

Federal Fiscal Year 2011 Closeout - Requests to Defer Projects, Remove Federal Funds/Delete Projects

PROJECTS NEEDING ACTION													
Agency	Year	ID	Location	Work	Length	Funding	FedCost	RegCost	LocCost	Total	FY11 Closeout Request	To what year	Just Memo
Fountain Hills	2011	FTH11-701	Fountain Hills Blvd: Cholla Drive to Crystal Point Dr.	Design and construct new sidewalk	0.6	CMAQ	300,000	-	130,000	430,000	Defer	2013	1st Time Deferral
Gilbert	2011	GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.0	CMAQ	400,660	-	59,840	460,500	Defer	2012	Yes
Gilbert	2011	GLB11-806	Ryan Road: Greenfield Rd to 164th St.	Pave Unpaved Road	0.5	CMAQ	162,760	-	9,840	172,600	Defer	2013	1st Time Deferral
Gilbert	2011	GLB13-905	Guadalupe Rd, Higley Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	6.5	CMAQ	122,234	-	63,000	185,234	Defer	2013	PENDING
Gilbert	2011	GLB13-906	Higley Rd, Recker Rd, Guadalupe Rd, Elliot Rd, Warner Rd, Ray Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	9.5	CMAQ	122,234	-	63,000	185,234	Defer	2013	PENDING
Scottsdale	2011	SCT07-606	Dynamite Blvd: Pima Road to Alma School Road	Install Vertical Curb and Gutter	3.0	CMAQ	500,000	-	500,000	1,000,000	Defer	2012	Yes
Scottsdale	2011	SCT11-701	McDowell Rd: Bridge over Indian Bend Wash	Enhance sidewalks and add bicycle lanes	1.5	CMAQ	600,000	-	1,000,000	1,600,000	Defer	2012	1st Time Deferral
Scottsdale	2011	SCT11-702	Scottsdale and Hayden Rds: Shea Blvd to McDowell Rd	Install detection equipment, variable message signs and software	2.0	CMAQ	102,500	-	177,500	280,000	Delete - project completed with ARRA funds		
							TOTAL DEFERRAL	\$	2,207,888				
							ITS Total	\$	645,128				
							Bike/Ped Total	\$	900,000				
							AQ/Paving Total	\$	662,760				
							DELETED	\$	102,500				

Agency	Year	ID	Location	Work	Length	Funding	FedCost	RegCost	LocCost	Total	FY11 Closeout Request	To what year	Just Memo
PROJECTS ALREADY APPROVED BY REGIONAL COUNCIL TO BE DEFERRED													
Requests to Defer Projects - First Request													
Per the Programming Principles, 'Member agencies are allowed a one time deferral without justification.'													
ADOT	2011	DOT08-6C38	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	1.0	CMAQ	\$ 471,500	\$ -	\$ 28,500	\$ 500,000	Defer	2013	1st time deferral
El Mirage	2011	ELM11-801	Downtown El Mirage	Paving existing unpaved alleys	1.7	CMAQ	\$ 503,000	\$ -	\$ 41,485	\$ 544,485	Defer	2013	1st time deferral
Goodyear	2011	GDY11-713	Citywide	Implement traffic signal system, including installation of ITS backbone and communications equipment	-	CMAQ	\$ 700,000	\$ -	\$ 1,000,000	\$ 1,700,000	Defer	2013	1st time deferral
Peoria	2011	PEO11-702	Various locations	Design and construct extension to fiber optic backbone and install CCTV cameras	-	CMAQ	\$ 700,000	\$ -	\$ 500,000	\$ 1,200,000	Defer	2012	1st time deferral
Phoenix Salt River	2011	PHX10-845	Salt River: 24th Street to I-10/Tempe Drain	Construct Multi-use path	-	CMAQ	\$ 801,606	\$ -	\$ -	\$ 801,606	Defer	2012	1st time deferral
Pima-Maricopa Indian Community	2011	SRP11-801	Mesa Dr: Chaparral Rd to McDonald Dr and McDonald Road: Center to Olive Street	Pave Unpaved Road	1.7	CMAQ	\$ 773,483	\$ -	\$ 54,314	\$ 827,797	Defer	2013	1st time deferral
Tempe	2011	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.0	CMAQ	\$ 1,100,000	\$ -	\$ 5,425,080	\$ 6,525,080	Deferral	2012	1st time deferral
							TOTAL DEFERRAL	\$ 5,049,589					
							ITS Total	\$ 1,400,000					
							Bike/Ped Total	\$ 2,373,106					
							AQ/Paving Total	\$ 1,276,483					

Agency	Year	ID	Location	Work	Length	Funding	FedCost	RegCost	LocCost	Total	FY11 Closeout Request	To what year	Just Memo
PROJECTS ALREADY APPROVED BY REGIONAL COUNCIL TO BE DEFERRED													
Requests to Defer Projects - Second Time or More													
Per the Programming Principles, 'If a project is requesting to be deferred for the second time or more, a deferral justification letter is to be submitted.' Please see attached letters.													
Goodyear	2011	GDY13-902	Various locations	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	4.8	CMAQ	\$ 206,304	\$ -	\$ 200,000	\$ 406,304	Defer	2013	Yes

Agency	Year	ID	Location	Work	Length	Funding	FedCost	RegCost	LocCost	Total	FY11 Closeout Request	To what year	Just Memo
Mesa	2011	MES08-603	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	0.5	CMAQ	\$ 1,082,739	\$ -	\$ 388,961	\$ 1,471,700	Defer	2012	Yes
Phoenix	2011	PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1	30.0	CMAQ	\$ 665,000	\$ -	\$ -	\$ 665,000	Defer	2012	Yes
Phoenix	2011	PHX09-872	Various locations	Pave unpaved roads	3.0	CMAQ	\$ 1,050,000	\$ -	\$ 450,000	\$ 1,500,000	Defer	2013	yes
Surprise	2011	SUR11-714C	Bell Rd: US-60 (Grand Ave) to 114th Ave	Construct a multi-use path	2.5	CMAQ	\$ 325,000	\$ -	\$ 500,000	\$ 825,000	Split project & Defer	2012	Yes
Surprise	2011	SUR11-714R	Bell Rd: US-60 (Grand Ave) to 114th Ave	Acquire right of way for multi-use path	2.5	CMAQ	\$ 500,000	\$ -		\$ 500,000	Split project	2011	Yes

TOTAL DEFERRAL	\$ 3,329,043
ITS Total	\$ 871,304
Bike/Ped Total	\$ 1,407,739
AQ/Paving Total	\$ 1,050,000

TOTAL DEFERRAL	\$ 10,586,520
ITS Total	\$ 2,916,432
Bike/Ped Total	\$ 4,680,845
AQ/Paving Total	\$ 2,989,243

Agency	Year	ID	Location	Work	Length	Funding	FedCost	RegCost	LocCost	Total	FY11 Closeout Request	To what year	Just Memo
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PROJECTS ALREADY APPROVED BY REGIONAL COUNCIL TO BE DELETED

Requests to Remove Federal Funds from the Project/Delete Project

Agency	Year	ID	Location	Work	Length	Funding	FedCost	RegCost	LocCost	Total	FY11 Closeout Request	To what year	Just Memo
Glendale	2011	GLN07-779	Various Locations: Camelback Rd, Litchfield Rd, Olive Ave, Greenway Rd, 83rd Ave, 75th Ave	Pave dirt shoulders	5.2	CMAQ	\$ 133,035	\$ -	\$ 133,035	\$ 266,070	Delete Project		
Goodyear	2011	GDY07-302	Various Locations (Goodyear Pave Dirt Road Program)	Pave dirt road	1.0	CMAQ	\$ 449,600	\$ -	\$ 384,400	\$ 834,000	Delete Project		
Mesa	2011	MES08-602R	Lewis St: First St to Main Library	Construct pedestrian improvements	0.1	CMAQ	\$ 253,673	\$ -	\$ 83,717	\$ 337,390	Delete Project		
Mesa	2011	MES11-701	MCC Connector: Library to Centennial Center	Design and construct Town Center pathway extension	0.1	CMAQ	\$ 269,658	\$ -	\$ 115,568	\$ 385,226	Delete Project		
Scottsdale	2011	SCT10-616	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2.0	CMAQ	\$ 350,000	\$ -	\$ 350,000	\$ 700,000	Delete Project		
MAG	2011	MAG11-701	Regionwide	Regionwide bicycle safety education program	0	CMAQ	\$ 20,000	\$ -	\$ 8,500	\$ 28,500	Delete Project		
MAG	2011	MAG11-706	Regionwide	Regional rideshare and telework program	0	CMAQ	\$ 274,565	\$ -	\$ -	\$ 274,565			A minor project revision is needed to revise amount shown in TIP due to availability of carry-forward funds. Reduce Amount from \$660K to \$274,565.28. This frees up \$385,434 for programming.
MAG	2011	MAG11-707	Regionwide	Trip reduction program	0	CMAQ	\$ 217,500	\$ -	\$ -	\$ 217,500			A minor project revision is needed to revise amount shown in TIP due to availability of carry-forward funds. Reduce Amount from \$910K to \$217,500. This frees up \$692, 500 for programming.

TOTAL Available funds from DELETION	\$ 2,656,400
ITS Total	\$ 452,500
Bike/Ped Total	\$ 543,331
AQ/Paving Total	\$ 1,660,569

Agency	Year	ID	Location	Work	Length	Funding	FedCost	RegCost	LocCost	Total	FY11 Closeout Request	To what year	Just Memo
For Information Only - Additional Information about Eligibility is Requested													
Agency	Year	ID	Location	Work	Length	Funding	FedCost	RegCost	LocCost	Total	FY11 Closeout Request	To what year	Just Memo
Fort McDowell Yavapai Nation	2011	FTM09-903C	Various Locations on Fort McDowell Yavapai Nation	Construct Pave dirt road	2.5	CMAQ	\$ 375,000	\$ -	\$ 24,000	\$ 399,000	Combine, Change Project Locations, Defer, and Delete some CMAQ funding.		
Fort McDowell Yavapai Nation	2011	FTM11-801	Hiawatha Hood Rd, SR-87 to 3 miles north	Pave Unpaved Road	2.7	CMAQ	\$ 936,731	\$ -	\$ 56,622	\$ 993,353			
Fort McDowell Yavapai Nation	2011	FTM11-802	Mustang Way, 1.5 miles north of Fort McDowell Rd, 4 miles north to the northern boundary (Rio Verde)	Pave Unpaved Road	4.0	CMAQ	\$ 1,187,709	\$ -	\$ 71,792	\$ 1,259,501			
Fort McDowell Yavapai Nation	2011	FTM13-901	Various Locations on Fort McDowell Yavapai Nation	Paving dirt roads	4.7	CMAQ	\$ 700,000	\$ -	\$ 1,650,000	\$ 2,350,000			
Fort McDowell Yavapai Nation	2012	NEW	Various Locations: Hiawatha Hood Rd (central and south), Harquahala Rd, Ironwood Rd, Sha Hee Rd, Gu Mah Rd, Fort Loop Rd and Rodeo Rd (north)	Pave Unpaved Road	4.7	CMAQ	\$ 2,357,500		\$ 142,500	\$ 2,500,000			New proposed project. More information is needed on eligibility - no action at this time.

ATTACHMENT 2

PRIORITY 1

Project Advancements with (1.1) and without (1) Increased CMAQ Funding

Priority	TIPID	Agency	Year	Location/Description	Current Programming					Proposed Programming						
					FY	CMAQ	Other Fed	Regional	Local	Total	FY	CMAQ	Other Fed	Regional	Local	Total
1	CHN14-102	Chandler	2014	Ray, Elliot, Dobson, connecting at Arizona back to TMC - Construct ITS project for fiber communications from signals to the TCM	14	739,477	-	-	224,657	964,134	11	739,477	-	-	224,657	964,134
1.1	MES13-905	Mesa	2013	Consolidated canal: Lindsay Road to Baseline - Construct of a 10-foot wide concrete pathway, including lighting, paving and traffic signals	13	1,099,000	-	-	1,067,600	2,166,600	11	2,166,600	-	-	-	2,166,600
1.1*	MES12-815	Mesa	2012	ITS Signal Conversions - Phase 5 (Brown Rd and Lindsay Rd.) - Establish fiber optic links to traffic signals	12	659,994	-	-	1,934,406	2,594,400	11	2,594,400	-	-	-	2,594,400
1.1	PHX14-102	Phoenix	2014	ITS Strategic Plan - Develop the City of Phoenix's first ITS Strategic Plan.	14	167,916	-	-	71,964	239,880	11	239,880	-	-	-	239,880
1.1*	TMP12-804	Tempe	2012	Citywide - Design and construct fiber-optic cable installations	12	242,528	-	-	118,643	361,171	11	361,171	-	-	-	361,171
1.1*	TMP12-806	Tempe	2012	Light Rail Transit Corridor in Tempe - Install CCTV monitoring stations	12	285,456	-	-	139,643	425,099	11	425,099	-	-	-	425,099
Totals						3,194,371	-	-	3,556,913	6,751,284		6,526,627	-	-	224,657	6,751,284

Total CMAQ Advancement Requested	3,194,371
Total New CMAQ Requested	3,332,256
<u>Total CMAQ Requested for 2011</u>	<u>6,526,627</u>

* The sponsoring member agency has indicated that it will only advance the project if additional CMAQ funding is provided

PRIORITY 2

FY 2011 CMAQ Projects Requesting Additional Funding

Priority	TIPID	Agency	Year	Location/Description	Current Programming					Proposed Programming						
					FY	CMAQ	Other Fed	Regional	Local	Total	FY	CMAQ	Other Fed	Regional	Local	Total
2	ELM09-802	El Mirage	2011	125th and 127th Ave: Varney Rd to Peoria, and Dysart Ranchettes area: Varney Rd, Peoria Ave, Dysart Rd, and El Mirage - Pave unpaved roads	11	1,631,031	-	-	2,852,252	4,483,283	11	2,075,431	-	-	-	2,075,431
2	MMA11-722	Maricopa County	2011	5 different locations - Upgrade traffic signals, including CCTV facilities	11	100,000	-	-	150,000	250,000	11	250,000	-	-	-	250,000
2	MMA11-723	Maricopa County	2011	Bell Rd:115th Ave to 55th Ave - Construct Dynamic Message Signs, CCTV camera fibre optic conduit and cable	11	382,200	-	-	163,800	546,000	11	546,000	-	-	-	546,000
2	MES11-703	Mesa	2011	Various locations - Install fiber-optic communications and upgrade traffic signal controllers	11	700,000	-	-	500,000	1,200,000	11	1,200,000	-	-	-	1,200,000
2	TMP10-629	Tempe	2011	Salt River: I-10/Tempe Drain to Priest - Construct Multi-use path	11	400,000	-	-	120,000	520,000	11	900,000	-	-	120,000	1,020,000
2	VMR09-826T	Valley Metro Rail	2011	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line - Installation of additional METRO ticket vending machines and stand alone fare validation systems - CMAQ-Flex funds from FY2009	11	600,000	-	-	-	600,000	11	900,000	-	-	-	900,000
2	LPK05-101C	Litchfield Park	2011	Litchfield Rd at Wigwam Blvd - Construct Multi-Use Underpass	11	1,686,420	-	-	253,850	1,940,270	11	1,980,300	-	-	119,700	2,100,000
2	MMA11-724	Maricopa County	2011	Forrest Rd: McDowell Mountain Rd to Rio Verde Dr - Add paved dirt shoulder and bike lane on both sides	11	400,000	-	-	130,000	530,000	11	530,000	-	-	-	530,000
2.1	NEW AVN13-901D	Avondale	2011	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north - Design to Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	11	-	-	-	-	-	11	180,000	-	-	-	180,000
2.1	New GLN09-610RD	Glendale	2011	North/south alleyway between 57th Ave and 57th Dr and Glendale Ave and Glenn Dr - Design only of ped improvements to include pavers, decorative walls, undergrounding utilities, etc.	11	-	-	-	-	-	11	130,000	-	-	40,000	170,000
Total						5,899,651	-	-	4,169,902	10,069,553		8,691,731	-	-	279,700	8,971,431

CMAQ Increases for Existing Projects	2,482,080
CMAQ Increases for New Phase of Existing Projects	310,000
Total New CMAQ Requested	2,792,080

PRIORITY 3

New CMAQ Funded Projects

Priority	TIPID	Agency	Year	Location/Description	Current Programming						Proposed Programming					
					FY	CMAQ	Other Fed	Regional	Local	Total	FY	CMAQ	Other Fed	Regional	Local	Total
3	101T (5309 Funding)	Valley Metro/RPTA	2012	Regionwide - Purchase bus: standard 40 foot - 39 replace (Tempe)	12		16,941,875	4,235,469	-	21,177,344	11	16,941,875	-	4,235,469	-	21,177,344
3	Phase PHX08- 875B	Phoenix	2011	Western Canal west of 24th Street - Design and Construct Pedestrian Bridge	11	-	-	-	-	-	11	184,450	-	-	40,837	225,287
3	New	Phoenix	2011	7th Street, Northern Ave to McDowell Rd - Plan, design and construct bus bay improvements	11	-	-	-	-	-	11	400,000	-	-	-	400,000
3	New	Phoenix	2011	7th Street - 7th Avenue from McDowell Road - Northern Avenue - Evaluation and Design for Flasher Controller alternatives and Solar Energy Power Supply Feasibility.	11	-	-	-	-	-	11	200,000	-	-	50,000	250,000
3	New	Surprise	2011	City of Surprise, Citywide - ITS Strategic Plan	11	-	-	-	-	-	11	105,000	-	-	45,000	150,000
3	New	Surprise	2011	City of Surprise - Development of a citywide Bike/Pedestrian Strategic Plan	11	-	-	-	-	-	11	105,000	-	-	45,000	150,000
3	GLN12- 101	Glendale	2012	Various locations - Design to connect seven intersections to city central signal system and four CCTV cameras	12	-	-	-	210,000	210,000	11	210,000	-	-	-	210,000
Total						-	16,941,875	4,235,469	210,000	21,387,344		18,146,325	-	4,235,469	180,837	22,562,631

Total New CMAQ Requested 18,146,325

Grand Totals
Total CMAQ Advancement Requested 3,194,371
Total New CMAQ Funding Requested 24,270,661
Total Advanced and New CMAQ 27,465,032

ATTACHMENT 3

Paving Projects related to Proposed Closeout Scenario 1									
Agency	ID	Location	Work	Length	Funding	FedCost	RegCost	LocCost	Total
Chandler	CHN07-601	Commonwealth Ave: Hamilton St to Ithica	Pave dirt road	0.2	CMAQ	325,000	-	1,075,000	1,400,000
Chandler	CHN13-901	Various Locations in the City of Chandler	Paving dirt alleys	10.0	CMAQ	350,000	-	589,000	939,000
El Mirage	ELM09-802	125th and 127th Ave: Varney Rd to Peoria, and Dysart Ranchettes area: Varney Rd, Peoria Ave, Dysart Rd, and El Mirage	Pave unpaved roads	4.5	CMAQ	1,631,031	-	2,852,252	4,483,283
Maricopa County	MMA11-109	17th Avenue, Maddock Rd to Joy Ranch Rd	Pave unpaved road	0.5	CMAQ	314,580	-	19,015	333,595
Maricopa County	MMA11-111	88th Avenue, Deer Valley Rd to Williams Rd	Pave unpaved road	0.5	CMAQ	376,420	-	22,753	399,173
Maricopa County	MMA11-801	87th Avenue, Deer Valley Road to Peoria CL (Via Montoya Rd)	Pave Unpaved Road	0.3	CMAQ	186,146	-	11,252	197,398
Phoenix	PHX09-871	Various locations	Pave unpaved alleys	18.0	CMAQ	466,667	-	200,000	666,667
Phoenix	PHX13-904	Various Locations in the City of Phoenix: 44 miles of dirt alleys	Paving dirt alleys	44.0	CMAQ	1,200,000	-	920,000	2,120,000
Surprise	SUR09-820	Rural Area West of 219th Ave between Pinnacle Peak & Deer Valley	Pave unpaved roads	3.3	CMAQ	1,602,302	-	686,700	2,289,002