



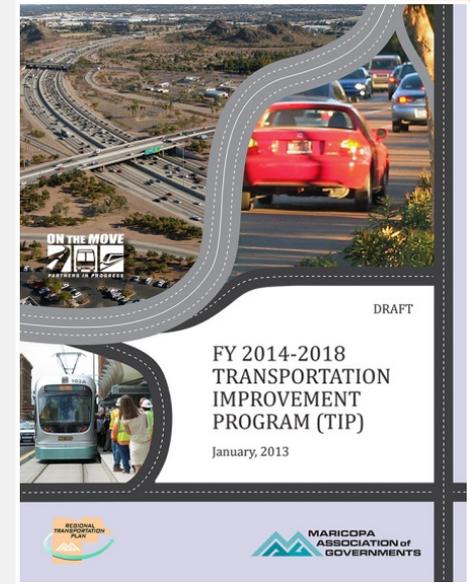
MAG Overview of the Draft FY2014-2018 Transportation Improvement Program Project Listings

10-16-2013

**Transportation Policy Committee
Teri Kennedy, TIP Manager**

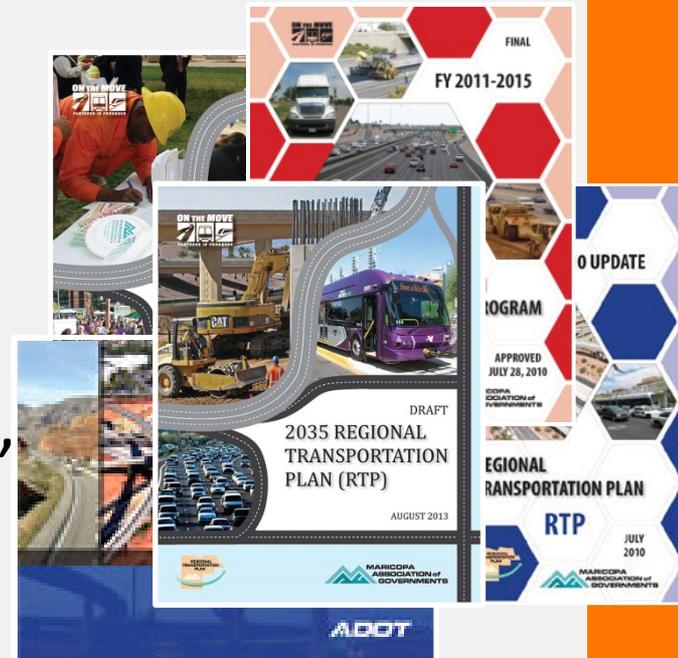
DRAFT FY2014-2018 TIP

- **Development and implementation of DRAFT 2014-2018 TIP:**
 - ✓ In coordination with FHWA, FTA, ADOT, and Member Agencies.
 - ✓ To coincide with:
 - MAP-21, Federal transportation funding authorization and ADOT sub-allocations.
 - Expansion of the Regional Planning Boundaries
 - ✓ Integration of the competitive application process using CMP for program areas.



BUILDS FROM THE:

- ✓ Information contained in the Regional Transportation Plan 2035 Update (RTP),
- ✓ existing regional plans, programs and policies,
- ✓ member agency information from updates and data collection,
- ✓ Public involvement and comments,
- ✓ and State and Federal Guidance.

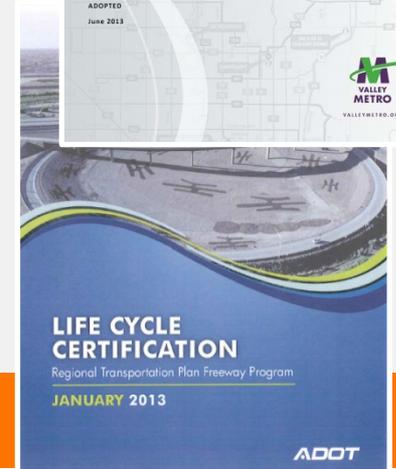
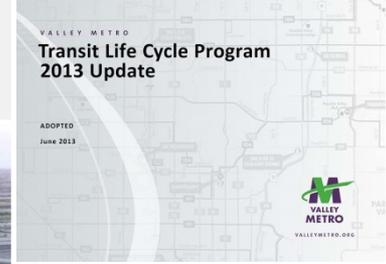
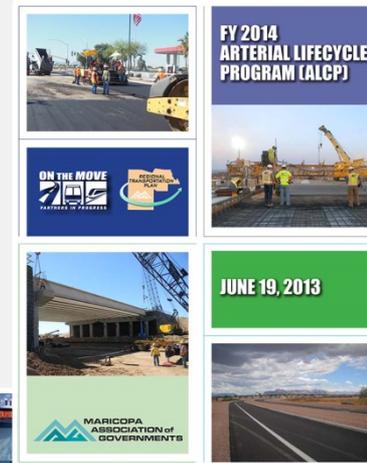


Includes Lifecycle Programs

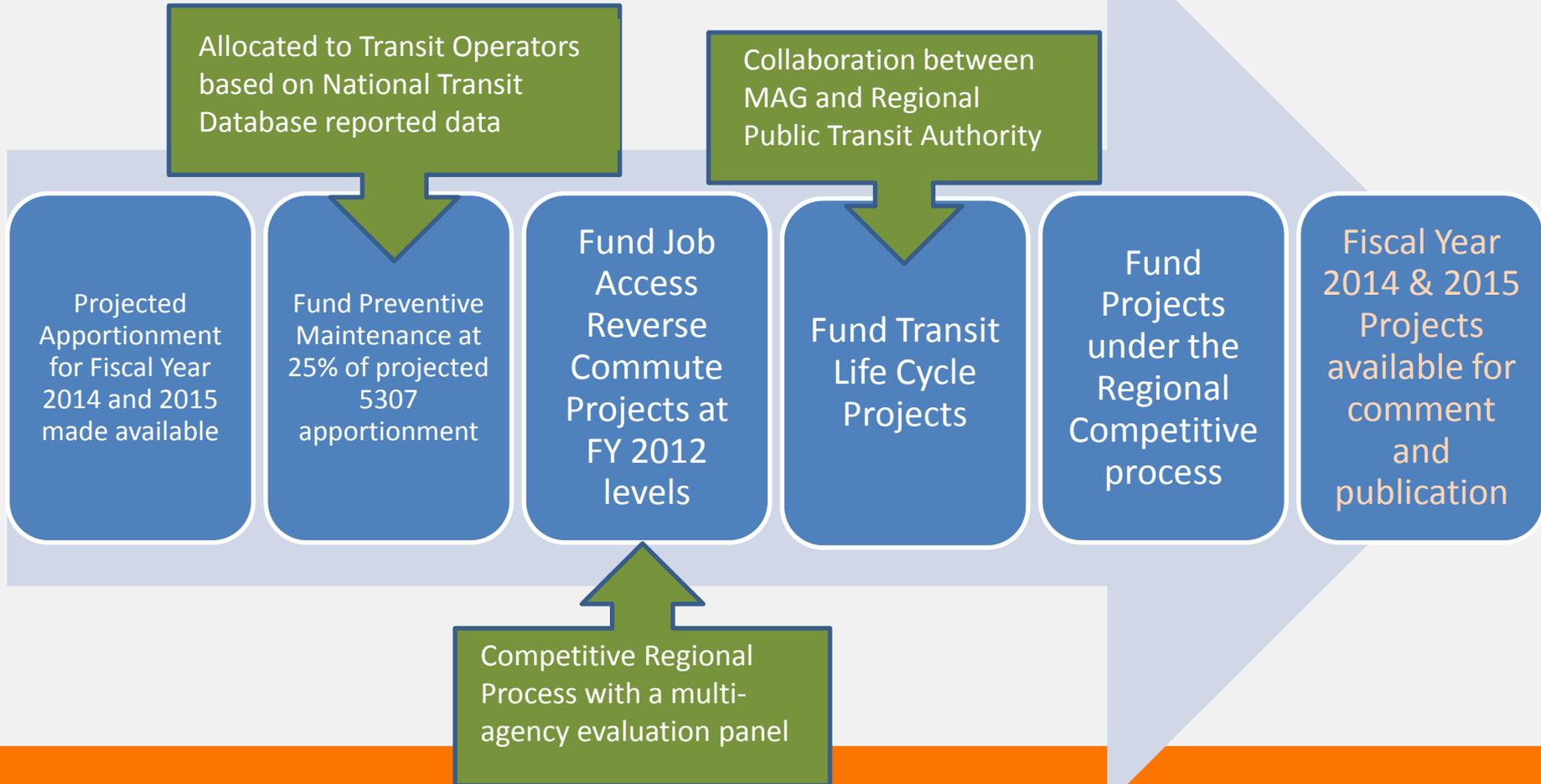
Included in the Prop 300 and 400 approvals is a Regional Funding allocation collected through a ½ cent sales tax designated to three Lifecycle programs included in the RTP and TIP.

The Regional Funding spans a 20-year life cycle (FY2006-2026).

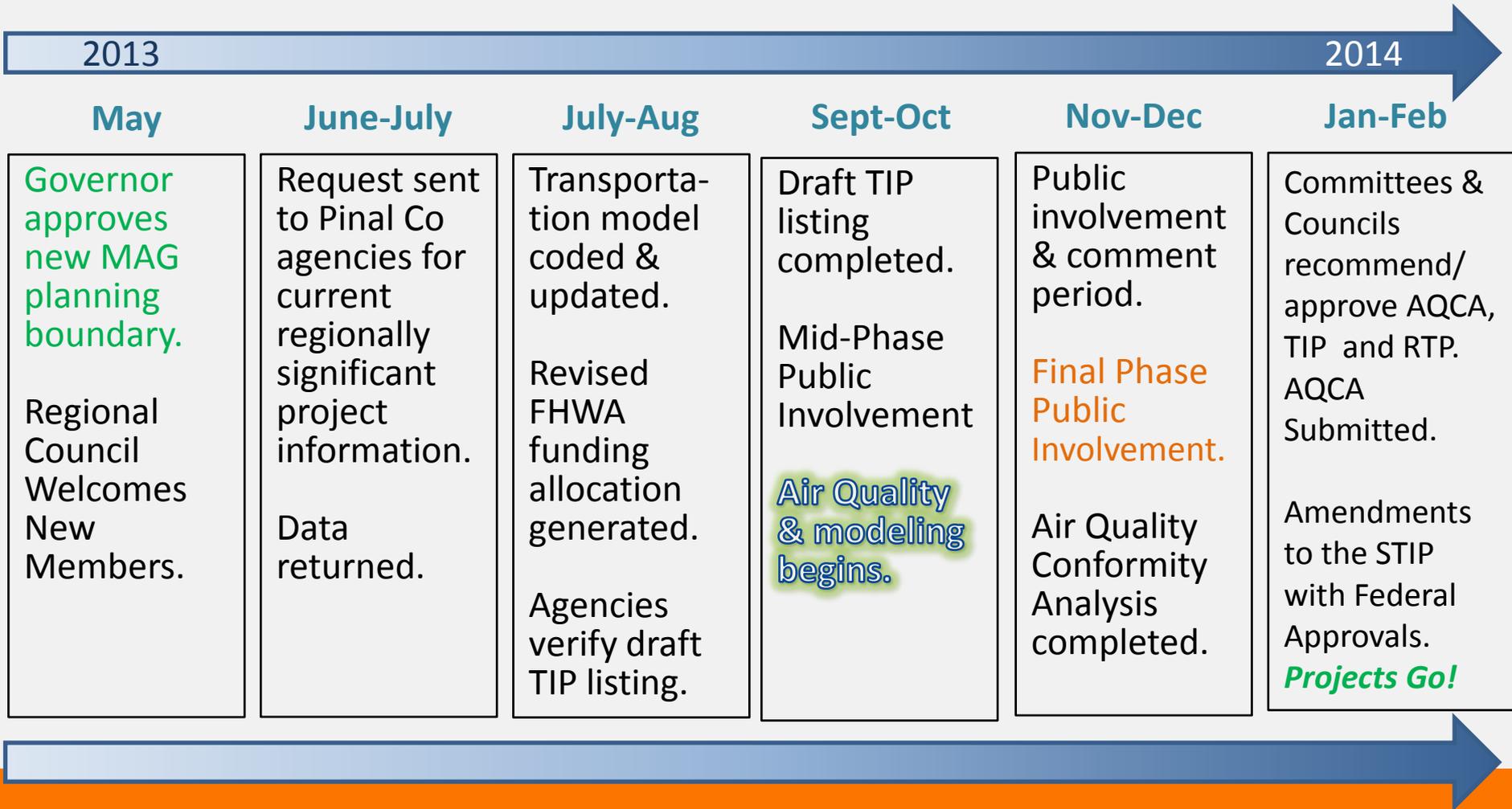
- ✓ The Arterial Lifecycle Program (ALCP)
- ✓ The Transit Life Cycle Program (TLCP)
- ✓ The RTP Freeway Life Cycle Program



Includes FTA Section 5307 POP Development



MAG FY2014-2018 TIP Timeline





FY 2014-2018 TIP PROJECT SUMMARY

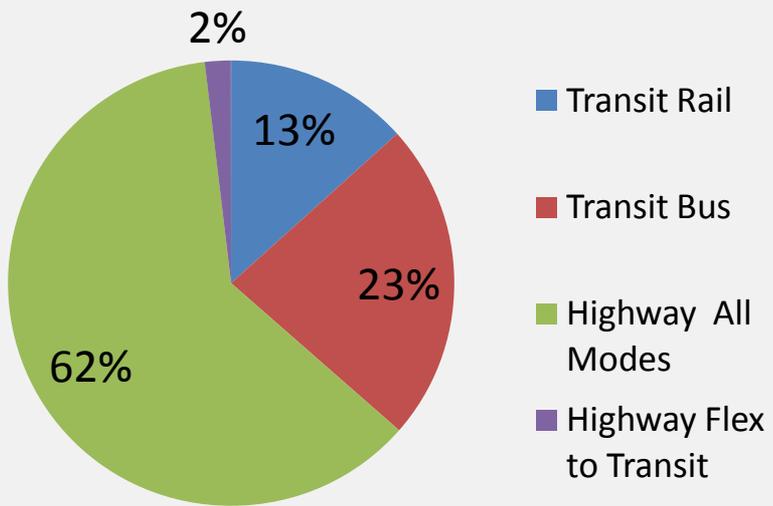
782 Projects by Mode

Air Quality	24		Other	3
Bicycle	40		Pedestrian	21
Bridge	2		Safety	12
Freeway	37		Street	329
Freeway Interchange	3		Street Intersection	3
ITS	33		Transit Bus	152
Maintenance	4		Transit Rail	119

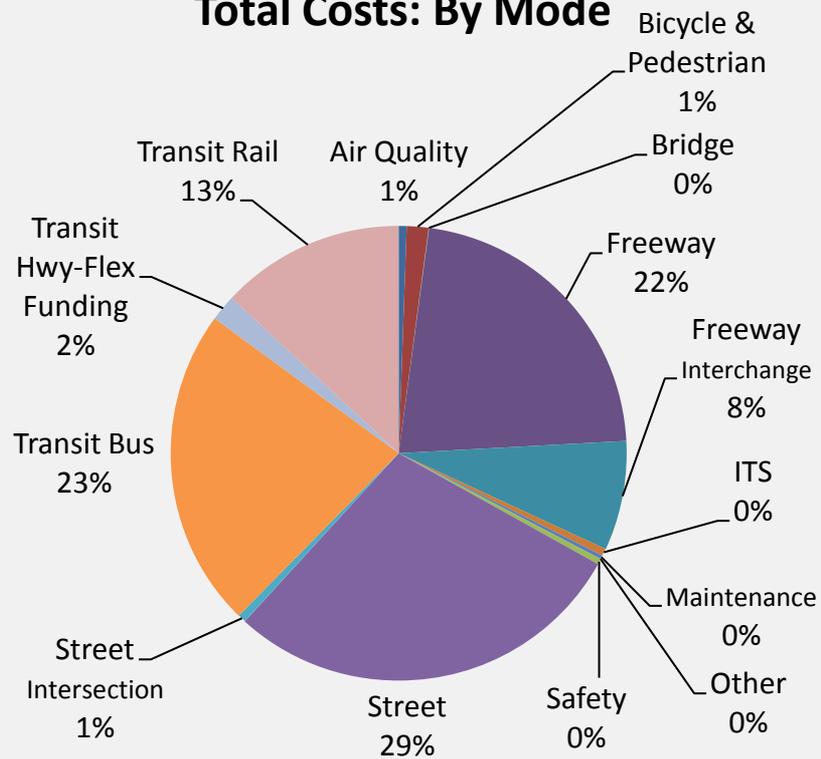
FY 2014-2018 TIP

Total Project Costs: \$4.43 billion

Total Costs: Highway and Transit

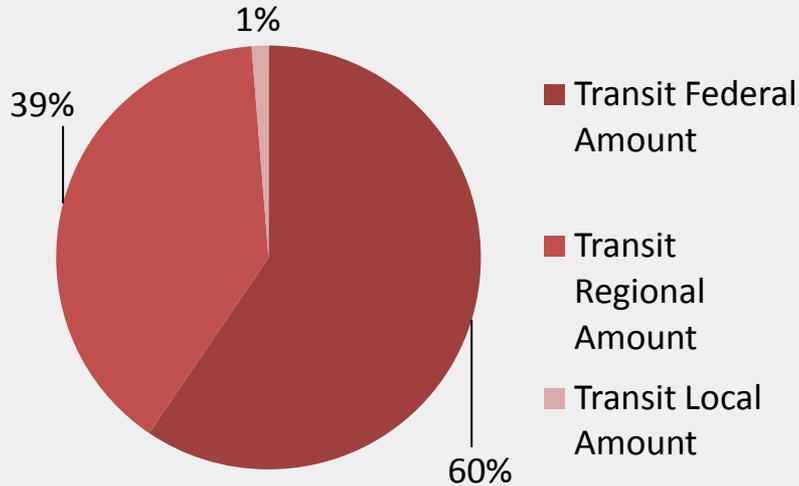


Total Costs: By Mode

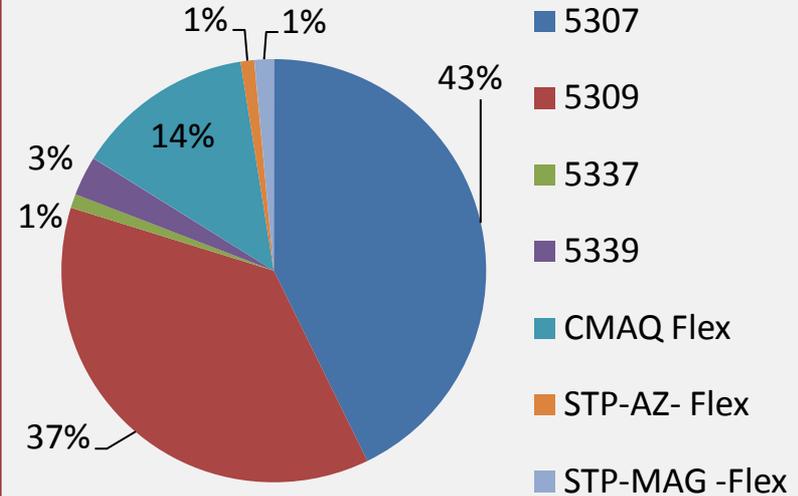


Rounding may occur

Transit Proportional Amounts by Source



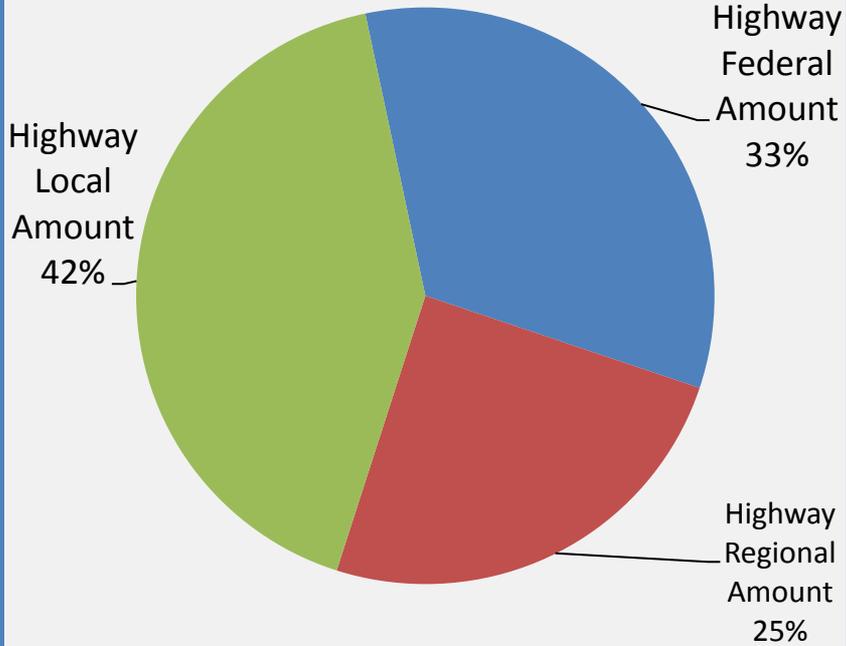
Transit Federal Amounts by Program



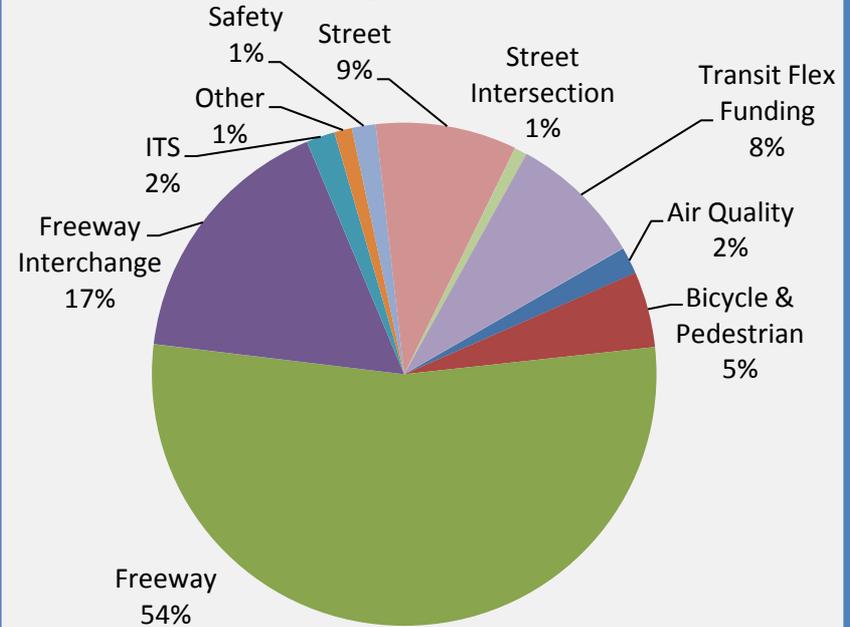
The Costs for Transit Projects by Type and by Breakout of FTA Program Funding.

All Transit Project Costs = **\$1.584 billion.**

Highways: Total Costs By Source



Highways: Federal Funding Costs By Mode



Total all Sources = \$2.842 billion

NEXT STEPS . . .

- Gain approval on the listing of projects for Air Quality Conformity Analysis to begin (Regional Council agenda item on 10-23-2013).
- **Final Phase Public Meeting on November 25, 2013 at the MAG offices.**
- **JAN 2014:** Committees and Council to Review and Approve FY2014-2018 TIP, RTP, and Air Quality Conformity Analysis.
- **FEB 2014:** FHWA, FTA, EPA, ADOT review and approve various areas of the TIP, RTP and Air Quality Conformity Analysis.
- **MAR 1, 2014:** **New FY2014-2018 TIP Implemented**

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REQUESTED ACTION:

Recommend approval of the

Draft FY 2014-2018 MAG

Transportation Improvement Program

Listing of Projects

for air quality conformity analysis.