

# **ATTACHMENT ONE**

# **MARICOPA ASSOCIATION OF GOVERNMENTS**

## **INFORMATION SUMMARY... for your review**

**DATE:**

June 21, 2011

**SUBJECT:**

Federal Fiscal Year 2011 Program of Projects for FTA Funds

**SUMMARY:**

On May 20, 2011, the Federal Transit Administration (FTA) published the FY2011 Apportionments, Allocations, and Program Information. The FFY 2011 apportionments for 5307 Urbanized Area are higher than expected for the Phoenix-Mesa UZA, and slightly lower for the Avondale UZA. The FFY2011 apportionment for 5309 Fixed Guideway Modernization (FGM) is lower than expected, and the Surface Transportation Program (STP) funds that were flexed from the DOT to MAG for transit are slightly higher than what was programmed.

Additionally, there are projects requested to be deleted, mainly related to the ample stock of fleet in the region. After reconciling the lower amount available for 5309-FGM, there is an additional \$3.7 million of 5307 funds. It is recommended to program these funds for preventative maintenance based on the approved formula for distributing funds for FY2011. Please review Attachment One that lists the draft FY2011 Program of Projects, and Attachment Two that explains the change in the increase of funds for preventive maintenance in 2011.

**PUBLIC INPUT:**

None.

**PROS & CONS:**

PROS: The recommendation will allow continued collaboration with transit operators in the region to program federal transit funds for the 2011-2015 MAG TIP.

CONS: None.

**TECHNICAL & POLICY IMPLICATIONS:**

TECHNICAL: The MAG TIP needs to program federal funds before federal transit grant authorizations can occur.

POLICY: This reinstates the needs for transparent and data driven programming approach for supporting transit operations, and to keep public transit service operating in times of local, regional, and state budget shortfalls.

**ACTION NEEDED:**

For information and discussion and possible action to recommend approval to amend and modify the FY 2011-2015 MAG TIP for projects to be funded with federal transit funds in 2011 for the 2011 Program of Projects.

**PRIOR COMMITTEE ACTIONS:**

Transit Committee: The Transit Committee met on June 9, 2011 and recommended approval to amend and modify the FY 2011-2015 MAG TIP for projects to be funded with federal transit funds in 2011 for the 2011 Program of Projects.

**MEMBERS ATTENDING**

Phoenix: Debbie Cotton, Chair  
\*ADOT: Mike Normand  
#Avondale: Rogene Hill  
#Buckeye: Sean Banda for Andrea Marquez  
Chandler: Dan Cook for RJ Zeder  
\*El Mirage: Leah Hubbard  
#Gilbert: Ken Maruyama  
Glendale: Cathy Colbath  
Goodyear: Cato Esquivel  
Maricopa County: Mitch Wagner  
Mesa: Jeff Martin for Mike James

\*Paradise Valley: William Mead  
Peoria: Maher Hazine  
\*Queen Creek: Tom Condit  
Scottsdale: Madeline Clemann  
Surprise: David Kohlbeck  
Tempe: Greg Jordan for Jyme Sue McLaren  
\*Tolleson: Chris Hagen  
Valley Metro Rail: Wulf Grote  
Youngtown: Grant Anderson  
Regional Public Transportation Authority:  
Carol Ketcherside

\*Members neither present nor represented by proxy. + - Attended by Videoconference  
# - Attended by Audioconference

**CONTACT PERSON:**

Eileen O. Yazzie, Transportation Programming Manager, (602) 254-6300.

**ATTACHMENT #1: 2011 Program of Projects**

5307											
TIP #	Agency	Location	Workd Description	Year	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI	Status check
GLN10-001T	Glendale	Regionwide	Purchase bus: < 30 foot - 1 expand (dial-a-ride)	2011	5307	\$ 70,250	\$ 17,563	\$ -	\$ 87,813	11.13.04	No change in status
GLN10-805T	Glendale	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	2011	5307	\$ 140,501	\$ 35,125	\$ -	\$ 175,626	11.12.04	No change in status
GLN10-806T	Glendale	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	2011	5307	\$ 70,250	\$ 17,563	\$ -	\$ 87,813	11.12.04	No change in status
GLN11-702T	Glendale	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	2011	5307	\$ 240,180	\$ -	\$ 60,045	\$ 300,225	11.7A.00	Admin Mod: Increase Costs
GLN12-812TA	Glendale	Bell/L101	Construct regional park-and-ride (Bell/L101)	2011	5307	\$ 174,425	\$ 43,606	\$ -	\$ 218,031	11.33.04	No change in status
PEO11-702T	Peoria	Peoria: Citywide Paratransit	Preventive Maintenance	2011	5307	\$ 89,899	\$ -	\$ 22,475	\$ 112,374	11.7A.00	Admin Mod: Increase Costs
PHX11-101T	Phoenix	Citywide	Install bus stop improvements (1% enhancement)	2011	5307	\$ 526,392	\$ -	\$ 131,598	\$ 657,990	11.92.02	Admin Mod: Increase Costs
PHX11-708T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 29 replace	2011	5307	\$ 12,597,805	\$ 2,580,273	\$ -	\$ 15,178,078	11.12.01	No change in status
PHX11-706T	Phoenix	Phoenix: Citywide Fixed Route	Preventive Maintenance	2011	5307	\$ 11,051,835	\$ -	\$ 2,762,959	\$ 13,814,794	11.7A.00	Admin Mod: Increase Costs
PHX11-102T	Phoenix	Regionwide	Support Services for Grant Management	2011	5307	\$ 40,000	\$ -	\$ 10,000	\$ 50,000	11.72.03	No change in status
SUR11-701T	Surprise	Surprise: Citywide Paratransit	Preventive Maintenance	2011	5307	\$ 23,220	\$ -	\$ 5,805	\$ 29,025	11.7A.00	Admin Mod: Increase Costs
TMP11-701T	Tempe	Tempe: Fixed Route	Preventive Maintenance	2011	5307	\$ 1,762,335	\$ -	\$ 440,584	\$ 2,202,919	11.7A.00	Admin Mod: Increase Costs
VMT10-664T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 7 replace	2011	5307	\$ 2,952,282	\$ 604,684	\$ -	\$ 3,556,966	11.12.01	No change in status
VMT11-101T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 24 replace (Scottsdale)	2011	5307	\$ 10,122,109	\$ 2,073,203	\$ -	\$ 12,195,312	11.12.01	No change in status
VMT11-102T	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 8 replace (Tempe)	2011	5307	\$ 3,374,036	\$ 691,068	\$ -	\$ 4,065,104	11.12.01	No change in status
VMT11-704T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	2011	5307	<del>\$ 843,005</del>	<del>\$ 210,751</del>	<del>\$ -</del>	<del>\$ 1,053,756</del>	11.12.04	Delete Project
VMT11-705T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	2011	5307	<del>\$ 210,751</del>	<del>\$ 52,688</del>	<del>\$ -</del>	<del>\$ 263,439</del>	11.12.04	Delete Project
NEW	Valley Metro	Regionwide	Purchase bus: standard 40 foot - 13 replace (Tempe)	2011	5307	\$ 5,647,292	\$ 1,411,823	\$ -	\$ 7,059,115	11.12.01	Amend: Add new project to TIP. Advance 13 bus purchases to 2011 from VMT12-101T project in 2012.
VMT11-709T	Valley Metro	Regionwide: Fixed Route	Preventive Maintenance	2011	5307	\$ 2,625,078	\$ -	\$ 656,270	\$ 3,281,348	11.7A.00	Admin Mod: Increase Costs

New	Valley Metro	Regionwide	Purchase bus: articulated - 2 expand (Grand Avenue LTD)	2011	5307	\$ 873,585	\$ 178,927	\$ -	\$ 1,052,512	11.13.01	Delete Project
VMT11-811T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 2 expand (rural)	2011	5307	\$ 312,000	\$ 78,000	\$ -	\$ 390,000	11.13.04	No change in status
NEW	METRO	Central Phoenix East Valley (CPEV) Fixed Route	Preventive Maintenance	2011	5307	\$ 522,671		\$ 130,668	\$ 653,339	11.7A.00	Admin Mod: Increase Costs
NEW	Scottsdale	Scottsdale: Fixed Route	Preventive Maintenance	2011	5307	\$ 93,391		\$ 23,348	\$ 116,739	11.7A.00	Admin Mod: Increase Costs
GLN12-812TB	Glendale	Bell/L101	Construct regional park-and-ride (Bell/L101)	2011	5307	\$ 203,258	\$ 50,815		\$ 254,073	11.33.04	Decrease federal costs from \$732,148 to \$524,076. Use 5307 funds to meet the needs of the construction 2011 project due to 5309 funds being lower than projected. Local and Total Costs are adjusted.
TOTAL 5307						\$ 52,639,209	\$ 7,995,274	\$ 4,089,735	\$ 65,832,239		
PROJECTION						50,600,000					
APPORTIONMENT						52,639,209					

**5307 - AVN**

TIP #	Agency	Location	Workd Description	Year	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI	Status check
New	Avondale	Regionwide	Operating:Operating Assistance	2011	5307-AVN UZA	\$ 1,002,118	\$ -	\$ 1,002,118	\$ 2,004,236	30.09.01	Modify costs from \$1,097,018 to \$1,002,118 to meet apportionment.
TOTAL 5307 AVN						\$ 1,002,118	\$ -	\$ 1,002,118	\$ 2,004,236		
PROJECTION						\$1,097,018					
APPORTIONMENT						\$1,002,118					

**5309-Disc**

TIP #	Agency	Location	Workd Description	Year	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI	Status check
PHX11-110T	Phoenix	Phoenix - Citywide	Purchase 4 standard 40 ft replacement buses - 2 with lithium batteries and 2 with supercapacitor batteries	2011	5309-Disc	\$ 2,917,700	\$ 597,600		\$ 3,515,300	11.12.01	No change in status

**5309-FGM**

TIP #	Agency	Location	Workd Description	Year	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI	Status check
GLN12-812TB	Glendale	Bell/L101	Construct regional park-and-ride (Bell/L101)	2011	5309-FGM	\$ 320,818	\$ 80,205		\$ 401,023	11.33.04	Decrease federal costs from \$732,148 to \$524,076. Use 5307 funds to meet the needs of the construction 2011 project due to funds being lower than projected. Local and Total Costs are adjusted.
GLN11-809TB	Glendale	Bell/L101	Acquire right of way regional park-and-ride (Bell/L101)	2011	5309-FGM	\$ 778,505	\$ 194,626	\$ -	\$ 973,131	11.32.04	No change in status
PHX11-103T	Phoenix	79th Avenue/Thomas Road	Design regional park-and-ride (Desert Sky)	2011	5309-FGM	\$ 259,754	\$ 64,938	\$ -	\$ 324,692	11.31.04	No change in status
PHX11-104T	Phoenix	79th Avenue/Thomas Road	Land regional park-and-ride (Desert Sky)	2011	5309-FGM	\$ 2,243,325	\$ 560,831	\$ -	\$ 2,804,156	11.32.04	No change in status
<b>TOTAL 5309-FGM</b>						<b>\$ 3,602,402</b>	<b>\$ 900,600</b>	<b>\$ -</b>	<b>\$ 4,503,002</b>		
PROJECTION						<b>\$ 4,013,732</b>					
APPORTIONMENT						<b>\$ 3,602,402</b>					

**STP-FLEX**

TIP #	Agency	Location	Workd Description	Year	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI	Status check
VMT11-714T	Valley Metro	Regionwide	Purchase vanpools: 45 replace	2011	STP-Flex	\$ 1,519,830	\$ -	\$ -	\$ 1,519,830	11.12.15	No change in status
GLN12-812TB	Glendale	Bell/L101	Construct regional park-and-ride (Bell/L101)	2011	STP-Flex	\$ 1,668,972	\$ 100,882	\$ -	\$ 1,769,854	11.33.04	Increase federal cost from \$1,460,900 to \$1,688,972. Local and Total Costs are adjusted.
<b>TOTAL STP-Flex</b>						<b>\$ 3,188,802</b>					
PROJECTION						<b>3,300,000</b>					
APPORTIONMENT						<b>3,188,802</b>					

**5308-Clean Fuels**

TIP #	Agency	Location	Workd Description	Year	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI	Status check
NEW	Valley Metro	Regionwide	Purchase hybrid components for 17 replacement artic buses	2011	5308-Clean Fuels	\$ 3,710,235	\$ 412,248		\$ 4,122,483	11.12.06	No change in status

**CMAQ-Flex**

TIP #	Agency	Location	Workd Description	Year	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI	Status check
VMR10-703TR1	Valley Metro Rail	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	2011	CMAQ-Flex	\$ 4,000,000	\$ 1,000,000	\$ -	\$ 5,000,000	13.71.01	No change in status
VMR11-101T	Valley Metro Rail	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway	2011	CMAQ-Flex	\$ 800,000	\$ 200,000	\$ -	\$ 1,000,000	13.23.01	No change in status
VMR11-706T	Valley Metro Rail	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	2011	CMAQ-Flex	\$ 4,120,000	\$ 1,030,000	\$ -	\$ 5,150,000	13.71.02	No change in status
VMR11-708T	Valley Metro Rail	Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Final Design	2011	CMAQ-Flex	\$ 700,462	\$ 310,228	\$ -	\$ 1,010,690	13.71.02	No change in status
VMR11-828TR1	Valley Metro Rail	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	2011	CMAQ-Flex	\$ 2,080,000	\$ 520,000	\$ -	\$ 2,600,000	13.75.91	No change in status
VMR11-833T	Valley Metro Rail	Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	2011	CMAQ-Flex	\$ 5,000,000	\$ 1,250,000	\$ -	\$ 6,250,000	13.71.01	No change in status
						\$ 16,700,462	\$ 4,310,228	\$ -	\$ 21,010,690		

## 5316 - JARC

TIP #	Agency	Location	Workd Description	Year	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI	Status check
New	Phoenix (Central Arizona Shelter Services)	Regionwide	Purchase bus: < 30 foot - 1 replace (using FY 2011 funds)	2011	5316	\$ 25,600		\$ 6,400	\$ 32,000	11.12.04	New Project
New	RPTA	Mesa- Route 184- Power Road	Operating: Operating Assistance Route (using FY 2011 funds)	2011	5316	\$ 120,000		\$ 120,000	\$ 240,000	30.09.01	New Project
New	City of Phoenix	Phoenix Routes 3, 17, 29 - Van Buren, McDowell, Thomas	Operating: Operating Assistance Route (using \$335,815 of 2007 funds; \$416,160 of 2011 funds)	2011	5316	\$ 416,160		\$ 416,160	\$ 832,320	30.09.01	New Project
New	City of Scottsdale	Scottsdale- Route 76 - Miller Road	Operating: Operating Assistance Route (using FY 2011 funds)	2011	5316	\$ 385,286		\$ 385,286	\$ 770,572	30.09.01	New Project
New	City of Glendale	Glendale- Route 59- 59th Avenue	Operating: Operating Assistance Route (using FY 2011 funds)	2011	5316	\$ 400,000		\$ 400,000	\$ 800,000	30.09.01	New Project
New	City of Glendale	Glendale - Route70- Glendale Avenue	Operating: Operating Assistance Route (using \$200,000 of 2007 funds; \$170,000 of 2011 funds)	2011	5316	\$ 170,000		\$ 170,000	\$ 340,000	30.09.01	New Project
New	City of Scottsdale	Scottsdale- Route 81 - Hayden/McClintock	Operating: Operating Assistance Route (using FY 2011 funds)	2011	5316	\$ 143,270		\$ 143,270	\$ 286,540	30.09.01	New Project
New	Phoenix (Central Arizona Shelter Services)	Regionwide	Operating: Operating Assistance TES Program (using FY 2011 funds)	2011	5316	\$ 27,758		\$ 27,758	\$ 55,516	30.09.01	New Project
New	Phoenix (MAG)	Regionwide	Program Administration (using FY 2011 funds)	2011	5316	\$ 101,158		\$ -	\$ 101,158	11.80.00	New Project
New	City of Tolleson	Tolleson - Circulator	Operating: Operating Assistance Circulator (using FY 2011 funds)	2011	5316	\$ 50,000		\$ 50,000	\$ 100,000	30.09.01	New Project
						\$ 1,839,232	\$ -	\$ 1,718,874	\$ 3,558,106		

5317 - New Freedom

TIP #	Agency	Location	Work Description	Year	Federal Funding Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI	Status check
New	Phoenix (NAU- Civil Service Institute)	Regionwide	Operating: Operating Assistance - Senior Companion Volunteer Driver Mileage Reimbursement (using FY 2011 funds)	2011	5317	\$ 27,746		\$ 27,746	\$ 55,492	30.09.01	New Project
New	RPTA	East Valley	Operating: Operating Assistance - EV Alternatives Program (using FY 2011 funds)	2011	5317	\$ 507,500		\$ 507,500	\$ 1,015,000	30.09.01	New Project
New	RPTA	East Valley	Capital: Electronic Fare Processing System (using FY 2011 funds)	2011	5317	\$ 32,000		\$ 8,000	\$ 40,000	11.42.10	New Project
New	City of Phoenix	City of Phoenix	Operating: Operating Assistance - Senior Cab & ADA Cab Taxi Coupon Program (using FY 2011 funds)	2011	5317	\$ 200,000		\$ 200,000	\$ 400,000	30.09.01	New Project
New	City of Glendale	City of Glendale	Operating: Operating Assistance - Supplemental Taxi Coupon Program (using FY 2011 funds)	2011	5317	\$ 10,250		\$ 10,250	\$ 20,500	30.09.01	New Project
New	Phoenix (MAG)	Regionwide	Program Administration (using FY 2011 funds)	2001	5317	\$ 100,396		\$ -	\$ 100,396	11.80.00	New Project
						\$ 877,892	\$ -	\$ 753,496	\$ 1,631,388		