

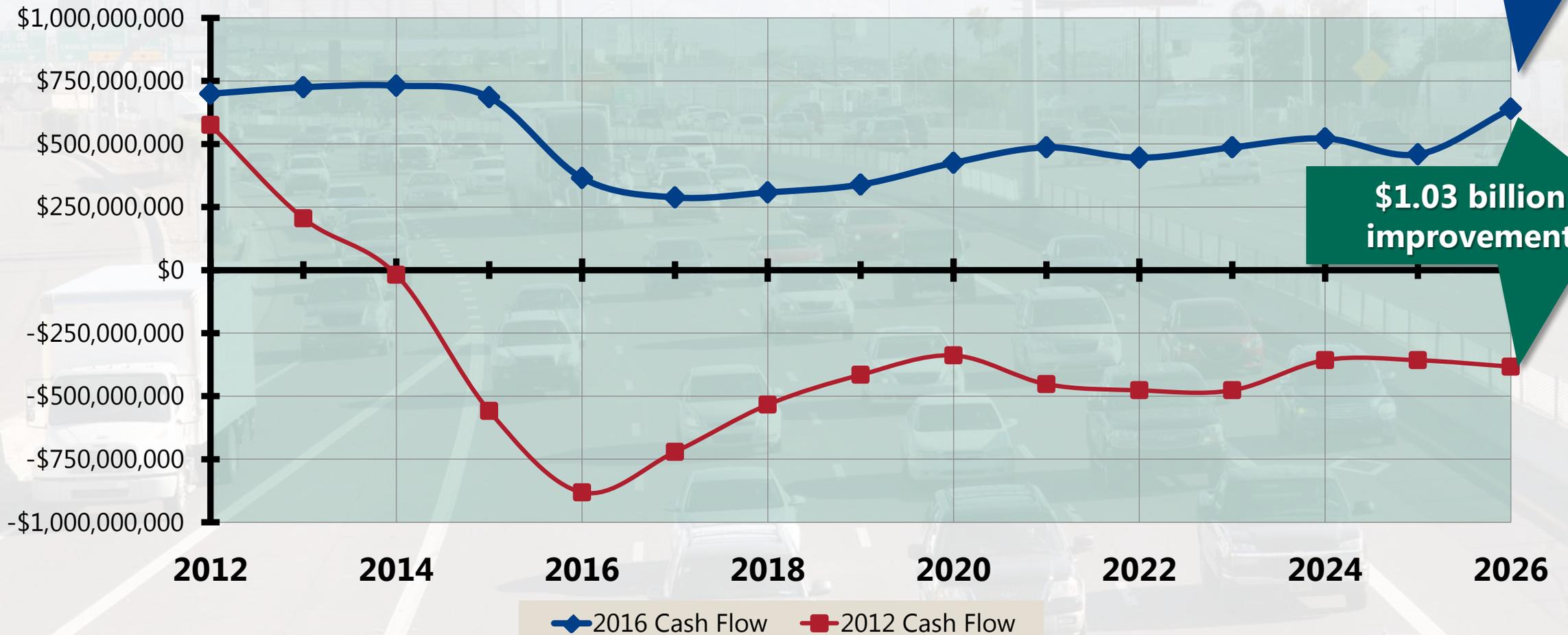
Regional Freeway and Highway Program Update - 2016 Rebalancing

Transportation Policy Committee
June 15, 2016



Projected Year-End Cash Flow Balances

BASIS FOR 2016 REBALANCING



\$640 million surplus*

\$1.03 billion improvement

2016 Rebalancing Criteria

PRESENTED APRIL 20, 2016

Project Priorities



Funding Realities

Project Readiness

REGIONAL FREEWAY AND HIGHWAY PROGRAM

Travel Demand

Regional Freeway and Highway Program

2016 REBALANCING EVALUATION CRITERIA

Project Priorities (60%)

- RFHP Legacy Phasing (25%)
- Safety Needs (20%)
- Economic Opportunity (15%)

Project Readiness (20%)

- NEPA Clearances (10%)
- ROW Acquisition and Utilities Accommodation (10%)

Travel Demand (15%)

- Present Day Traffic Volumes (5%)
- 2030 Project Volumes (3%)
- Vehicle-Miles-Travel (VMT) Growth (7%)

Funding Realities (5%)

- Cost Factor (5%)

Next Steps

- Revised as needed and provide a tentative scenario for consideration in **August**.
- Move recommended scenario for approval by MAG Regional Council **this Fall**.
- Amend Regional Transportation Plan and conduct Air Quality Conformity Analyses following Regional Council adoption.



Happy Valley Rd Traffic Interchange, Phoenix

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