

2015 Annual Report

On the Status of the Implementation of Proposition 400

MAG Transportation Policy Committee
December 9, 2015



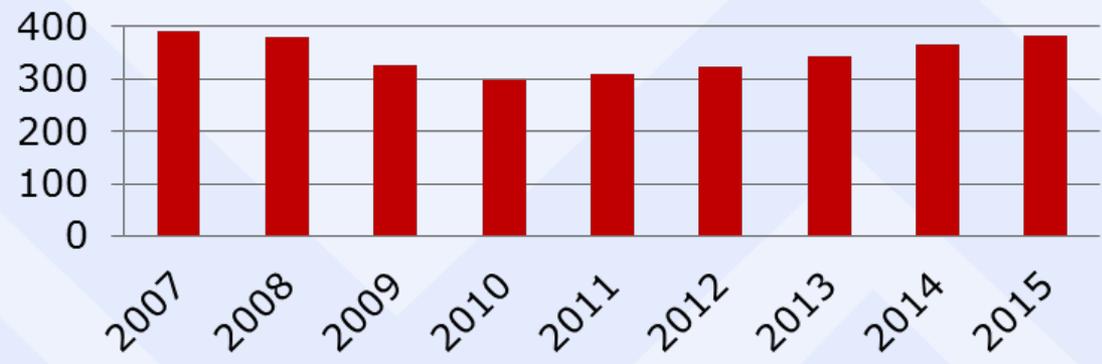


The cover features a red header with the "ON THE MOVE" logo and "PARTNERS IN PROGRESS" tagline, alongside the "MARICOPA ASSOCIATION of GOVERNMENTS" logo. Below the header is a collage of four photographs: a man in a uniform working at a computer monitor, an aerial view of a large highway interchange under construction, a modern light rail train at a station, and two women examining a large informational display board. The bottom half of the cover is white with the title "DRAFT 2015 ANNUAL REPORT ON THE STATUS OF THE IMPLEMENTATION OF PROP 400" in red, serif font, and the date "September, 2015" in a smaller black font. At the bottom right is the "REGIONAL TRANSPORTATION PLAN" logo, which includes a stylized mountain range and a green circular arrow.

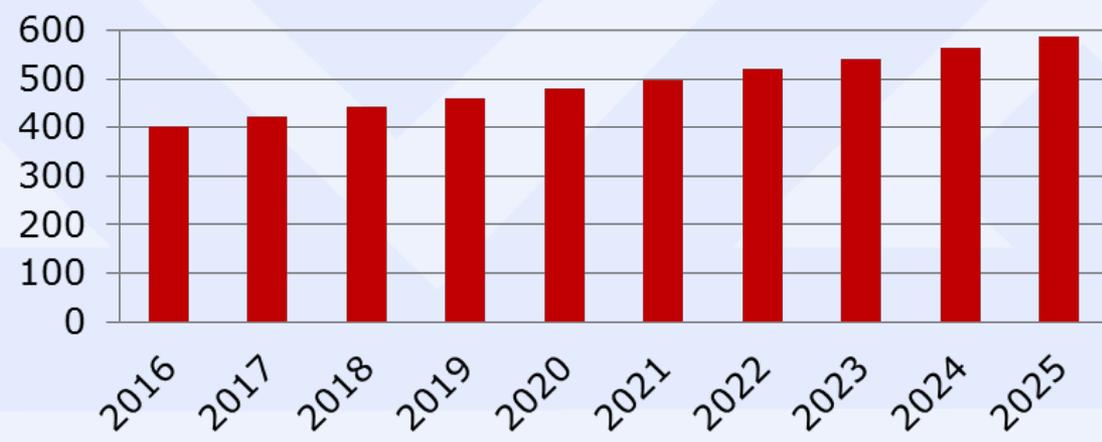


Half-Cent Sales Tax Revenues

FY 2007-2015
Revenues
(Millions)



FY 2016-2025
Revenues
(Millions)





Freeway Life Cycle Program

- **Ending Balance of \$30 Million.**
- **Several Freeway and Interchange Projects Completed or Underway.**
- **Record of Decision on South Mountain Freeway.**
- **\$688 Million Programmed for FY 2016.**



Arterial Life Cycle Program

- Ending Balance of **-\$36 Million.**
- No Project Deferrals Necessary.
- Ongoing Reimbursements for projects.
- **\$78 Million Programmed for FY 2016.**



Transit Life Cycle Program

- Ending Balance of \$6 Million.
- Expanded Bus Service and Ongoing Operations.
- Light Rail Transit Extensions.
- **South Central LRT Route.**



Ongoing Issues

- **Changing Nature of Revenue Sources.**
- **Federal Transportation Funding.**
- **Project and Program Adjustments.**

2015 Annual Report

On the Status of the Implementation of Proposition 400

Contact: Roger Herzog
Senior Project Manager
602-254-6300
rherzog@mag.maricopa.gov

