

**Request for Project Change - 2011-2015 MAG Transportation Improvement Program**

TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT12-857	ADOT	MAG Regionwide	Preliminary Engineering (management consultant, 30% plans design)	2012	n/a	n/a	n/a	RARF			\$13,750,000	\$13,750,000	Admin Mod: Decrease budget by \$1,250,000. Proposed cost is now \$13,750,000; it was previously \$15,000,000.
DOT12-856	ADOT	MAG Regionwide	Preliminary Engineering (ADOT staff)	2012	n/a	n/a	n/a	RARF			\$2,750,000	\$2,750,000	Admin Mod: Increase budget by \$1,250,000. Proposed cost is now \$2,750,000; it was previously \$1,500,000.
DOT15-198	ADOT	SR24 (Gateway Freeway): Loop 202 to Ellsworth Rd	Repayment of advanced construction	2015	1	0	6	RARF/STP-MAG		\$ 500,000	\$ 147,700,000	\$ 148,200,000	Admin Mod: Add \$500K of STP-MAG funds and lower RARF by same amount. Total cost does not change.
DOT11-123	ADOT	US60 (Grand Ave): Dysart Rd - Agua Fria River, EB Frontage Road	Pavement Preservation (apply micro seal)	2011	2.6	2	2	STP-AZ	\$29,925	\$495,075		\$525,000	Amend: Delete existing pavement preservation project.
DOT11-720	ADOT	17: Arizona Canal - SR101L	Design FMS	2012	6	8	8	CMAQ	\$25,593	\$423,407		\$449,000	Amend: Decrease budget by \$151,000. Proposed cost is now \$449,000; it was previously \$600,000.
DOT11-118	ADOT	MAG Regionwide	Evaluation of ITS in the MAG Region	2012	n/a	n/a	n/a	CMAQ	\$18,411	\$304,589		\$323,000	Amend: Increase budget by \$99,000. Proposed cost is now \$323,000; it was previously \$224,000.
DOT12-130	ADOT	51:Glendale Ave - SR101L (Pima)	Design FMS	2012	9	8	8	CMAQ	\$15,504	\$256,496		\$272,000	Amend: Increase budget by \$52,000. Proposed cost is now \$272,000; it was previously \$220,000. Change project name to "Glendale Ave to SR101L (Pima)" from "Bell Rd to SR101L (Pima)".
New	ADOT	SR51: Northern Ave to Bell Rd	Sign Replacement	2012	7	8	8	NH	\$62,700	\$1,037,300		\$1,100,000	Amend: Add a new sign replacement project in FY 2012 for \$1,100,000.