sue McDermott
- Gilbert: Leslie Hart
- Glendale: Matthew Dudley for Cathy Colbath
- Goodyear: Cato Esquivel
- Maricopa County DOT: Mitch Wagner
- Mesa: Jodi Sorrell
- * Paradise Valley: Jeremy Knapp
- Peoria: Maher Hazine
- Phoenix: Maria Hyatt
- Queen Creek: Chris Anaradian
- Scottsdale: Madeline Clemann, Chair
- Surprise: David Kohlbeck
- # Tempe: Greg Jordan
- * Tolleson: Chris Hagen
- Valley Metro: Wulf Grote
- Youngtown: Grant Anderson

- * Members neither present nor represented by proxy.
- + Attended by Videoconference
- # Attended by Audioconference

CONTACT PERSON:

Alice Chen, Transportation Planner III, (602) 254-6300.

FY 2013 Program of Projects - DRAFT

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
AVN13-103T	Avondale	Regionwide	Transit Security	2013		5307-AVN UZA	\$ 7,202	\$ 28,807	\$ -	\$ 36,009	FY 2013 POP
AVN13-104T	Avondale	Regionwide	Transit Improvements	2013		5307-AVN UZA	\$ 7,202	\$ 28,807	\$ -	\$ 36,009	FY 2013 POP
GLN12-814T	Glendale	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	2013	Procurement	5307	\$ -	\$ 395,828	\$ 69,852	\$ 465,680	FY 2013 POP
GLN12-812T	Glendale	Bell/L101	Construct regional park and ride/transit center	2013	Construction	5307	\$ -	\$ 3,105,612	\$ 776,403	\$ 3,882,015	Amend: Reduced funding to balance CMAQ-flex due to deletion of SCT13-901T.FY 2013 POP.
GLN13-901T	Glendale	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	2013	Maintenance	5307	\$ 52,342	\$ 209,369	\$ -	\$ 261,711	FY 2013 POP
GLN13-111T	Glendale	Bell/L101	Construct regional park and ride/transit center	2013	Construction	CMAQ-Flex	\$ -	\$ 3,676,966	\$ 919,242	\$ 4,596,208	Amend: Funding modified to balance program. FY 2013 POP
GLN12-815T	Glendale	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	2013	Procurement	STP-Flex	\$ -	\$ 101,045	\$ 17,831	\$ 118,876	FY 2013 POP
GLN13-110T	Glendale	Regionwide	Purchase bus: 30 foot - 1 replace (GUS)	2013	Procurement	STP-Flex	\$ -	\$ 144,099	\$ 25,429	\$ 169,528	FY 2013 POP
MAG13-102T	MAG	Regionwide	JARC apportionment	2013	JARC	5307 - JARC	\$ -	\$ 1,800,000	\$ 360,000	\$ 2,160,000	FY 2013 POP
PEO13-901T	Peoria	Peoria: Citywide Paratransit	Preventive Maintenance	2013	Maintenance	5307	\$ 16,197	\$ 64,786	\$ -	\$ 80,983	FY 2013 POP
PEO11-805T	Peoria	Regionwide	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	2013	Procurement	5307	\$ -	\$ 67,850	\$ 11,974	\$ 79,824	FY 2013 POP
PHX13-903T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 4 replace	2013	Procurement	5307	\$ -	\$ 1,822,400	\$ 321,600	\$ 2,144,000	FY 2013 POP
PHX13-101T	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2013	Procurement	5307	\$ 117,789	\$ 471,155	\$ -	\$ 588,944	FY 2013 POP
PHX13-102T	Phoenix	Regionwide	Support Services for Grant Management	2013	Administrative	5307	\$ 10,000	\$ 40,000	\$ -	\$ 50,000	FY 2013 POP
PHX13-901T	Phoenix	Regionwide	Preventive Maintenance	2013	Maintenance	5307	\$ 2,897,767	\$ 11,591,067	\$ -	\$ 14,488,834	FY 2013 POP
PHX14-135T	Phoenix	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2013	Procurement	5307	\$ -	\$ 160,650	\$ 28,350	\$ 189,000	FY 2013 POP
PHX14-105T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 15 replace	2013	Procurement	5307	\$ -	\$ 7,101,750	\$ 1,253,250	\$ 8,355,000	Moved 7 buses to PHX13-195T to balance CMAQ-Flex.
PHX13-121T	Phoenix	Regionwide	Preventive Maintenance	2013	Maintenance	5339	\$ 48,537	\$ 194,148	\$ -	\$ 242,685	FY 2013 POP
PHX13-106T	Phoenix	79th Avenue/Thomas Road	Construct regional park-and-ride (Desert Sky)	2013	Construction	5339	\$ -	\$ 409,943	\$ 102,486	\$ 512,429	FY 2013 POP
PHX13-122T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 6 replace	2013	Procurement	5339	\$ -	\$ 2,733,600	\$ 482,400	\$ 3,216,000	FY 2013 POP

PHX14-134T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 3 replace	2013	Procurement	5339	\$ -	\$ 1,476,450	\$ 260,550	\$ 1,737,000	FY 2013 POP
PHX13-120T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 2 replace	2013	Procurement	5307-AVN UZA	\$ -	\$ 911,200	\$ 160,800	\$ 1,072,000	FY 2013 POP
PHX13-124T	Phoenix	79th Avenue/Thomas Road	Construct regional park-and-ride (Desert Sky)	2013	Construction	5337 - HI	\$ -	\$ 540,196	\$ 135,049	\$ 675,245	FY 2013 POP
PHX14-195T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 7 replace	2013	Procurement	CMAQ-Flex	\$ -	\$ 3,314,150	\$ 584,850	\$ 3,899,000	Amend: New Project to balance CMAQ-flex due to deletion of SCT13-901T. Originally part PHX14-105T. of FY 2013 POP.
PHX13-902T	Phoenix	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	2013	Procurement	CMAQ-Flex	\$ -	\$ 155,550	\$ 27,450	\$ 183,000	FY 2013 POP
PHX13-107T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 12 replace	2013	Procurement	CMAQ-Flex	\$ -	\$ 6,065,376	\$ 366,624	\$ 6,432,000	FY 2013 POP
PHX13-123T	Phoenix	Regionwide	Preventive Maintenance	2013	Maintenance	STP-Flex	\$ 63,495	\$ 253,980	\$ -	\$ 317,475	FY 2013 POP
SCT13-101T	Scottsdale	Scottsdale: Fixed Route	Preventive Maintenance	2013	Maintenance	5307	\$ 32,386	\$ 129,542	\$ -	\$ 161,928	FY 2013 POP
SUR13-901T	Surprise	Surprise: Citywide Paratransit	Preventive Maintenance	2013	Maintenance	5307	\$ 6,446	\$ 25,782	\$ -	\$ 32,228	FY 2013 POP
VMR13-105T	Valley Metro Rail	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance	2013	Maintenance	5307	\$ 454,918	\$ 1,819,672	\$ -	\$ 2,274,590	FY 2013 POP
MES08-803T	Valley Metro Rail	Main St/Mesa Dr	Pre-design regional transit center (6-bay) Main St/Mesa Dr	2013	Pre-Design	5307	\$ -	\$ 62,630	\$ 15,658	\$ 78,288	FY 2013 POP
MES09-805T	Valley Metro Rail	Main St/Mesa Dr	Design regional transit center (6-bay) Main St/Mesa Dr	2013	Design	5307	\$ -	\$ 161,273	\$ 40,318	\$ 201,591	FY 2013 POP
VMR12-841T	Valley Metro Rail	Central Mesa Light Rail	Sm Starts: Guideway & Track Elements	2013		5309	\$ -	\$ 3,514,570	\$ 804,353	\$ 4,318,923	FY 2013 POP
VMR12-912T	Valley Metro Rail	Central Mesa Light Rail	Sm Starts: Finance Charges	2012	Finance	5309	\$ -	\$ 1,751,000	\$ 1,353,297	\$ 3,104,297	Delete. Currently in the FY12 grant.
VMR12-918T	Valley Metro Rail	Central Mesa Light Rail	Sm Starts: Sitework & Special Conditions	2013		5309	\$ -	\$ 93,665	\$ 72,390	\$ 166,055	FY 2013 POP
VMR13-923T	Valley Metro Rail	Central Mesa Light Rail	Sm Starts: Systems	2013		5309	\$ -	\$ 3,465,030	\$ 4,624,298	\$ 8,089,328	FY 2013 POP
VMR13-926T	Valley Metro Rail	Central Mesa Light Rail	Sm Starts: Unallocated Contingency	2013		5309	\$ -	\$ 1,339,717	\$ 1,035,428	\$ 2,375,145	FY 2013 POP
VMR13-927T	Valley Metro Rail	Central Mesa Light Rail	Sm Starts: Finance Charges	2013		5309	\$ -	\$ 687,595	\$ 531,422	\$ 1,219,017	FY 2013 POP
VMR13-928T	Valley Metro Rail	Central Mesa Light Rail	Sm Starts: Professional Services	2013		5309	\$ -	\$ 5,519,188	\$ 4,265,620	\$ 9,784,808	FY 2013 POP
VMR13-936T	Valley Metro Rail	Central Mesa Light Rail	Sm Starts: Stations, Stops, Terminals, Intermodal	2013		5309	\$ -	\$ 1,594,159	\$ 1,232,079	\$ 2,826,238	FY 2013 POP

VMT13-121T	Valley Metro Rail	Regionwide	Overhaul friction brakes - phase 1	2013	Maintenance	5337 - FGM	\$ -	\$ 331,125	\$ 520,885	\$ 852,010	FY 2013 POP
VMR13-939T	Valley Metro Rail	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Right-of-Way Acquisition	2013	Right of Way	CMAQ-Flex		\$ 720,000	\$ 180,000	\$ 900,000	FY 2013 POP
VMR13-941T	Valley Metro Rail	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Utility Relocation (Prior Rights)	2013	Utility	CMAQ-Flex	\$ -	\$ 3,360,000	\$ 840,000	\$ 4,200,000	FY 2013 POP
VMR13-104T	Valley Metro Rail	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	2013	Preliminary Engineering	CMAQ-Flex	\$ -	\$ 360,000	\$ 90,000	\$ 450,000	FY 2013 POP
VMR13-934T	Valley Metro Rail	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	2013	Preliminary Engineering	CMAQ-Flex	\$ -	\$ 6,640,000	\$ 1,660,000	\$ 8,300,000	Amend : Change scope to PE/FEIS in FY 13 POP
VMR13-937T	Valley Metro Rail	18th Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	2013	Utility	CMAQ-Flex	\$ -	\$ 2,400,000	\$ 600,000	\$ 3,000,000	Amend: Move FFY12 to CME. FY13 POP
VMR13-107T	Valley Metro Rail	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	2013	Preliminary Engineering	CMAQ-Flex	\$ -	\$ 2,908,358	\$ 727,090	\$ 3,635,448	Moved from VMR13-925T and reduced amount to conform to new FFY estimate of \$16,388,358
VMR13-101T	Valley Metro Rail	Regionwide	Repayment of funds advanced in prior years	2013	Reimbursement	None	\$ (10,000,000)	\$ -	\$ 10,000,000	\$ -	FY 2013 POP
VMR13-102T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Utility Relocation (Non-Prior Rights)	2013	Other	None	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	FY 2013 POP
VMR13-103T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Construct Transitway	2013	Construction	None	\$ -	\$ -	\$ 23,003,380	\$ 23,003,380	FY 2013 POP
VMR13-940T	Valley Metro Rail	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights)	2013	Utility	None	\$ -	\$ -	\$ 4,204,625	\$ 4,204,625	FY 2013 POP
TMP13-901T	Valley Metro/RPTA	RPTA: Fixed Route for Tempe	Preventive Maintenance	2013	Maintenance	5307	\$ 633,517	\$ 2,534,066	\$ -	\$ 3,167,583	Amend: Change lead agency to RPTA. FY 2013 POP
VMT13-902T	Valley Metro/RPTA	Regionwide: Fixed Route	Preventive Maintenance	2013	Maintenance	5307	\$ 897,391	\$ 3,589,562	\$ -	\$ 4,486,953	FY 2013 POP
VMT12-821T	Valley Metro/RPTA	Regionwide	Purchase bus: articulated - 3 expand (Scottsdale/Rural BRT)	2013	Procurement	5307	\$ -	\$ 2,805,000	\$ 495,000	\$ 3,300,000	FY 2013 POP
VMT13-913TB	Valley Metro/RPTA	Scottsdale Road/Rural Road corridor	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. Link	2013	Construction	5307	\$ -	\$ 5,168,246	\$ 1,292,062	\$ 6,460,308	FY 2013 POP
VMR12-842T	Valley Metro/RPTA	Central Mesa Light Rail	Sm Starts: ROW, Land, Existing Improvements	2013	Right of Way	5309	\$ -	\$ 6,202,835	\$ 4,793,991	\$ 10,996,826	FY 2013 POP
VMT13-106T	Valley Metro/RPTA	Regionwide	Operating: Support Zoom and TLCP Routes	2013	Operating	5307-AVN UZA	\$ 1,911,933	\$ 1,911,933	\$ -	\$ 3,823,866	Amend: Change lead agency to Valley Metro/RPTA

VMR13-120T	Valley Metro/RPTA	Regionwide	Purchase bus: articulated - 2 replace (Tempe)	2013	Procurement	5337 - HI	\$ -	\$ 1,467,452	\$ 258,962	\$ 1,726,414	FY 2013 POP
SCT13-901T	Valley Metro/RPTA	Regionwide	Purchase bus: standard 40 foot - 7 replace (Scottsdale)	2013	Procurement	CMAQ Flex	\$ -	\$ 3,989,281	\$ 241,134	\$ 4,230,415	Delete. Programmed in FY 2012.
VMT13-103T	Valley Metro/RPTA	Regionwide	Fleet maintenance software	2013	Procurement	None	\$ 800,000	\$ -	\$ -	\$ 800,000	FY 2013 POP
VMT13-907T	Valley Metro/RPTA	Regionwide	Purchase vanpools: 25 expand	2013	Procurement	STP-Flex	\$ -	\$ 895,775	\$ -	\$ 895,775	FY 2013 POP
VMT13-905T	Valley Metro/RPTA	Regionwide	Purchase vanpools: 45 replace	2013	Procurement	STP-Flex	\$ -	\$ 1,612,395	\$ -	\$ 1,612,395	FY 2013 POP

DRAFT

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

August 6, 2013

SUBJECT:

Update on the Central Phoenix Transportation Framework Study

SUMMARY:

The Central Phoenix Transportation Framework Study is a continuing effort to identify long-range transportation needs for the center of the MAG region in an area bounded by SR-101L on the north, east, west and the Gila River Indian Community on the south. Since beginning this study in late 2010, the study team has reached out to numerous representatives from the general public, MAG member agencies, the Arizona Department of Transportation, Valley Metro and through stakeholder meetings, geographic dialogues, two planning charettes, and twelve Planning Partner events, identified transportation options to inform development of the NexGen Regional Transportation Plan. The Transportation Policy Committee will be provided an update on the work products from this study addressing the regional freeway system, including the study's suggestions for the Interstate 10/Interstate 17 Corridor Master Plan.

The study team has identified fifteen different work products as the outcome to the Central Phoenix Transportation Framework Study. These work products are primarily technical in nature and discuss various transportation construction and operational improvement items that could be incorporated into the NexGen Regional Transportation Plan program. In this update to the Transportation Policy Committee, material from the following work products will be presented:

1. Interstate 10/Interstate 17 "Spine Corridor" Workshop Summary - The project's second charette was conducted October 31, 2012, and focused on possibilities for improving Interstate 10 and Interstate 17 within the Central Phoenix Transportation Framework Study area. Representatives from the Arizona Department of Transportation, Federal Highway Administration, MAG, Valley Metro, RPTA, City of Phoenix, City of Tempe, and City of Chandler participated. Among the items presented and discussed were concepts for relocating the Interstate 10/Interstate 17 "Split" traffic interchange out of the Phoenix Sky Harbor International Airport air space, a high level identification of an express HOV lane concept in the corridor, and discussions about implementing advance traffic management techniques. Workshop participants also discussed the feasibility and potential benefits associated with "capping" the footprint by establishing a maximum geometric cross-section within the existing rights-of-way along Interstate 10 and Interstate 17. The outcome from the workshop was identifying a path forward for the affected agencies to consider, including developing a "spot" improvement program in near-term for addressing known bottlenecks, and establishing a Corridor Master Plan for the long-term.
2. Freeway System Plan Working Paper - One of the concepts discussed at the October 31, 2012, charette was the concept of "capping" the footprint by establishing a maximum geometric cross-section within existing rights-of-way. The study team explored this concept for all freeway corridors within the Central Phoenix Transportation Framework Study area and identified what those maximum cross-sections could be for Interstate 10, Interstate 17, SR-51, SR-101L, SR-

143, SR-202L, and both US-60 corridors (Superstition Freeway and Grand Avenue). This working paper identifies the right-of-way limits for all corridors, and based upon “pinch points” recommends the maximum footprint for each corridor for consideration in any future expansion of these freeways as part of the Regional Transportation Plan.

3. SR-30 Corridor Extension - At the March 26, 2012, planning charette, participants from the Arizona Department of Transportation, Federal Highway Administration, MAG, Valley Metro, RPTA, the Cities of Chandler, Glendale, Phoenix, Peoria, Scottsdale, Tempe and Tolleson, and the Town of Guadalupe, identified more than 300 different transportation concepts for meeting future transportation demand in the Central Phoenix Transportation Framework Study area. A recurring concept that participants wanted for further study was an extension of the Interstate 10 Reliever Freeway (Arizona State Route 30) from its proposed terminus at SR-202L/South Mountain Freeway to Interstate 17/Black Canyon Freeway near the “Durango Curve.” The study team completed a high-level concept and feasibility report for this potential extension that included consultation with the City of Phoenix and accommodation of the Avenida Rio Salado project that is presently under development.
4. Park-and-Ride Technical Memorandum - From the March 26, 2012, planning charette there were numerous conceptual locations identified for future park-and-ride lots throughout the Central Phoenix Transportation Framework Study area. Given these numerous locations, the study team conducted research of park-and-ride operations in the Denver, Colorado, and San Diego, California, metropolitan areas and identified common themes for MAG and Valley Metro consideration as criteria in establishing future lots. Information from this memorandum will be provided to MAG and Valley Metro to supplement their efforts on this matter.
5. DHOV Technical Memorandum and Concept Drawings - The March 26, 2012, planning charette also produced numerous conceptual locations for direct high occupancy vehicle (DHOV) traffic interchanges with existing freeways in the Central Phoenix Transportation Framework Study area. The study team considered all locations and through constructability criteria identified potential locations for future DHOV interchanges. This memorandum also includes conceptual drawings and cost estimates.

It is important to note that these work products were developed to inform future Regional Transportation Plans and were primarily technical in nature to ascertain the feasibility and constructability of potential actions to improve the Central Phoenix Transportation Framework Study area system. Additional work products under development include topics ranging from roadway maintenance, to improving surface street arterials, to cataloging the transit, pedestrian, and bicycle strategies identified during both planning charettes. These work products will be presented on future Transportation Policy Committee agendas this Fall. The anticipated completion date for the Central Phoenix Transportation Framework Study is December 2013.

Information on the Central Phoenix Transportation Study and these work products are available at www.bqaz.org.

PUBLIC INPUT:

Public input to inform the Central Phoenix Transportation Framework Study was received in the Summer and Fall of 2011 during the project’s data discovery phase. More than 500 individuals representing the general public and commercial interests participated in five focus groups and six geographic dialogues as part of the outreach effort. The common themes of study, policy, and mobility recommendations were identified as benchmarks in both planning charettes and the subsequent work products that have been developed.

PROS & CONS:

PROS: When completed, the study will develop an environmentally sustainable multimodal transportation framework that will include operational and safety improvements, and form a framework for regional connectors and roadways within the study area. The project’s recommendations will provide guidance to MAG and member agencies for establishing a transportation framework and an implementation strategy to meet the long-term travel demand.

CONS: Most recommendations identified in the Central Phoenix Transportation Framework Study work products are unfunded beyond the scope of the current Regional Transportation Plan. As with all MAG Framework Studies, this effort was intended to identify the need, develop recommendation, and assess feasibility and constructability to inform the MAG Regional Council in future decisions about the Valley’s transportation system.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Recommendations proposed in these work products are designed to inform future generations of the Regional Transportation Plan and have been identified with implementation and constructability as a primary criteria. It is anticipated that this early detailed look at technical concepts will provide the planning process with the best technical data to improve upon the quality of projects that may be identified for eventual construction and operation in the Central Phoenix Transportation Framework Study area.

POLICY: This Transportation Framework Study represents the fourth of sixth such efforts to identify transportation needs at future years beyond the present planning horizon for the Regional Transportation Plan. These efforts have led to decisions about long-range planning for transit, freight, freeway, and arterial corridors throughout the Valley. The Central Phoenix Transportation Framework Study is the first look at the core of the metropolitan area and the needs for meeting future travel demand. As with previous framework study recommendations, key and strategic improvements will be advanced into future generations of the Regional Transportation Plan, as recommended by the MAG Regional Council.

ACTION NEEDED:

Information and discussion.

PRIOR COMMITTEE ACTIONS:

No previous committee actions have been taken on the products that are being developed for the Central Phoenix Transportation Framework Study.

CONTACT PERSON:

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