

DRAFT MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION REVIEW COMMITTEE

May 24, 2012

Maricopa Association of Governments Office
302 North First Avenue, Suite 200, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

Scottsdale: David Meinhart, Chair	Maricopa County: John Hauskins
Avondale: David Fitzhugh, Vice-Chair	Mesa: Jeff Martin for Scott Butler
ADOT: Kwi-Sung Kang for Floyd Roehrich	Paradise Valley: Bill Mead
*Buckeye: Scott Lowe	Peoria: Andrew Granger
Chandler: RJ Zeder for Patrice Kraus	Phoenix: Rick Naimark
El Mirage: Jorge Gastelum for Lance Calvert	*Queen Creek: Tom Condit
Fountain Hills: Randy Harrel	RPTA: Bryan Jungwirth
Gila Bend: Eric Fitzer	Surprise: Bob Beckley
*Gila River: Doug Torres	Tempe: Chad Heinrich
Gilbert: Leah Hubbard	Valley Metro Rail: Wulf Grote for John Farry
Glendale: Terry Johnson	Wickenburg: Rick Austin
Goodyear: Cato Esquivel	Youngtown: Grant Anderson for Lloyce Robinson
*Guadalupe: Gino Turrubiarres	
Litchfield Park: Julius Diogenes for Woody Scoutten	

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews, Avondale	*ITS Committee: Debbie Albert, Glendale
Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix	*Transportation Safety Committee: Julian Dresang, City of Tempe

* Members neither present nor represented by proxy. + - Attended by Videoconference
- Attended by Audioconference

OTHERS PRESENT

Eric Anderson, MAG	Kristin Sexton, Avondale
Bob Hazlett, MAG	Dan Cook, Chandler
Micah Henry, MAG	Clem Ligocki, MCDOT
Roger Herzog, MAG	Tom Remes, Phoenix
Christina Hopes, MAG	Paul Porell, Scottsdale
Teri Kennedy, MAG	Brad Lundahl, Scottsdale
Tim Strow, MAG	Robert Reiss, Gannett Fleming
Chaun Hill, ADOT	Art Brooks, Strand
Bob Antilla, RPTA	Dan Miller, Jacobs

1. Call to Order

Chairman David Meinhart from the City of Scottsdale called the meeting to order at 10:01 a.m.

2. Approval of Draft April 26, 2012 Minutes

Chairman Meinhart asked if there were any changes or amendments to the April 26, 2012 meeting minutes, and there were none. Chairman Meinhart requested a revision to the draft minutes regarding a comment he made during the Transportation Director's Report. He stated that during a discussion about changes in transportation trends that he had stated that a recent study reported that over 25 percent of people from age 18 to 34 did not own driver's licenses not cars as was stated in the draft minutes.

Mr. Jeff Martin from the City of Mesa motioned to approve the minutes as amended. Mr. Bryan Jungwirth from Valley Metro/RPTA seconded, and the motion passed by a unanimous voice vote of the Committee.

3. Call to the Audience

Chairman Meinhart announced that he had not received any cards requesting to speak and moved on to the next item on the agenda.

4. Transportation Director's Report

Chairman Meinhart invited Mr. Eric Anderson, MAG Transportation Director, to provide the Transportation Director's Report. Mr. Anderson announced that the MAG Regional Council had approved a modified version of Scenario 10b to rebalance the Freeway Life Cycle Program. He explained that the Arizona Department of Transportation (ADOT) program cashflow had allowed for the advancement of improvements to the Interstate-10 Broadway Curve under the approved scenario.

Mr. Anderson informed the Committee that the Federal Railroad Administration (FRA) was wrapping up the Southwest High Speed Passenger Rail Study. He explained that the study was a multi-state effort that had been under way for the last year. Mr. Anderson stated that the study findings indicated that Phoenix to Los Angeles was one of the highest performing markets for high speed passenger rail in the study area. He announced that the FRA wanted to proceed with phase two of the study, which would focus on the Phoenix to Los Angeles market. He noted that the studies were funded by the FRA.

Next, Mr. Anderson discussed Regional Area Road Fund (RARF) revenues. He reported that RARF revenues were up 6.6 percent in April whereas the March revenues had only been up 1.5 percent. He stated that the growth was not strong, but was improving. Mr. Anderson reported that the year-to-date RARF revenues were up 5.8 percent, which was close to the revenue projections. He noted that ADOT would begin the forecast update process in late August.

Mr. Anderson announced that Highway User Revenue Fund (HURF) revenues were down 2.6 percent in April. He reported that year-to-date HURF revenues were flat at 0.2 percent. Mr. Anderson stated that the main issue with the HURF revenues was low vehicle license tax collections. He explained that the lack of new additions to the fleet meant a lower fleet valuation. He noted that gas tax was down too, but attributed the fleet value as the biggest impact on the HURF revenues.

Mr. Jungwirth inquired if the Southwest High Speed Rail Study had included the projected demand for ridership between Los Angeles/Phoenix, Los Angeles/Las Vegas, and Los Vegas/Phoenix. Mr. Anderson replied that the FRA was in the process of documenting the demand. He stated that the FRA had a fairly robust network model for the southwest United States. Mr. Jungwirth requested that Mr. Anderson provide the Committee with the report when it became available.

Mr. John Hauskins from Maricopa County entered the meeting.

Chairman Meinhart inquired if there were any questions or comments. There were none, and he proceeded to the next item on the agenda.

5. Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

Chairman Meinhart invited Ms. Teri Kennedy, MAG Transportation Improvement Program Manager, to present amendments and administrative modifications to the Fiscal Year (FY) 2011-2015 Transportation Improvement Program (TIP). Ms. Kennedy reported that the project change requests were from ADOT and MAG Member Agencies.

Ms. Kennedy summarized the project changes requested as part of the agenda item. She stated that the project changes included eleven projects that had received Highway Safety Improvement Program (HSIP) funds from ADOT and two enhancement and Safe Routes to School Projects.

Mr. RJ Zeder from the City of Chandler motioned to recommend approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update. Mr. Martin seconded, and the motion passed by a unanimous voice vote of the Committee.

Mr. Randy Harrel from the Town of Fountain Hills entered the meeting.

6. Update on the MAG Managed Lanes Network Development Strategy – Phase I Project

Next, Chairman Meinhart invited Mr. Bob Hazlett, MAG Senior Transportation Engineer, to present on Phase I of the MAG Managed Lanes Network Development Strategy. Mr. Hazlett stated that he had presented the agenda item to the Transportation Policy Committee in April.

Mr. Hazlett stated that the term managed lanes referred to reserving capacity for a specific behavior or use. He explained that managed lanes were transportation demand management strategies that included high-occupancy vehicle (HOV) lanes, high-occupancy toll (HOT) lanes, express lanes, express toll lanes (ETL), and value priced lanes. Mr. Hazlett stated that the Valley currently used managed lanes through the regional HOV system.

Mr. Hazlett informed the Committee the name and branding of managed lanes also could vary by region. He displayed a graphic of various names and logos, which included Free-to-Go Lanes, Sane Lanes, the MnPass Lanes, and Fast Lanes. Mr. Hazlett stated that there were 15 projects in the US that used congestion pricing. He cited a project that had recently opened up in Atlanta, Georgia. Mr. Hazlett stated that the Atlanta project provided an example of what not to do. He reported that the Atlanta project confused people because numerous aspects of the corridor had been changed simultaneously, such as the HOV requirements & times and tolling. He stated that as a result of the confusion, the governor had interceded and dictated what managed lanes in the State would be.

Moving on, Mr. Hazlett discussed the MAG Managed Lanes Network Development Strategy. He explained that the project included four phases. He reported that Phase I was in the project development process and would determine network feasibility and implementation strategies. Mr. Hazlett stated that for managed lanes to be successful, the strategy should be applied to the system and not to specific corridors. He reported that Phase I was underway and should be completed by the end of 2012.

Mr. Hazlett stated that Phase I included would analyze the financial feasibility of the implementing managed lanes in the region. He stated that model runs would be conducted as part of the process. Mr. Hazlett announced that planning papers on managed lanes were available for download from the MAG website. He referred to the attachment in the agenda packet, which included a summary of the planning papers completed to date. He reported that planning papers on active traffic management and on public/political acceptance of managed lanes would be posted to the website in June.

Mr. Hazlett reported that managed lanes could be used to improve mobility and generate revenue. He stated that after discussions with stakeholders and the Transportation Policy Committee, that mobility not revenue would be the primary goal of the project. He explained that by using managed lanes, the region would experience improved mobility as by:

- reducing travel times and improving travel time reliability;
- managing travel demand and traffic congestion;
- improving/maximizing the existing system infrastructure;
- maximizing the use of technology;
- increasing capacity;
- providing mobility options; and,
- improving transit service options, efficiency and reliability.

Mr. Hazlett addressed the Legal and Regulatory Issues planning paper. He stated that Governor Brewer had signed legislation enabling ADOT to enter into Public-Private-Partnerships (PPPs) in the state. Mr. Hazlett highlighted the need to balance private participation against identified transportation goals if PPPs were used. Mr. Hazlett advised that legislative action would be

required for a public entity to toll a facility. He stated that if the region decided to move forward with implementing managed lanes that MAG would need to work with the legislature to address current laws. He listed other regulatory issues to consider, which included user fees versus taxes, tolls on federally-funded facilities, toll discount programs, interstate commerce issues, rate setting, toll enforcement, and data privacy concerns.

Mr. Hazlett addressed the Hours of Operation planning paper. He stated that the consultant conducted a technical analysis and determined that expanding hours of operation could ensure time savings and reliability throughout the day. He added that consistent implementation of managed lanes in the region would promote familiarity and support for managed lanes. Mr. Hazlett discussed issues with the current operating hours of the region's HOV lanes. He explained that data indicated that congestion on the system was building before the HOV hours began. He stated that the existing congestion made it difficult for HOV traffic to enter the HOV lanes at a higher speed when the HOV period started. Mr. Hazlett noted that any change in hours of operation would require extensive public outreach and analysis to determine potential impacts.

Next, Mr. Hazlett discussed the Lane Separation planning paper. He stated that current HOV lane striping on the freeway system did not meet the Manual of Uniform Traffic Control Devices (MUTCD) design standards and that the study recommended bringing markers into conformance with MUTCD. Mr. Hazlett stated that the study also recommended striped designated points where people could enter and exit the HOV lanes instead of the current at-will approach. He noted that a barrier separation would be needed where elevated sections, such as direct HOV lanes or contraflow were used.

Moving on, Mr. Hazlett addressed the Occupancy Requirements planning papers. He stated that Arizona law required two or more passengers per vehicle to use HOV lanes. He reported that consultant team had recommended continuing the two person minimum during the initial deployment of the managed lanes implementation to ensure regional consistency.

Mr. Hazlett stated that the Access Treatments planning paper addressed when and how HOV users enter and exit the designated lanes. He discussed the California HOV system, which limits access to certain points on the system. He stated that a limited access approach helped drivers in the general purpose lanes to know when other drivers will be entering or exiting the system; however, an HOV user may not be able to exit the system at the desired point. He stated that the consultants had recommended that the region continue to use the current HOV access system and not shift to California's system.

Mr. Hazlett discussed the Pricing Methods planning paper. He stated that if the region decided to implement a managed lanes system with tolls, the prices could be fixed or variable based on levels of congestion. Mr. Hazlett explained that with dynamic pricing, the toll would not change once a driver entered the toll facility.

Then, Mr. Hazlett discussed the Procurement and Financing planning paper, which addressed several of PPP options. He cited the example of Harris County, Texas, which did not use any private money to fund managed lanes strategies. He reported that the paper provided more detail about other projects and how these projects were financed and operated. He stated that

the consultants had not made a recommendation on a PPP technique at this time. He added that the paper would be a good read for individuals interested in more information on the topic and how these can be applied in Arizona.

Mr. Hazlett discussed the paper on Active Traffic Management. He explained that if managed lanes were implemented, then the region probably would need an active traffic management (ATM) system. He provided examples of ATM including variable speed limits and hard shoulder running.

Mr. Rick Naimark from the City of Phoenix requested that Mr. Hazlett elaborate on the concept of hard shoulder running. Mr. Hazlett replied that it referred to using breakdown lanes or hard shoulders as travel lanes during peak periods. He stated that in Minnesota, the hard shoulder were used for buses. He noted that Boston and Seattle used the technique. A brief discussion followed. Mr. Hazlett display graphics and photos of managed lane techniques being used in the United States, Australia, and Great Britain.

Mr. Hazlett summarized the next steps of the study. He stated that a toll and revenue forecast for managed lane network scenarios would be conducted. He reported that a policy and market analysis would be conducted as well as stakeholder workshops to review screening results. He stated that after the additional work was complete, MAG would come forward with recommended managed lane options.

Mr. Naimark discussed reactions to tolling. He stated that people tend to react negatively to tolling when there is not an alternate option. He stated that presentation indicated that if managed lanes were implemented in the region that tolls would not be mandatory, but optional for users that wanted to arrive at their destination faster. Mr. Naimark inquired if there was any federal legislation that prohibited tolling on interstates. Mr. Hazlett replied that the option of managed lanes on interstate routes was opened up in a federal transportation bill. He noted that most of the tolled routes were grandfathered into the system, but that tolling was becoming of increasing interest at the federal level because declining gas tax revenues.

Mr. Naimark inquired if a managed lane could be limited to tolling during certain periods. Mr. Hazlett replied that case studies indicated that once a managed lane technique was implemented then it stayed a managed lane. He noted that a toll could be reduced to \$0.00 during non-peak periods.

Mr. Naimark inquired about the timing of the study's completion in relation to alignment studies and other on-going studies. Mr. Hazlett replied that MAG was trying to complete the study as soon as possible. He stated that MAG would like to incorporate the approach into the Southeast Corridor MIS. He stated that data indicated improved congestion on the corridor when using managed lanes. He added that while managed lanes can help a corridor, it was important to apply the approach to the system and not just a region.

Mr. Grant Anderson from the Town of Youngtown commented on the number of tourists that visit the region. He inquired how the approach would impact tourists and what methods could be used to address the issue. Mr. Hazlett replied that on the national level there was an effort to apply managed lanes on the interstate system throughout the US. He stated that one method

that had been proposed was transponders in vehicles. Mr. Anderson inquired how this would work with rental cars. Mr. Naimark replied that in other states, car rental companies would inform customers about the tolling system and offer assistance. A brief discussion followed.

Mr. Martin cautioned about the loss of control of a system under a PPP. He stated that it might be cheaper for the region to do it since we have the bonding capacity. Mr. Jungwirth expressed concern about any reduction in the operating speed of the HOV lanes because of the effect on car pools and van pools. He stated the priority should be on moving people and not moving cars. He acknowledged the benefits of the approach if it was managed properly.

Mr. Jungwirth commented on areas of the existing HOV system that were currently at a Level of Service (LOS) D or F. He inquired how the approach would impact those areas. Mr. Hazlett stated that one reason for the breakdown of the existing system pertained to the issue of not getting the general purpose traffic out of the lanes before they converted to HOV lanes. He added that the pure capacity of the roadways were already challenged. Mr. Hazlett commented that the number of occupants for HOV lanes was established in State law. He noted that the consultant recommendation was to keep the approach(es) used consistent throughout the region to avoid confusion and facilitate support for the approach.

Mr. Zeder discussed hard shouldering. He stated that Chicago was implementing a pilot program for buses adding that Chicago was using the approach due to right-of-way (ROW) limitations. Mr. Zeder inquired if data was available on the safety of hard shouldering. Mr. Hazlett replied that MAG did not have the information available at this time, but that the information did exist. Mr. Hazlett commented that most areas using the hard shoulder approach are constrained by ROW and that while it may not seem that the region has those constraints, the region is getting very close to that point.

Mr. Zeder inquired if the study reviewed difference in speed. He expressed concerns about the HOV lane moving significantly faster than general purpose lanes. Mr. Hazlett explained that the safety issue of speed differentials was related to the access treatments applied. A brief discussion followed.

Chairman Meinhart commented that public surveys have suggested that people were more willing to accept tolls than increased gas taxes or charges based on vehicle miles traveled. He stated that a managed lane program should not ignore the opportunity to collect revenue beyond the operating costs to the system. Chairman Meinhart asked if there were any additional questions or comments about the agenda item. There were none, and he proceeded to the next item on the agenda.

7. SR-101L/Pima-Princess Diverging Diamond Interchange (DDI) Proposal

Chairman Meinhart invited Mr. Hazlett to present on the SR-101L/Pima-Princess Diverging Diamond Interchange (DDI) Proposal. Mr. Hazlett stated the flyover ramps had been proposed for the Pima Freeway at Princess Drive. He stated the ADOT was conducting a Design Concept Report (DCR) on the flyover ramps and was trying to determine how to accommodate the ramps, which were estimated to cost \$40 million. Mr. Hazlett stated that the City of

Scottsdale had contacted MAG about the possibility of using the DDI design in lieu of the proposed flyover ramps.

Mr. Hazlett displayed a video illustrating traffic flow through a DDI. He stated the goal of a DDI was to make the traffic free flow for the predominate movement. Mr. Hazlett stated that design originated in France, but that the DDI was gaining in popularity throughout the United States. He reported that the Federal Highway Administration (FHWA) had developed a simulator to test the DDI design at Interstate 435/Front Street in Kansas City. Mr. Hazlett stated that FHWA found drivers did not follow the wrong path and that the number of driver errors was not abnormal.

Mr. Hazlett stated the design worked by switching the streams of traffic. He explained that by switching the streams left turns become free flow instead of being signalized. He stated that to avoid driver confusion the movements are channelized so that most drivers are unaware that the movement is different than a traditional diamond interchange. Mr. Hazlett reported that the design reduced the number of conflict point at the interchange and reduced the potential for t-bone crashes.

Mr. Hazlett displayed a graphic of a DDI in Saint Louis. He acknowledged there were bicycle and pedestrian challenges with this design. He stated to that medians would need to be designed to address bicyclists and pedestrians in the medians and that in some cases, bicyclist and pedestrian movements would be signalized.

Mr. Hazlett reported that there were 19 states studying the possibility of using the design. He noted that four DDIs were operational and that 14 States had DDIs under construction or in final design. He reported that the first DDI in the United States was built in Springfield, Missouri. Mr. Hazlett announced that “Popular Science” had awarded the DDI design as the Innovation of the Year in 2009.

Next, Mr. Hazlett discussed applying the DDI design the Pima Freeway/Princess Drive interchange. He stated that at the location there were frontage roads. He noted that DDI design did not work with frontage roads because through traffic movements were not allowed at the ramps. He explained that in order to compensate for that fact, a design was introduced that braided the ramps to and from SR-101L on the south at Pima Road/Princess Drive. He stated that it would allow the development of new ramp connections to and from Bell Road at SR-101L, which would improve access to special events at West World and the TPC Scottsdale. Mr. Hazlett added that additional changes to the access to and from the SR-101L main line also were identified to the south to improve traffic conditions at Frank Lloyd Wright Blvd.

Mr. Hazlett stated that Kimley-Horn had develop horizontal and vertical designs for the DDI at recommendations. He reported that the designs indicated that additional right-of-way was not required for the improvement. He explained that design would require a rechannelization of the pavement along Pima Road, but did not require additional pavement because the two left-turn lanes were no longer needed. He noted that the design was kept within the ADOT Roadway Design Guide.

Mr. Hazlett reported that MAG had conducted model runs to simulate the travel impacts of the DDI at that location. He stated that multiple simulations indicated that the interchange would not fail. He attributed the non-failure to the two phase signalization at the interchange. Mr. Hazlett reported that the model run had been conducted at the Bell Road and Frank Lloyd Wright Blvd interchange as well. He noted that the result was good traffic conditions during the AM/PM peak travel times for 2030 at Pima Rd at SR-101L. He stated the model result indicated slight delays at the Bell Road and Frank Lloyd Wright Blvd interchanges in 2030 .

Moving on, Mr. Hazlett discussed cost opinions. He stated that flyovers at Pima Freeway/Princess Road were estimated at over \$40 million. He noted that in contrast, the DDI at the same location as well as additional construction to the south on SR-101L was estimated at \$25 million. He explained that the biggest expense for the DDI was the ramp raise to address the frontage roads. He stated that the actual cost for constructing the DDI was estimated at \$8 million.

Mr. Martin stated that the area in question was problematic, particularly during TPC and West World events. He stated that he would like for the region to find a way to fund the project at that location in the next five to ten years.

Chairman Meinhart stated that projects to address the interchange at Pima/Princess were in the 1985 plan. He explained that the project was dropped due to costs. Chairman Meinhart reported the City of Scottsdale was reviewing opportunities to improve multiple locations using the DDI design.

Mr. Hazlett informed the Committee that the DDI simulations showed that the DDIs were operating at a Level of Service C and D in the 2030 model runs. Chairman Meinhart asked if there were any additional questions or comments about the agenda item. There were none, and he proceed to the next item on the agenda.

8. Request for Future Agenda Items

Chairman Meinhart inquired if the members had any topics or issues of interest they would like to have considered for discussion at a future Committee meeting. There were none, and Chairman Meinhart moved onto the next agenda item.

9. Member Agency Update

Chairman Meinhart asked members of the Committee if they would like to provide updates, address any issues or concerns regarding transportation at the regional level, and asked if any members in attendance would like to address recent information that was relevant to transportation within their respective communities. There were none.

10. Next Meeting Date

Moving on, Chairman Meinhart informed members in attendance that the next regularly scheduled meeting of the Committee would be held on Thursday June 28, 2012, at MAG. There being no further business, Chairman Meinhart adjourned the meeting at 11:17 a.m.

ATTACHMENT ONE
REVISED MATERIALS

MARICOPA ASSOCIATION OF GOVERNMENTS INFORMATION SUMMARY...

--Revised--

DATE:

June 22, 2012

SUBJECT:

This is an updated summary with additions and one correction to the tables. Additions and a correction to the table listings since the packet mail out on June 18th, are noted by **yellow highlighting**.

Project Changes – Amendment and Administrative Modification to the Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program, FY 2012 Arterial Life Cycle Program, and to the Regional Transportation Plan 2010 Update.

SUMMARY:

The Fiscal Year (FY) 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified fifteen times with the last modification pending approval June 27, 2012.

Since then, there is a need to modify projects in the programs. The amendment requires a new conformity determination on the FY2011-2015 TIP and Regional Transportation Plan 2010 Update. In addition, the administrative modification includes minor project revisions that do not require a conformity determination. The new Finding of Conformity and conformity consultation on these projects will be included in the MAG Committee process as separate agenda items beginning with the July 11, 2012 MAG Management Committee meeting.

Tables A includes all Highway and Transit Program project requests for changes and modifications to the FY 2011-15 TIP and 2010 Regional Transportation Plan. Table B includes all Highway and Transit Program project requests for changes and modifications that are outside of the TIP window. The project modifications related to the rebalancing of the Freeway Life Cycle Program that was approved by the MAG Regional Council on May 23, 2012, are also included in Table A and Table B.

In 2008 the light rail Northwest Phase 1 Extension Project, originally planned for 2012, was put on hold until 2023 due to economy driven reductions in Transit 2000 tax revenues. METRO is proposing accelerating this extension project to be completed in 2016, consistent with the sequence of project implementation in the original RTP. The majority of the design was completed in fall of 2009. The City of Phoenix has completed most land acquisition. The project line items for the Northwest Phase 1 Extension are included in Table A.

METRO requested line item changes to the Central Mesa light rail extension to reflect budget changes that meet the updated schedules and the grant agreement. Items are included in Table A.

The projects listed in Table C are requested modifications to Arterial Life Cycle Program (ALCP) projects in the FY 2011 - 2015 TIP. The City of Mesa and the Town of Gilbert are requesting to change the lead agency on the Power Rd: Santan Fwy to Pecos Rd project moving lead agency responsibilities from the town of Gilbert to City of Mesa.

The projects listed in Table D are ALCP projects outside the current TIP window. The changes in Table C will be incorporated into the TIP pending approval, but will not be included in the approved ALCP until the program is re-balanced. It is anticipated that the re-balanced ALCP will be presented for approval through the Committee process in October 2012. At that time, the schedule changes in Tables C and D will be incorporated into the ALCP.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

ACTION NEEDED:

Approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

None

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table A. Federal Funded and Regionally Significant Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

6/22/2012

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-154	ADOT	101 (Agua Fria): Maryland Ave TI	Construct HOV direct connection ramp	2013	2014	0.2	Ramp	Ramp	STAN/RARF	\$ 8,000,000	\$ -	\$ 6,500,000	\$ 14,500,000	Amend: Add a new Design Build project in FY 2013. This project will provide direct access to the SR101L HOV lanes from Maryland Ave.
DOT13-151	ADOT	74: I-17 and Lake Pleasant Parkway	Design Drainage Improvements	2013	Mar-16	0.3	2	2	STP	\$ 4,275	\$ 70,725	\$ -	\$ 75,000	Amend: Add a new district minor design project in FY 2013 for 75,000.
DOT13-152	ADOT	303: El Mirage Rd	Design TI	2013	Feb-16	0.2	4	4	IM	\$ -	\$ 1,320,200	\$ 79,800	\$ 1,400,000	Amend: Add a new design project in FY 2013 based on the re-balancing efforts.
DOT07-329R	ADOT	17: Peoria Ave to Greenway Rd	Construct drainage improvements	2022	-	3	8	8	IM	\$ -	\$ 15,559,500	\$ 940,500	\$ 16,500,000	Amend: Delete from TIP construction project moved to FY 2022 from FY 2015 based on the re-balancing efforts.
DOT07-637	ADOT	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	2020	-	6.3	4	8	RARF	\$ -	\$ -	\$ 4,800,000	\$ 4,800,000	Amend: Delete from TIP design project moved to FY 2020 from FY 2014 based on the re-balancing efforts.
DOT09-698	ADOT	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 lanes to 6, plus HOV lanes	2021	-	6.3	4	8	NHS	\$ -	\$ 65,195,000	\$ 3,705,000	\$ 68,900,000	Amend: Delete from TIP construction project moved to FY 2021 from FY 2015 based on the re-balancing efforts.
DOT12-115	ADOT	10:32nd St - SR202L, Santan, Phase 1	Design Local Express Lanes	2017	Jan-21	11	13	13	IM	\$ -	\$ 11,033,100	\$ 666,900	\$ 11,700,000	Amend: Delete from TIP; Defer design project to FY 2017 from FY 2012 based on the re-balancing efforts.
DOT12-116	ADOT	10:32nd St - SR202L, Santan, Phase 2	Design Local Express Lanes	2018	-	11	13	18	RARF	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	Amend: Delete from TIP design project moved to FY 2018 from FY 2012 based on the re-balancing efforts.
DOT12-119	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	Design new freeway	2013	Aug-17	5.5	0	8	NHS	\$ -	\$ 15,088,000	\$ 912,000	\$ 16,000,000	Amend: Defer design project to FY 2013 from FY 2012 based on the re-balancing efforts.
DOT12-128	ADOT	202 (South Mountain): 17th Ave to 51st Ave, Segment 3	R/W Acquisition	2013	Aug-17	5.5	0	8	STP-AZ	\$ -	\$ 75,440,000	\$ 4,560,000	\$ 80,000,000	Amend: Defer design project to FY 2013 from FY 2012 based on the re-balancing efforts.
DOT12-835	ADOT	17: Arizona Canal - SR101L	Design general purpose lanes	2020	-	6.0	8	10	RARF	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	Amend: Delete from TIP design project moved to FY 2020 from FY 2014 based on the re-balancing efforts.
DOT13-101	ADOT	10: SR85 - Dysart Rd	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	2013	Feb-14	16.0	6/8	6/8	IM	\$ 1,995	\$ 33,005	\$ -	\$ 35,000	Amend: Add a new sign rehabilitation design project in FY 2013 for \$35,000.
DOT13-104	ADOT	74: MP 22- MP 30	Pavement Preservation	2013	Aug-13	8.0	2	2	STP	\$ 285,000	\$ 4,715,000	\$ -	\$ 5,000,000	Amend: Add a new pavement preservation project in FY 2013 for \$5,000,000.

Maricopa Association of Governments

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT13-129	ADOT	10: 32nd St – SR202L – Santan, Phase 1	Construct Local Express Lanes	2019	-	11	13	13	STP-AZ	\$	\$ 17,400,000	\$ 150,000,000	\$ 167,400,000	Amend: Delete from TIP construction project moved to FY 2019 from FY 2013 based on the re-balancing efforts.
DOT13-130	ADOT	10: 32nd St – SR202L – Santan, Phase 3	Design	2019	-	11	13	18	RARF	\$	\$	\$ 9,400,000	\$ 9,400,000	Amend: Delete from TIP design project moved to FY 2019 from FY 2013 based on the re-balancing efforts.
DOT13-153	ADOT	303: I-10 Reliever/MC85 - I-10, Phase 1	Design new freeway	2013	Sep-17	1	0	6	IM	\$ -	\$ 4,243,500	\$ 256,500	\$ 4,500,000	Amend: Add a new design project in FY 2013 based on the re-balancing efforts.
DOT13-162	ADOT	Various - SR 101L at Southern Ave., Broadway Rd., University Dr.; I-17 at Thomas Rd. and Van Buren St.	Construct Pump Station Improvements	2013	Jun-13	0.2	8	8	STP	\$ 95,190	\$ 1,574,810	\$ -	\$ 1,670,000	Amend: Add a new district minor construction project in FY 2013 for \$1,670,000.
DOT13-163	ADOT	Various - I-10 and SR 101L	Scope Drainage Tunnel System Improvements	2013	Jun-15	0.2	8	8	NH	\$ 5,700	\$ 94,300	\$ -	\$ 100,000	Amend: Add a new district minor scoping project in FY 2013 for \$100,000.
DOT13-164	ADOT	101: 27th Ave to 7th Ave	Construct EB Restripe	2013	Jun-13	2.0	8	8	NH	\$ 65,949	\$ 1,091,051	\$ -	\$ 1,157,000	Amend: Add a new district minor construction project in FY 2013 for \$1,157,000.
DOT13-165	ADOT	101: Red Mountain - Chandler Blvd	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	2013	Sep-16	9.0	8	8	NH	\$ 11,400	\$ 188,600	\$ -	\$ 200,000	Amend: Add a new sign rehabilitation design project in FY 2013 for \$200,000.
DOT13-190	ADOT	10: 3rd Ave to 3rd St Deck Park Tunnel	Design Drainage Improvements	2013	Jun-14	1.0	10	10	IM	\$ 7,125	\$ 117,875	\$ -	\$ 125,000	Amend: Add a new district minor design project in FY 2013 for \$125,000.
DOT13-190	ADOT	MAG Region wide	Installation of PED Countdown Signal Heads	2013	Jun-15	0.2	8	8	HSIP	\$ 32,262	\$ 533,738	\$ -	\$ 566,000	Amend: Add a new safety improvement project in FY 2013 for \$566,000.
DOT13-191	ADOT	10: 3rd Ave and 3rd St	Design Pump Station Improvements	2013	Apr-14	0.1	10	10	IM	\$ 7,125	\$ 117,875	\$ -	\$ 125,000	Amend: Add a new district minor design project in FY 2013 for \$125,000.
DOT13-192	ADOT	10: Wild Horse Pass to Queen Creek	Design Widening, EB	2013	Jun-14	2.0	4	5	IM	\$ 14,250	\$ 235,750	\$ -	\$ 250,000	Amend: Add a new district minor design project in FY 2013 for \$250,000. Approx .8 miles of Auxiliary lanes, and 2 miles of pavement preservation.
DOT13-950	ADOT	17: Arizona Canal – SR101L	Construct General-Purpose Lane	2022	-	6.0	8	10	IM/NHS	\$	\$ 81,475,000	\$ 4,925,000	\$ 86,400,000	Amend: Delete from TIP construction project to FY 2022 from FY 2015 based on the re-balancing efforts.
DOT14-104	ADOT	88: Tonto Forest (Goldfield Rd - Canyon Lake)	Spot Safety Improvements	2014	Aug-14	7.1	2	2	HSIP	\$ 124,545	\$ 2,060,455	\$ -	\$ 2,185,000	Amend: Add a new safety improvement project in FY 2014 for \$2,185,000. Provide paved shoulders and install guard rail at nine locations.

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HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT14-105	ADOT	10: 32nd St – SR202L, Santan, Phase 3	RAW Acquisition	2021	-	11	13	18	IM	\$ -	\$ 44,509,600	\$ 2,690,400	\$ 47,200,000	Amend: Delete from TIP R/W project moved to FY 2021 from FY 2014 based on the re-balancing efforts.
DOT14-106	ADOT	10: SR85 - Dysart Rd	Construct Sign Rehabilitation	2014	Feb-14	16.0	6/8	6/8	IM	\$ 22,800	\$ 377,200	\$ -	\$ 400,000	Amend: Add a new sign rehabilitation construction project in FY 2014 for \$400,000.
DOT14-107	ADOT	10: SR85 - Verrado Way, EB	Pavement Preservation	2014	Jun-14	7.0	6.0	6.0	IM	\$ 299,307	\$ 4,951,693	\$ -	\$ 5,251,000	Amend: Add a new pavement preservation project in FY 2014 for \$5,251,000.
DOT14-108	ADOT	10: Wild Horse Pass to Riggs Rd	Pavement Preservation	2014	Aug-14	4.0	4	4	IM	\$ 213,750	\$ 3,536,250	\$ -	\$ 3,750,000	Amend: Add a new pavement preservation project in FY 2014 for \$3,750,000.
DOT14-110	ADOT	17: New River Bridge, Str #1290 & 1291	Scour Retrofit	2014	May-14	0.2	4	4	BR	\$ 39,900	\$ 660,100	\$ -	\$ 700,000	Amend: Add a new bridge preservation project in FY 2014 for \$700,000.
DOT14-111	ADOT	202 (South Mountain): I-10 Maricopa - 24th St (Seq 1)	Design new freeway	2014	Jan-19	3	0	8	IM	\$ -	\$ 7,544,000	\$ 456,000	\$ 8,000,000	Amend: Add a new design project in FY 2014 based on the re-balancing efforts.
DOT14-113	ADOT	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	Scour Retrofit	2014	Jul-14	0.2	4	4	BR	\$ 21,090	\$ 348,910	\$ -	\$ 370,000	Amend: Add a new bridge preservation project in FY 2014 for \$370,000.
DOT14-112	ADOT	202 (South Mountain): 24th St - 17th Ave (Seq 2)	Design new freeway	2014	Nov-19	3.8	0	8	NHS	\$ -	\$ 8,769,900	\$ 530,100	\$ 9,300,000	Amend: Add a new design project in FY 2014 based on the re-balancing efforts.
DOT14-114	ADOT	88: Apache jct - Tortilla Flat	Pavement Preservation	2014	Nov-14	9.0	2	2	STP	\$ 228,000	\$ 3,772,000	\$ -	\$ 4,000,000	Amend: Add a new pavement preservation project in FY 2014 for \$4,000,000.
DOT14-119	ADOT	202 (South Mountain): I-10 Papago/SR202L System Interchange (Seq 9)	Design new system TI	2014	Jan-20	0.5	System TI	System TI	IM	\$ -	\$ 9,901,500	\$ 598,500	\$ 10,500,000	Amend: Add a new design project in FY 2014 based on the re-balancing efforts.
DOT14-133	ADOT	74: I-17 and Lake Pleasant Parkway	Preliminary Engineering Ph 1 & 2, Drainage Improvements	2014	Mar-16	0.3	2	2	STP	\$ 10,260	\$ 169,740	\$ -	\$ 180,000	Amend: Add a new district minor project in FY 2014 for \$180,000.
DOT14-144	ADOT	10: 32nd St – SR202L, Santan, Phase 2	Construct Local Express Lanes	2020	-	11	13	18	IM/STP-AZ	\$ -	\$ 107,502,000	\$ 6,498,000	\$ 114,000,000	Amend: Delete from TIP construction project moved to FY 2020 from FY 2014 based on the re-balancing efforts.
DOT14-145	ADOT	10: Sky Harbor West Airport Access	Design	2024	-	0.2	13	13	RARF	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000	Amend: Delete from TIP design project moved to FY 2024 from FY 2014 based on the re-balancing efforts.
DOT14-146	ADOT	10: Sky Harbor West Airport Access	R/W Acquisition	2024	-	0.2	13	13	RARF	\$ -	\$ -	\$ 10,600,000	\$ 10,600,000	Amend: Delete from TIP R/W project moved to FY 2024 from FY 2014 based on the re-balancing efforts.
DOT14-148	ADOT	202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3	Construction	2015	May-17	5.5	0	8	RARF	\$ -	\$ -	\$ 227,700,000	\$ 227,700,000	Amend: Defer construction project to FY 2015 from FY 2014 based on the re-balancing efforts.

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HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT14-150	ADOT	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	R/W Acquisition	2015	Mar-19	2	0	8	RARF	\$ -	\$ -	\$ 131,000,000	\$ 131,000,000	Amend: Defer R/W project to FY 2015 from FY 2014 based on the re-balancing efforts.
DOT14-190	ADOT	10: Deck Park Tunnel	Construct Drainage Improvements	2014	Jun-14	1.0	10	10	IM	\$ 59,964	\$ 992,036	\$ -	\$ 1,052,000	Amend: Add a new district minor project in FY 2014 for \$1,052,000.
DOT14-191	ADOT	10: 3rd Ave and 3rd St	Construct Pump Station Improvements	2014	Apr-15	0.1	10	10	IM	\$ 20,976	\$ 347,024	\$ -	\$ 368,000	Amend: Add a new district minor project in FY 2014 for \$368,000.
DOT14-192	ADOT	10: Wild Horse Pass to Queen Creek	Roadway Widening, EB	2014	Jun-14	2.0	4	5	IM	\$ 149,853	\$ 2,479,147	\$ -	\$ 2,629,000	Amend: Add a new district minor construction project in FY 2014 for \$2,629,000. Approx .8 miles of Auxiliary lanes, and 2 miles of pavement preservation.
DOT15-106	ADOT	17: Indian School Rd - Peoria Ave	Sign Rehabilitation	2015	May-15	6.0	8	8	IM	\$ 142,500	\$ 2,357,500	\$ -	\$ 2,500,000	Amend: Add a new sign rehabilitation project in FY 2015 for \$2,500,000.
DOT15-111	ADOT	202 (South Mountain): I-10 Maricopa - 24th St (Seg 1)	R/W Acquisition	2015	Jan-19	3	0	8	IM	\$ -	\$ 47,150,000	\$ 2,850,000	\$ 50,000,000	Amend: Add a new R/W project in FY 2015 based on the re-balancing efforts.
DOT15-114	ADOT	202 (South Mountain): 51st Ave - Elliot Rd (Seg 4)	Design new freeway	2015	Oct-20	1.7	0	8	NHS	\$ -	\$ 4,243,500	\$ 256,500	\$ 4,500,000	Amend: Add a new design project in FY 2015 based on the re-balancing efforts.
DOT15-115	ADOT	202 (South Mountain): Elliot Rd - Baseline Rd (Seg 5)	Design new freeway	2015	Mar-21	2	0	8	IM	\$ -	\$ 6,318,100	\$ 381,900	\$ 6,700,000	Amend: Add a new design project in FY 2015 based on the re-balancing efforts.
DOT15-133	ADOT	17: Buckeye Rd, Grant St, Jefferson St & Adams St	Construct Electrical Rehabilitation	2015	Jun-15	0.1	6	6	IM	\$ 59,964	\$ 992,036	\$ -	\$ 1,052,000	Amend: Add a new district minor project in FY 2015 for \$1,052,000.
DOT15-150	ADOT	202: McKellips Rd	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2015	Apr-17	0.1	6	6	STP	\$ 2,850	\$ 47,150	\$ -	\$ 50,000	Amend: Add a new district minor project in FY 2015 for \$50,000.
DOT15-161	ADOT	10: 16th Street	Construct Pump Station Improvements	2015	Oct-15	0.1	12	12	IM	\$ 10,488	\$ 173,512	\$ -	\$ 184,000	Amend: Add a new district minor construction project in FY 2015 for \$184,000.
DOT15-169	ADOT	MAG Region: in various locations of the I-10 and SR101L	Construct Drainage Tunnel Improvements	2015	Jun-15	0.2	8	8	STP	\$ 89,889	\$ 1,487,111	\$ -	\$ 1,577,000	Amend: Add a new district minor project in FY 2015 for \$1,577,000.
DOT15-170	ADOT	10: 32nd St - SR202L - Santan, Phase 3	Construct Local Express Lanes	2024	-	11	13	18	STP-AZ	\$ -	\$ 40,000,000	\$ 94,600,000	\$ 134,600,000	Amend: Delete from TIP construction project moved to FY 2024 from FY 2015 based on the re-balancing efforts.
DOT15-171	ADOT	10: Sky Harbor West Airport Access	Construct Access Ramps	2025	-	0.2	13	13	RARF	\$ -	\$ -	\$ 37,400,000	\$ 37,400,000	Amend: Delete from TIP construction project moved to FY 2025 from FY 2015 based on the re-balancing efforts.
DOT15-172	ADOT	202 (Red Mountain Fwy): SR101L - Gilbert Rd	Construct General Purpose Lane	2019	-	5.6	8	10	RARF	\$ -	\$ -	\$ 69,000,000	\$ 69,000,000	Amend: Delete from TIP construction project moved to FY 2019 from FY 2015 based on the re-balancing efforts.

Maricopa Association of Governments

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT15-178	ADOT	202 (South Mountain):- Salt River to Buckeye Rd, Segment 8	Construction	2017	Mar-19	2	0	8	STP-AZ-NH	\$	\$ 20,000,000	\$ 157,100,000	\$ 177,100,000	Amend: Delete from TIP; Defer construction project to FY 2017 from FY 2015 based on the re-balancing efforts. Change funding source to NH from STP-AZ.
DOT15-192	ADOT	202 (South Mountain):- Salt River Bridge, Segment 7	Construction	2016	Jan-18	0.5	0	8	RARF	\$	\$	\$ 99,400,000	\$ 99,400,000	Amend: Delete from TIP; Defer construction project to FY 2016 from FY 2015 based on the re-balancing efforts.
DOT15-838	ADOT	60: Sossaman Rd to Meridian Rd	Construct Drainage Improvements	2015	May-16	5.0	8	8	STP	\$ 54,036	\$ 893,964	\$ -	\$ 948,000	Amend: Add a new district minor project in FY 2015 for \$948,000.
BKY10-801	Buckeye	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Interconnect traffic signals	2014	2015	6	4	4	CMAQ	\$ 90,000	\$ 210,000	\$ -	\$ 300,000	Amend: Request to defer the project to end of FY 2014 when AZPR2X is received (~Sept 30, 2014).
BKY13-901	Buckeye	Town of Buckeye	Alarcon Blvd and Kino Place Pedestrian Corridor Project	2014	2015	10.5	2	2	CMAQ	\$ 174,572	\$ 400,000	\$ -	\$ 574,572	Amend: Request to defer the project to end of FY 2014 when AZPR2X is received (~Sept 30, 2014).
ELM14-101	El Mirage	Various Arterial Traffic Signals within City of El Mirage	Construct arterial traffic signal enhancements	2015	-	13	0	0	CMAQ	\$ 101,805	\$ 383,495	\$ -	\$ 485,300	Amend: Defer project in the TIP 2-years to 2015
ELM14-102	El Mirage	Thunderbird Road to Port Royale Lane	Construct multiuse path	2014	-	0.9	0	0	CMAQ	\$ 339,786	\$ 792,835	\$	\$ 1,132,621	Amend: Delete the project in the TIP
FTM11-201	Fort McDowell Yavapai Nation	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Pave unpaved roads	2013					CMAQ		\$ 2,630,000	\$ -		Amend: Staff recommendation to defer to 2013. BIA review is expected shortly after end of FFY. Project schedule update will be provided in December 2012.
GLB13-102	Gilbert	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Construct pave unpaved road project	2014	2015	0.75	2	2	CMAQ	\$ 15,000	\$ 248,125	\$ -	\$ 263,125	Amend: Change project location description
GLB13-906	Gilbert	Seven intersections near Baseline Rd. and Val Vista Dr. (approximately three miles)	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	2013	n/a	9.5	0	0	CMAQ	\$ 63,000	\$ 122,234	\$ -	\$ 185,234	Amend: Request to change the location description.
QNC12-804	Queen Creek	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Phase III of the Town's ITS program: Connecting 6 traffic signals/CCTV's to existing system	2013	n/a	2.5	n/a	n/a	CMAQ	\$ -	\$ 254,235	\$ -	\$ 254,235	Amend: Defer project to 2013
QNC13-902	Queen Creek	Various Locations Town-wide	Ten wireless traffic signal connections	2013	n/a	10	4	4	CMAQ	\$ 45,000	\$ 105,000	\$	\$ 150,000	Amend: Delete the project. The improvements are being completed as part of other projects.
SCT13-902	Scottsdale	Citywide	Last mile connections from city Fiber Network	2014	2015	1	0	0	CMAQ	\$ 350,000	\$ 350,000	\$ -	\$ 700,000	Amend: Defer project to 2014

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SUR12-801C	Surprise	Dove Valley Rd: 187th Ave to 203rd Ave	Pave Unpaved Road	2013		0	2	2	CMAQ	\$ -	\$ 925,000	\$ -	\$ 925,000	Amend:Defer the project to allow for time for right of way acquisition. The design and clearances are complete. A federally funded right of way phase has obligated for the project.
SUR13-901	City of Surprise	Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd. to Cotton Ln.	Construct fiber optic interconnect to connect TI traffic signals, CCTC cameras, DMS, and connect ITS Fiber	2013	2014	-	n/a	n/a	CMAQ	\$ 322,901	\$ 753,437	\$ -	\$ 1,076,338	Amend the limits of the project to the following: Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd. to Cotton Ln.

Changes to TIP in Red

Table A. Federal Funded and Regionally Significant Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

TRANSIT														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length	A.L.I.	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
VMR13-928T	VMR	Central Mesa LightRail	Sm Starts: Professional Services	2013	2016	3.1	14.08.80	2013	5309 SS	\$ -	\$ 5,519,188	\$ 4,265,622	\$ 9,784,810	Amend: Increase budget \$4,145,138 (increase fed \$2,338,093, increase regional \$1,807,045).
VMR14-928T	VMR	Central Mesa LightRail	Sm Starts: Professional Services	2014	2016	3.1	14.08.80	2014	5309 SS	\$ -	\$ 6,628,801	\$ 5,123,211	\$ 11,752,012	Amend: Increase budget \$4,145,138 (increase fed \$2,338,093, increase regional \$1,807,045).
VMR13-926T	VMR	Central Mesa LightRail	Sm Starts: Unallocated Contingency	2013	2016	3.1	14.09.90	2013	5309 SS	\$ -	\$ 1,339,717	\$ 1,035,429	\$ 2,375,146	Amend: decrease budget \$547,002 (decrease fed \$308,540, decrease regional \$238,462).
VMR14-926T	VMR	Central Mesa LightRail	Sm Starts: Unallocated Contingency	2014	2016	3.1	14.09.90	2014	5309 SS	\$ -	\$ 1,342,382	\$ 1,037,489	\$ 2,379,871	Amend: Decrease budget \$547,003 (decrease fed \$308,541, decrease regional \$238,462).
VMR13-927T	VMR	Central Mesa LightRail	Sm Starts: Finance Charges	2013	2016	3.1	14.10.10	2013	5309 SS	\$ -	\$ 687,595	\$ 531,422	\$ 1,219,017	Amend: Decrease budget \$1,219,017 (decrease fed \$127,199, decrease regional \$98,309).
VMR14-927T	VMR	Central Mesa LightRail	Sm Starts: Finance Charges	2014	2016	3.1	14.10.10	2014	5309 SS	\$ -	\$ 654,710	\$ 506,007	\$ 1,160,717	Amend: Decrease budget \$225,509 (decrease fed \$127,200, decrease regional \$98,309).
VMR13-102T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Utility Relocation (Non-Prior Rights)	2013	2016	3.2	13.75.95	2013	PTF	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	Admin Mod: Modify Location and Work Description, increase costs from \$7.5 mil to \$8 mil.
VMR13-103T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	19th Avenue Roadway Improvements	2013	2016	3.2	13.23.01	2013	Local	\$ 28,682,000	\$ -	\$ -	\$ -	Admin Mod: Increase funding from \$21 mill to \$ 28.682 mill (City of Phoenix Advance)
VMR13-111T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Utility Relocation (Non-Prior Rights)	2014	2016	3.2	13.75.95	2014	PTF	\$ -	\$ -	\$ 5,265,000	\$ 5,265,000	Amend: New Project (City of Phoenix Advance)
VMR14-103T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Construct Transitway	2014	2016	3.2	13.23.01	2014	PTF	\$ -	\$ -	\$ 33,760,000	\$ 33,760,000	Admin Mod: Modify Location, modify work from design to construction. Costs increase from \$500K to \$33.76 mil.
VMR14-112T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Construct Transitway	2014	2016	3.2	13.23.01	2014	Local	\$ 31,368,000	\$ -	\$ -	\$ -	Amend: New Project (City of Phoenix Advance)
VMR14-111T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Utility Relocation (Non-Prior Rights)	2015	2016	3.2	13.75.95	2015	PTF	\$ -	\$ -	\$ 2,989,000	\$ 2,989,000	Amend: New Project (City of Phoenix Advance)
VMR15-103T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Design & Environmental	2015	2016	3.2	13.71.01	2015	PTF	\$ -	\$ -	\$ 250,000	\$ 250,000	Admin Mod: Modify Location and Work Description
VMR15-104T	Valley Metro Rail	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Construct Transitway	2015	2016	3.2	13.23.01	2015	PTF	\$ -	\$ -	\$ 75,640,000	\$ 75,640,000	Admin Mod: Modify Location, Work Description, increase costs from \$16.55 mil to \$75.64 mil.

TABLE B. Non TIP Amendments and Administrative Modifications

6/21/2012

TABLE B. Non TIP Amendments and Administrative Modifications														
TIP ID	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
Outside	ADOT	101: Red Mountain - Chandler Blvd	Construct sign rehabilitation	2016	Sep-16	9.0	8	8	NH	\$ 114,000	\$ 1,886,000	\$ -	\$ 2,000,000	Amend: Add a new sign rehabilitation construction project in FY 2016 for \$2,000,000.
Outside	ADOT	17: Peoria Ave	Construct Drainage Grate Improvements	2016	Oct-16	0.1	8	8	IM	\$ 9,006	\$ 148,994	\$ -	\$ 158,000	Amend: Add a new district minor project in FY 2016 for \$158,000.
New Not in TIP	ADOT	202 (South Mountain): 24th St - 17th Ave (Seg 2)	R/W Acquisition	2016	Nov-19	3.8	0	8	NHS	\$ -	\$ 12,824,800	\$ 775,200	\$ 13,600,000	Amend: Add a new R/W project in FY 2016 based on the re-balancing efforts.
New Not in TIP	ADOT	202 (South Mountain): 51st Ave - Elliot Rd (Seg 4)	R/W Acquisition	2017	Oct-20	1.7	0	8	NHS	\$ -	\$ 21,689,000	\$ 1,311,000	\$ 23,000,000	Amend: Add a new R/W project in FY 2017 based on the re-balancing efforts.
New Not in TIP	ADOT	202 (South Mountain): Elliot Rd - Baseline Rd (Seg 5)	R/W Acquisition	2017	Mar-21	2	0	8	NHS	\$ -	\$ 36,965,600	\$ 2,234,400	\$ 39,200,000	Amend: Add a new R/W project in FY 2017 based on the re-balancing efforts.
New Not in TIP	ADOT	202 (South Mountain): I-10 Maricopa - 24th St (Seg 1)	Construct new freeway	2017	Jan-19	3	0	8	IM/NHS	\$ -	\$ 107,973,500	\$ 6,526,500	\$ 114,500,000	Amend: Add a new construction project in FY 2017 based on the re-balancing efforts.
New Not in TIP	ADOT	202 (South Mountain): I-10 Papago/SR202L System Interchange (Seg 9)	R/W Acquisition	2016	Jan-20	0.5	System TI	System TI	NHS	\$ -	\$ 46,772,800	\$ 2,827,200	\$ 49,600,000	Amend: Add a new R/W project in FY 2016 based on the re-balancing efforts.
Outside	ADOT	202: McKellips Rd	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2016	Apr-17	0.1	6	6	NH	\$ 3,990	\$ 66,010	\$ -	\$ 70,000	Amend: Add a new district minor project in FY 2016 for \$70,000.
Outside	ADOT	202: McKellips Rd	Construct, Pump Station Flood Erosion Control	2016	Apr-17	0.1	6	6	NH	\$ 11,970	\$ 198,030	\$ -	\$ 210,000	Amend: Add a new district minor project in FY 2016 for \$210,000.
New Not in TIP	ADOT	303: I-10 Reliever/MC85 - I-10, Phase 1	Construct new freeway	2016	Sep-17	1	0	6	NHS	\$ -	\$ 58,466,000	\$ 3,534,000	\$ 62,000,000	Amend: Add a new construction project in FY 2016 based on the re-balancing efforts.
Outside	ADOT	74: I-17 and Lake Pleasant Parkway	Construct Drainage Improvements	2016	Mar-16	0.3	2	2	STP	\$ 59,964	\$ 992,036	\$ -	\$ 1,052,000	Amend: Add a new district minor project in FY 2016 for \$1,052,000.

Project Changes in Red

TABLE C. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2012 ALCP

6/21/2012

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Chandler	2013	2013	CHN13-102CZ	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening	1	2	4	HSIP	\$1,157,061	\$ -	\$ 139,878	\$ 1,296,939	HSIP	\$ 1,157,061	Amend. Add new line item to the TIP. Worked advanced from 2016.
Chandler	2014	2014	CHN14-102CZ	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening	1	2	4	HSIP	\$2,250,773	\$ -	\$ 3,830,396	\$ 6,081,169	HSIP	\$ 2,250,773	Amend. Add new line item to the TIP. Worked advanced from 2017.
El Mirage	2014	2015	MMA14-102CZ	Thunderbird Rd: El Mirage Road to Grand Avenue	Construct roadway widening	0.75	4	4	Bonds	\$ -	\$ -	\$ 714,286	\$ 714,286	RARF	\$ 500,000	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
El Mirage	2015	2016	MMA15-102CZ	Thunderbird Rd: El Mirage Road to Grand Avenue	Construct roadway widening	0.75	4	4	Bonds	\$ -	\$ -	\$ 2,806,440	\$ 2,806,440	RARF	\$ 1,964,508	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
El Mirage	2013	2016	ELM13-103RWZ	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	1.00	2	4	Bonds	\$ -	\$ -	\$ 3,108,718	\$ 3,108,718	RARF	\$ 2,176,103	Amend. Number of lanes decreased from 6 to 4.
El Mirage	2014	2016	ELM14-103CZ	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	1.00	2	4	Bonds	\$ -	\$ -	\$ 2,454,359	\$ 2,454,359	RARF	\$ 1,718,051	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
El Mirage	2015	2018	ELM15-103CZ	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	1.00	2	4	Bonds	\$ -	\$ -	\$ 5,311,501	\$ 5,311,501	RARF	\$ 3,718,051	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
Gilbert	2014	2016	GLB09-727	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,139,148	\$ 1,139,148	RARF	\$ 673,444	Amend. Delete line item from the TIP. Work deferred to FY17/18.
Gilbert	2015	2016	GLB14-102RWZ	Germann Rd: Gilbert Rd to Val Vista Rd	Acquisition of right-of-way for roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,744,025	\$ 1,744,025	RARF	\$ 1,031,545	Amend. Delete line item from the TIP. Work deferred to FY18/19.
Gilbert	2013	2015	GLB09-728	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,256,000	\$ 1,256,000	RARF	\$ 879,200	Amend. Work advanced from 2014. Work phase cost decreased. A portion of the regional funds reallocated to savings.

TABLE C. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2012 ALCP *continued*

6/21/2012

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Gilbert	2013	2015	GLB13-103RWZ	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,579,500	\$ 1,579,500	RARF	\$ 1,105,650	Amend. Work advanced from 2014. Work phase cost decreased. Work to continue into 2014. A portion of the regional funds reallocated to savings.
Gilbert	2014	2015	GLB14-103RWZ	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 1,579,500	\$ 1,579,500	RARF	\$ 1,105,650	Amend. Work phase cost decreased. Work began in 2013. A portion of the regional funds reallocated to savings.
Gilbert	2014	2017	GLB14-103CZ	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 5,011,647	\$ 5,011,647	RARF	\$ 1,256,825	Amend. Work advanced from 2016. Work phase cost decreased. A portion of the regional funds reallocated to savings. Work to continue into 2015.
Gilbert	2015	2018	GLB15-103CZ	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 5,051,119	\$ 5,051,119	RARF	\$ 1,256,825	Amend. Work advanced from 2016. Work phase cost decreased. A portion of the regional funds reallocated to savings. Work to continue began into 2014.
Gilbert	2015	2021	GLB15-103CZ2	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.00	2	6	Bonds	\$ -	\$ -	\$ 6,925,852	\$ 6,925,852	RARF	\$ 4,513,650	Amend. Work advanced from 2016. Work phase cost decreased. A portion of the regional funds reallocated to savings. Work to continue began into 2014.
Gilbert	2010		GLB10-409ADZ	Ray Rd: Val Vista to Power	Design roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 1,422,661	\$ 1,422,661	RARF	\$ 995,862	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.

TABLE C. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2012 ALCP *continued*

6/21/2012

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Gilbert	2011		GLB11-109ADZ	Ray Rd: Val Vista to Power	Design roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 1,422,664	\$ 1,422,664	RARF	\$ 995,862	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2010		GLB10-109RWZ	Ray Rd: Val Vista to Power	Acquisition of right-of-way for roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 3,770,050	\$ 3,770,050	RARF	\$ 2,639,035	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2011		GLB11-109RWZ	Ray Rd: Val Vista to Power	Acquisition of right-of-way for roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 1,441,619	\$ 1,441,619	RARF	\$ 1,009,133	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2011		GLB11-109CZ	Ray Rd: Val Vista to Power	Construct roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 5,011,648	\$ 5,011,648	RARF	\$ 3,508,153	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2011		GLB11-109CZ2	Ray Rd: Val Vista to Power	Construct roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 5,051,119	\$ 5,051,119	RARF	\$ 3,535,783	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.
Gilbert	2012		GLB12-109CZ2	Ray Rd: Val Vista to Power	Construct roadway widening	4.00	4	6	Bonds	\$ -	\$ -	\$ 2,895,195	\$ 2,895,195	RARF	\$ 2,026,636	Amend. Delete line item from the TIP. A portion of the work was conducted by developers. The remaining improvements will be done between 2017-2020.

TABLE C. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2012 ALCP *continued*

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Maricopa County	2013	2013	MMA09-815	Dobson Road Bridge over the Salt River	Design roadway widening	1.60	0	6	HURF	\$ -	\$ -	\$ 1,346,640	\$ 1,346,640	STP-MAG	\$ -	Amend. Delete line item from the TIP. Work deferred to 2016/2017.
Maricopa County	2014	2016	MMA14-101RWZ	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.60	0	6	HURF	\$ -	\$ -	\$ 10,981,004	\$ 10,981,004	STP-MAG	\$ 7,686,703	Amend. Delete line item from the TIP. Work deferred to 2017.
Maricopa County	2014	2017	MMA14-101RWZ2	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.60	0	6	HURF	\$ -	\$ -	\$ 7,219,472	\$ 7,219,472	STP-MAG	\$ 5,053,294	Amend. Delete line item from the TIP. Work deferred to 2018.
Maricopa County	2015	2017	MMA14-101CZ	Dobson Road Bridge over the Salt River	Construct roadway widening	1.60	0	6	HURF	\$ -	\$ -	\$ 23,989,773	\$ 23,989,773	STP-MAG	\$ 5,892,406	Amend. Delete line item from the TIP. Work deferred to 2018/2019.
Maricopa County	2013	2015	MMA11-103DZ	Gilbert Road Bridge over the Salt River	Design roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 1,195,139	\$ 1,195,139	STP-MAG	\$ 836,597	Amend. Work deferred to FY13 and FY14.
Maricopa County	2014	2015	MMA14-103DZ	Gilbert Road Bridge over the Salt River	Design roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 1,195,139	\$ 1,195,139	STP-MAG	\$ 836,597	Amend. Add new line item to the TIP. Work to occur over two years.
Maricopa County	2014	2016	MMA11-103RWZ	Gilbert Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 1,476,675	\$ 1,476,675	STP-MAG	\$ 1,033,672	Amend. Costs adjusted. Work to continue into FY15.
Maricopa County	2015	2016	MMA15-103RWZ	Gilbert Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 1,476,675	\$ 1,476,675	STP-MAG	\$ 1,033,672	Amend. Add new line item to the TIP. Work began in FY14.
Maricopa County	2015	2016	MMA15-103CZ	Gilbert Road Bridge over the Salt River	Construct roadway widening	1.60	4	6	HURF	\$ -	\$ -	\$ 4,481,745	\$ 4,481,745	STP-MAG	\$ 3,137,221	Amend. Costs adjusted. Work to continue into FY16.
Maricopa County	2014	2016	MMA13-105DZ	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Design roadway widening	1.96	4	6	HURF	\$ -	\$ -	\$ 751,353	\$ 751,353	STP-MAG	\$ 525,947	Amend. Delete line item from the TIP. Work deferred to FY17/18.
Maricopa County	2014	2016	MMA14-105RWZ	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Acquisition of right-of-way for roadway widening	1.96	4	6	HURF	\$ -	\$ -	\$ 1,143,116	\$ 1,143,116	STP-MAG	\$ 800,181	Amend. Delete line item from the TIP. Work deferred to FY17/18.
Maricopa County	2015	2016	MMA15-105CZ	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	Construct roadway widening	1.96	4	6	HURF	\$ -	\$ -	\$ 14,920,627	\$ 14,920,627	STP-MAG	\$ 7,289,914	Amend. Delete line item from the TIP. Work deferred to FY18/19.

TABLE C. Amendments and Administrative Modifications to the FY2011-2015 TIP and the FY2012 ALCP *continued*

6/21/2012

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
Gilbert	2010	2012	GLB400-11D	Power Rd: Santan Fwy to Pecos Rd	Design roadway widening	1.5	4	6	Bonds	\$ -		\$ 1,189,694	\$ 1,189,694	RARF	\$ 517,547	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2011	2012	GLB11-108DZ	Power Rd: Santan Fwy to Pecos Rd	Design roadway widening	1.5	4	6	Bonds	\$ -		\$ 1,189,694	\$ 1,189,694	RARF	\$ 517,547	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2010	2012	GLB09-725RW	Power Rd: Santan Fwy to Pecos Rd	Acquisition of right-of-way for roadway widening	1.5	4	6	Bonds	\$ -		\$ 2,865,602	\$ 2,865,602	RARF	\$ 2,005,922	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2011	2013	GLB10-005RWZ	Power Rd: Santan Fwy to Pecos Rd	Acquisition of right-of-way for roadway widening	1.5	4	6	Bonds	\$ -		\$ 4,781,290	\$ 4,781,290	RARF	\$ 2,453,329	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2012	2013	GLB09-726C	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.5	4	6	Bonds	\$ -		\$ 4,235,648	\$ 4,235,648	RARF	\$ 2,964,954	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Gilbert	2012	2014	GLB10-731C	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.5	4	6	Bonds	\$ -		\$ 14,464,038	\$ 14,464,038	RARF	\$ 6,988,640	Amend. Delete line item from the TIP. Lead Agency responsibilities transferred to City of Mesa.
Mesa	2010	2012	MES12-126RZ	Power Rd: Santan Fwy to Pecos Rd	Reimbursement for advance design of roadway widening	1.50	4	6	Bonds	\$ -		\$ 1,189,694	\$ 1,189,694	RARF	\$ 517,547	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.
Mesa	2011	2012	MES11-126DZ	Power Rd: Santan Fwy to Pecos Rd	Design roadway widening	1.50	4	6	Bonds	\$ -		\$ 1,189,694	\$ 1,189,694	RARF	\$ 517,547	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.
Mesa	2010	2012	MES12-126RZ2	Power Rd: Santan Fwy to Pecos Rd	Reimbursement for advance acquisition of right-of-way for roadway widening	1.50	4	6	Bonds	\$ -		\$ 2,865,602	\$ 2,865,602	RARF	\$ 2,005,922	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.
Mesa	2011	2013	MES11-126RWZ	Power Rd: Santan Fwy to Pecos Rd	Acquisition of right-of-way for roadway widening	1.50	4	6	Bonds	\$ -		\$ 4,781,290	\$ 4,781,290	RARF	\$ 2,453,329	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.
Mesa	2012	2013	MES12-126CZ	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.50	4	6	Bonds	\$ -		\$ 4,235,648	\$ 4,235,648	RARF	\$ 2,964,954	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.
Mesa	2012	2014	MES12-126CZ2	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.50	4	6	Bonds	\$ -		\$ 14,464,038	\$ 14,464,038	RARF	\$ 6,988,640	Amend. Add new line item to the TIP. Lead Agency responsibilities transferred from Gilbert.

TABLE D. Amendments and Administrative Modifications to the FY2012 ALCP

6/21/2012

Agency	Work Year	Reimb. Year	TIPIDN	Location	Work	Miles	Lanes Before	Lanes After	Funding	Federal	Regional	Local	Total	Reimb Fund Type	Reimb. Amount	Note
El Mirage	2016	2020	None	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	1.60	4	4	Bonds	\$ -	\$ -	\$ 1,702,026	\$ 1,702,026	RARF	\$ 1,191,419	Amend. Number of lanes decreased from 6 to 4.
El Mirage	2017	2020	None	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	1.60	4	4	Bonds	\$ -	\$ -	\$ 1,702,026	\$ 1,702,026	RARF	\$ 1,191,419	Amend. Number of lanes decreased from 6 to 4.
El Mirage	2018	2020	None	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	1.60	4	4	Bonds	\$ -	\$ -	\$ 10,209,133	\$ 10,209,133	RARF	\$ 7,146,393	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
El Mirage	2019	2021	None	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	1.60	4	4	Bonds	\$ -	\$ -	\$ 5,748,123	\$ 5,748,123	RARF	\$ 4,023,686	Amend. Number of lanes decreased from 6 to 4. Cost between work years adjusted.
Maricopa County	2025	NA	None	El Mirage Rd: L303 to Jomax	Acquire right-of-way for roadway widening	2.00	0	6	HURF	\$ -	\$ -	\$ 6,098,386	\$ 6,098,386	RARF	\$ -	Amend. Work deferred from 2024.
Maricopa County	2026	NA	None	El Mirage Rd: L303 to Jomax	Construct roadway widening	2.00	0	6	HURF	\$ -	\$ -	\$ 5,590,188	\$ 5,590,188	RARF	\$ -	Amend. Work deferred from 2024. Work to continue into 2026. Cost split between years.
Maricopa County	2027	NA	None	El Mirage Rd: L303 to Jomax	Construct roadway widening	2.00	0	6	HURF	\$ -	\$ -	\$ 5,590,188	\$ 5,590,188	RARF	\$ -	Amend. Work deferred from 2024. Work began in 2025. Cost split between years.
Maricopa County	2023	2023	None	Northern Parkway: Loop 101 to 91st	Design roadway widening	0.50	4	6	HURF	\$ 229,446	\$ -	\$ 98,334	\$ 327,780	STP-MAG	\$ 229,446	Amend. Work advanced from 2025.
Maricopa County	2024	2024	None	Northern Parkway: Loop 101 to 91st	Acquisition of right-of-way for roadway widening	0.50	4	6	HURF	\$ 505,055	\$ -	\$ 216,452	\$ 721,507	STP-MAG	\$ 505,055	Amend. Work advanced from 2025.
Maricopa County	2025	2025	None	Northern Parkway: Loop 101 to 91st	Construct roadway widening	0.50	4	6	HURF	\$ 2,840,816	\$ -	\$ 1,217,493	\$ 4,058,309	STP-MAG	\$ 2,840,816	Amend. Work advanced from 2026.

ATTACHMENT THREE
NEW MATERIALS

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

June 22, 2012

SUBJECT:

MAG Federally Funded Local Sponsored Project Development Status Report

SUMMARY:

The MAG Federal Fund Programming Guidelines & Procedures approved by the MAG Regional Council on October 26, 2011 outline the requirements for local agencies to submit status information on the development of their federal funded projects.

This Project Development Status Report focuses mainly on projects funded with Congestion Mitigation and Air Quality (CMAQ) funds that are programmed to obligate in federal fiscal year (FFY) 2013 and FFY 2014, with a summary of the 2012 projects that obligated for FFY2012 to date. The Project Development Status workbook (Workbooks) that was sent to member agencies required that a project development schedule was completed and project change requests could be requested. Based on information submitted by local agencies, information at times were cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff as appropriate.

The Project Development Status Report notes that of the 30 projects programmed to obligate in FFY 2012, one project (SUR12-801C) has requested to defer to FFY 2013, one project (FTM11-201) is pending BIA approval, and 28 projects will by June 30, 2012 successfully submit to ADOT for federal obligation. The FTM11-201 project will be deferred as a staff recommendation to allow additional time for the Bureau of Indian Affairs to review right of way clearance; all other work phases are on time.

The Project Development Status Report notes that of the 35 projects programmed to obligate in FFY 2013, three projects are requesting a deferral to a later year, one is requesting to be deleted or have funds reprogrammed, three are requesting a project change, one will request project changes in September 2012 after project limits are re-defined, and the 31 of projected are expected to obligate in FFY 2013 based on the schedule submitted, or if schedule submitted is modified based on notes in the current report for the December 2012/January 2013 Project Development Status Report. MAG has received FY2013 project commitment letters from member agencies stating that their Tier 1 milestones will be met for obligation by June 30, 2013.

The Project Development Status Report notes that of the 34 projects programmed to obligate in FFY 2014, one project (ELM14-101) is requesting a deferral to a later year, one is requesting to be deleted and have funds reprogrammed, one is requesting a project change, and the rest are projected to obligate in FFY 2014 based on the schedule submitted or if schedule submitted is modified based on notes in the report. Please refer to the enclosed material for the Project Development Status Report and a project change sheet for additional information.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule and will complete Tier 1 of the Federal Project Development Process & Dynamic TIP Process for June/July 2012.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects. Uncertainty over the re-authorization of the federal legislation makes this problem more acute.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report documents projects in the current year and upcoming year in order to track project development, identify problems, and make choices to ensure federal funds are accounted for fully every year. This report also aids the region in making decisions to keep projects in the current year, defer, advance, or delete them from the program. The action for this item includes the necessary amendments or administrative adjustments to the FY 2011-2015 MAG TIP to allow the projects to proceed.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

ACTION NEEDED:

Approval of federal fund projects to be deferred, deleted, and changed completing Tier 1 of the Federal Funding Programming Guidelines dynamic TIP programming process; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

None

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

TO: Members of the Transportation Review Committee
FROM: Teri Kennedy, Transportation Improvement Program Manager
DATE: June 22, 2012
SUBJECT: TIER 2 - FEDERAL FISCAL YEAR (FFY) 2013 DINAMIC TIP PROCESS

The Maricopa Association of Governments Regional Council approved the MAG Federal Fund Programming Guidelines & Procedures on October 26, 2011. Requirements of the 500.3- Step 5: Federal Project Development Process & Dynamic TIP Process. Tier 2 of the process is as follows:

- **Tier 2** – CMAQ projects programmed in the TIP that are not in the upcoming fiscal year but could be advanced to obligate in the upcoming fiscal year (2013). Projects in this category have second priority overall. Priority in the category will be based on completed milestones.
 - a. For Tier 2 construction projects (currently programmed in FFY2014) to be advanced into the upcoming fiscal year (2013), it is required that three milestones are met:
 - i. Environmental clearance approved if the project is federally funded, otherwise the environmental clearance have been submitted.
 - ii. Completed 60% Design/Engineering plans
 - iii. For right of way purchases, properties are inventoried and appraisals are completed
 - b. For procurement projects to be included in Tier 2, it is required that the environmental, right-of-way and project scoping documents needed to obtain the related clearance have been submitted.
 - c. The project sponsor **is required to submit a letter signed by the sponsor agency engineer** for construction projects that design plans are at 60%, the date that the environmental clearance was approved or submitted depending on the funding used to design the project, and a letter that certifies that the right of way (if applicable) is underway with properties inventoried. For procurement projects the letter is to identify the dates that submittals were made for the scoping document, the environmental clearance document and the right-of-way clearances document.

This information is due to MAG by August 1st 2012 (for summation and evaluation) at the August TRC meeting.

- i. At the August TRC meeting, project milestone information will be presented, discussed, and recommendation to move Tier 2 projects into the upcoming federal fiscal year of the TIP.
- ii. Recommendations from TRC move forward to Management Committee and Regional Council in September

The request to advance FFY 2014 project(s) to FFY 2013 is to be printed on member agency letterhead and signed by the sponsor agency engineer. MAG staff is available to help with information and questions regarding the Federal Fund Project Commitment Letter Requirements. Please contact Steve Tate at state@azmag.gov or (602) 254-6300.



PROJECT STATUS REPORT JUNE 2012

Maricopa Association of Governments

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Phoenix, AZ 85003

Phone: 602-254-6300

Printed: Friday, June 22, 2012

Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in May, 2012 and is the second round collected under the Guidelines. It includes only CMAQ funded projects that were programmed in federal fiscal years 2012, 2013, and 2014. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are now on track and the region has greatly reduced the number of deferrals. Because of this, the project schedules shown in this report include very few cases of projects failing to meet key deadlines. It is anticipated that with the completion of the October 2012 data collection effort that all project schedules will be reviewed and updated to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.
5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of environmental clearance required is determined in the early stages of the design process.
7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:
 - a. Start Column: The date that design work on the project is to begin.

- b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
- c. PS&E Completed Column: This is the final plans for the project. For procurement projects this amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for right-of-way projects as these studies are completed as part of the design for the overall project.
- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

Notes Colum: The cells in this column contain a note about the project.

Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

Agency Schedule Rows:

- 1. Initial Row: The dates provided for the initial status report for the project.
- 2. Current Row: The dates provided for the most recent information provided for this report.

Schedule Status Rows:

- 1. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
- 2. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
- 3. Expected Date Row: The date the project is expected to achieve a milestone.
- 4. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN13-901 (FFY 2013)	Location	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The design for the project is federally reimbursible. Project cannot proceed beyond 30% plans until the environmental clearance is approved. It is anticipated that the environmental clearance will be approved in early December, 2012.
	Work	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	Agency Schedule	Initial	6/18/12	10/31/12	7/30/13	7/1/12	10/31/12	NA	3/28/13	6/30/12	8/27/13	
	Project Type	Construction		Current	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	NA	3/26/13	11/1/12	8/27/13	
	Design Process	Advance Construction	Schedule Status	Months Ahead	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	0.0	2.0	0.0	0.0	4.0	0.0	
	CMAQ	753,467		Expected Date	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	NA	3/26/13	11/1/12	8/27/13	
	Total	1,187,093		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Avondale AVN14-107 (FFY 2014)	Location	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct multiuse path	Agency Schedule	Initial	NA	7/1/12	7/1/14	7/1/12	9/1/13	7/1/12	7/1/14	7/1/14	9/1/14	
	Project Type	Construction		Current	NA	7/1/12	7/1/14	7/1/12	9/1/13	7/1/12	7/1/14	7/1/14	9/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,077,405		Expected Date	NA	7/1/12	7/1/14	7/1/12	9/1/13	7/1/12	7/1/14	7/1/14	9/1/14	
	Total	1,392,047		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY10-801 (FFY 2013)	Location	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	The sponsoring agency has requested to defer the project to 2014. The project has not been previously deferred.
	Work	Interconnect traffic signals	Agency Schedule	Initial	11/15/11	6/1/12	4/30/13	1/15/12	6/30/12	6/1/12	7/30/12	4/30/13	6/1/13	
	Project Type	Procurement		Current	11/15/11	6/1/12	6/30/14	3/30/12	6/30/13	9/15/12	3/30/13	12/15/12	9/1/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	15.0	3.0	13.0	4.0	9.0	0.0	16.0	
	CMAQ	210,000		Expected Date	11/15/11	6/1/12	6/30/14	3/30/12	6/30/13	9/15/12	3/30/13	12/15/12	9/1/14	
	Total	300,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Buckeye BKY11-801 (FFY 2013)	Location	North Watson Road and MC85 Phase I and Phase II	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project does not comply with MAG 60% plans requirements, however, completion of the design is anticipated by early October, 2012.
	Work	Pave Unpaved Road	Agency Schedule	Initial	4/1/11	3/15/12	6/30/12	10/15/11	3/15/12	NA	5/1/12	6/1/12	7/1/12	
	Project Type	Construction		Current	4/1/11	6/15/12	9/30/12	10/15/11	5/15/12	NA	7/1/12	NA	10/31/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	4.0	0.0	2.0	0.0	2.0	0.0	4.0	
	CMAQ	64,456		Expected Date	4/1/11	6/15/12	9/30/12	10/15/11	5/15/12	NA	7/1/12	NA	10/31/12	
	Total	68,352		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY13-101 (FFY 2013)	Location	7th St: Norton Dr from Beloat Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/7/11	4/1/12	8/1/12	11/7/11	5/1/12	NA	8/1/12	11/1/11	9/1/12	
	Project Type	Construction		Current	11/7/11	NA	8/1/12	11/7/11	5/1/12	NA	8/1/12	NA	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	233,225		Expected Date	11/7/11	NA	8/1/12	11/7/11	5/1/12	NA	8/1/12	NA	9/1/12	
	Total	247,323		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY13-901 (FFY 2013)	Location	Town of Buckeye	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The sponsoring agency has requested to defer the project to 2014. The project has not been previously deferred.
	Work	Alarcon Blvd and Kino Place Pedestrian Corridor Project	Agency Schedule	Initial	9/15/12	6/1/12	4/30/13	1/15/12	6/30/12	6/1/12	7/30/12	4/30/13	6/1/13	
	Project Type	Construction		Current	9/15/12	3/30/13	7/30/14	3/15/13	3/30/14	9/15/12	7/30/12	12/15/12	6/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	11.0	16.0	15.0	23.0	4.0	0.0	0.0	0.0	
	CMAQ	400,000		Expected Date	9/15/12	3/30/13	7/30/14	3/15/13	3/30/14	9/15/12	7/30/12	12/15/12	6/1/13	
	Total	574,572		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Cave Creek CVK07-601C (FFY 2012)	Location	Townwide	Target Dates			NA	6/30/14	NA	6/30/12	NA	6/30/12	NA	9/30/12	The project has been deferred to 2014 to address issues related to the discovery of a burial site near the project.
	Work	Pave dirt roads program - Construct	Agency Schedule	Initial	7/6/11	2/16/12	6/15/12	8/15/11	2/15/12	7/20/11	12/1/11	6/15/12	6/16/12	
	Project Type	Construction		Current	7/6/11	7/16/12	5/20/14	8/15/11	7/15/13	7/20/11	7/1/13	NA	5/1/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	25.0	0.0	18.0	0.0	21.0	0.0	24.0	
	CMAQ	180,000		Expected Date	7/6/11	7/16/12	5/20/14	8/15/11	7/15/13	7/20/11	7/1/13	NA	5/1/14	
	Total	180,000		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✓	✗	
Chandler CHN08-610C (FFY 2012)	Location	Loop 101 (Price Freeway) at Galveston Street	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	Agency Schedule	Initial	NA	NA	12/31/11	2/23/09	11/18/10	NA	12/31/11	NA	2/13/12	
	Project Type	Construction		Current	NA	NA	12/31/11	2/23/09	11/18/10	NA	12/31/11	NA	2/13/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	3,707,625		Expected Date	NA	NA	12/31/11	2/23/09	11/18/10	NA	12/31/11	NA	2/13/12	
	Total	4,602,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN12-805 (FFY 2012)	Location	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Extend bicycle lane through the interchange (phase 2). Provide Additional Westbound Left Turn at the Intersection for Dual Left Turns	Agency Schedule	Initial	NA	NA	11/30/11	1/31/08	4/22/09	10/26/09	11/30/11	NA	1/12/12	
	Project Type	Construction		Current	NA	10/26/09	11/30/11	1/31/08	4/22/09	10/26/09	11/30/11	NA	1/12/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,826,334		Expected Date	NA	10/26/09	11/30/11	1/31/08	4/22/09	10/26/09	11/30/11	NA	1/12/12	
	Total	2,826,334		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Chandler CHN14-102 (FFY 2014)	Location	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct ITS project for fiber communications from signals to the TCM	Agency Schedule	Initial	4/4/12	7/11/12	2/5/13	8/1/12	1/10/13	NA	2/8/13	NA	4/1/13	
	Project Type	Construction		Current	4/4/12	7/11/12	2/5/13	8/1/12	1/10/13	NA	2/8/13	NA	4/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	589,477		Expected Date	4/4/12	7/11/12	2/5/13	8/1/12	1/10/13	NA	2/8/13	NA	4/1/13	
	Total	814,134		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Chandler CHN14-103 (FFY 2014)	Location	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	It is anticipated that the project will have minimum ground disturbance and will skip 60% plan reviews. The design package for the project is scheduled for August, 2012.
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	NA	NA	8/1/12	8/1/12	2/1/13	NA	2/1/13	NA	6/1/13	
	Project Type	Construction		Current	NA	NA	8/1/12	8/1/12	2/1/13	NA	2/1/13	NA	6/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	741,198		Expected Date	NA	NA	8/1/12	8/1/12	2/1/13	NA	2/1/13	NA	6/1/13	
	Total	786,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
El Mirage ELM11-801 (FFY 2012)	Location	Downtown El Mirage	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Paving existing unpaved alleys	Agency Schedule	Initial	5/5/11	12/2/11	5/31/12	6/16/11	2/22/12	NA	NA	2/24/12	6/15/12	
	Project Type	Construction		Current	5/5/11	12/2/11	5/7/12	6/16/11	4/24/12	NA	2/22/12	4/19/12	6/15/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	
	CMAQ	544,485		Expected Date	5/5/11	12/2/11	5/7/12	6/16/11	4/24/12	NA	2/22/12	4/19/12	6/15/12	
	Total	544,485		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Fort McDowell Yavapai Nation FTM11-201 (FFY 2012)	Location	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	The BIA is reviewing the right of way clearance for the project. The project sponsor indicates and ADOT confirms that the project will be able to be authorize once the BIA completes its review. Due to the cost of the project, MAG staff recommends that the project be deferred to 2013.
	Work	Pave unpaved roads	Agency Schedule	Initial	4/1/08	NA	8/30/12	NA	NA	8/28/09	NA	8/31/12	11/30/12	
	Project Type	Construction		Current	4/1/08	NA	8/30/12	NA	NA	8/28/09	6/15/12	8/15/12	9/1/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,630,000		Expected Date	4/1/08	NA	8/30/12	NA	NA	8/28/09	6/15/12	8/15/12	9/1/12	
	Total	2,630,000		Will Meet Target Dates	NA									
Fountain Hills FTH11-701 (FFY 2014)	Location	Fountain Hills Blvd: Cholla Drive to Crystal Point Dr.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Design and construct new sidewalk	Agency Schedule	Initial	7/1/12	4/1/13	3/1/14	3/1/13	1/1/14	NA	6/1/13	6/1/14	6/30/14	
	Project Type	Construction		Current	7/1/12	4/1/13	3/1/14	3/1/13	1/1/14	NA	6/1/13	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	300,000		Expected Date	7/1/12	4/1/13	3/1/14	3/1/13	1/1/14	NA	6/1/13	NA	6/30/14	
	Total	430,000		Will Meet Target Dates	NA									
Fountain Hills FTH11-801 (FFY 2014)	Location	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	Agency Schedule	Initial	7/1/12	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	6/1/14	6/30/14	
	Project Type	Construction		Current	7/1/12	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	273,000		Expected Date	7/1/12	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	NA	6/30/14	
	Total	390,000		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Fountain Hills FTH14-101 (FFY 2014)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	7/1/12	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	NA	6/30/14	
	Project Type	Construction		Current	7/1/12	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	922,616		Expected Date	7/1/12	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	NA	6/30/14	
	Total	1,212,023		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-102 (FFY 2014)	Location	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Project Type	Construction		Current	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	255,364		Expected Date	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Total	270,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB04-205 (FFY 2012)	Location	Gilbert Rd: Warner Rd to Baseline Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	Agency Schedule	Initial	5/1/11	10/2/11	3/1/12	8/1/11	1/1/12	NA	1/1/12	4/1/12	8/1/12	
	Project Type	Construction		Current	5/1/11	10/2/11	6/15/12	8/1/11	5/1/12	NA	2/16/12	5/17/12	8/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	4.0	0.0	2.0	2.0	0.0	
	CMAQ	460,500		Expected Date	5/1/11	10/2/11	6/15/12	8/1/11	5/1/12	NA	2/16/12	5/17/12	8/1/12	
	Total	460,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB11-806 (FFY 2014)	Location	Ryan Road: Greenfield Rd to 164th St.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	162,760		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Total	172,600		Will Meet Target Dates	NA									
Gilbert GLB12-801 (FFY 2014)	Location	Walnut Road: 162nd Street to 164th Street	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	87,038		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Total	92,300		Will Meet Target Dates	NA									
Gilbert GLB12-802 (FFY 2014)	Location	Bonanza Road: 156th St to 157th St	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	53,279		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Total	56,500		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-102 (FFY 2014)	Location	164th Street: Riggs Rd and Stacey Rd.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	248,125		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Total	263,125		Will Meet Target Dates	NA									
Gilbert GLB13-103 (FFY 2014)	Location	156th St: Riggs Rd to 0.25 miles south	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	88,500		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Total	94,375		Will Meet Target Dates	NA									
Gilbert GLB13-905 (FFY 2014)	Location	Guadalupe Rd, Higley Rd, Williams Field Rd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/14	This project is to be authorized for design only. Requirements concerning the design reviews, environmental and right of clearances are not applicable.
	Work	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/14	4/1/14	8/1/14	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/14	NA	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/14	NA	8/1/14	
	Total	185,234		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-906 (FFY 2013)	Location	Higley Rd, Recker Rd, Guadalupe Rd, Elliot Rd, Warner Rd, Ray Rd, Williams Field Rd	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	This project is to be authorized for design only. Requirements concerning the design reviews, environmental and right of clearances are not applicable.	
	Work	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/13	4/1/13		8/1/13
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/13	NA		8/1/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/13	NA		8/1/13
	Total	185,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Gilbert GLB14-101 (FFY 2014)	Location	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct bicycle crossing improvements	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	497,000		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Total	635,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB12-809 (FFY 2014)	Location	Town of Gilbert	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Design and construct bicycle crossings	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	490,000		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Total	700,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-902 (FFY 2014)	Location	Consolidated/Ray, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista, Powerline/Greenfield, Powerline/Recker	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	583,000		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Total	838,000		Will Meet Target Dates	NA									
Glendale GLN09-610R (FFY 2013)	Location	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Construct Pedestrian Improvements	Agency Schedule	Initial	1/10/11	5/14/11	9/30/11	7/9/11	9/16/11	5/23/11	9/30/11	6/30/12	9/30/12	
	Project Type	Construction		Current	1/10/11	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	9/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	315,721		Expected Date	1/10/11	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	9/30/12	
	Total	493,887		Will Meet Target Dates	NA									
Glendale GLN11-702 (FFY 2013)	Location	New River (East Bank): Northern Ave to Bethany Home Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	Agency Schedule	Initial	10/30/09	NA	9/30/12	10/30/09	3/21/11	NA	6/15/12	9/30/12	NA	
	Project Type	Construction		Current	10/30/09	2/1/10	9/30/12	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	10.0	1.0	0.0	
	CMAQ	550,000		Expected Date	10/30/09	2/1/10	9/30/12	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Total	4,467,120		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN12-804 (FFY 2013)	Location	Various locations	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The design for the project is federally reimbursible. The project cannot proceed beyond 30% plans until the environmental clearance is approved. It is anticipated that the clearance will be approved in early October, 2012.
	Work	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	Agency Schedule	Initial	1/10/12	1/9/12	10/5/12	8/19/11	2/12/12	NA	2/12/12	5/12/12	6/30/12	
	Project Type	Construction		Current	1/10/12	10/1/12	7/1/13	7/1/12	10/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	10.0	12.0	8.0	0.0	15.0	14.0	16.0	
	CMAQ	621,664		Expected Date	1/10/12	10/1/12	7/1/13	7/1/12	10/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Total	953,633		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Glendale GLN13-901 (FFY 2013)	Location	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None
	Work	Variable message signs; ITS Conduit and Fiber	Agency Schedule	Initial	9/15/11	1/9/12	10/5/12	8/19/11	2/12/12	NA	2/12/12	5/12/12	6/30/12	
	Project Type	Procurement		Current	9/15/11	7/13/12	1/5/12	5/25/12	7/13/12	9/15/11	10/24/12	4/1/12	6/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	10.0	0.0	0.0	0.0	0.0	1.0	1.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	7.0	0.0	10.0	6.0	0.0	9.0	0.0	0.0	
	CMAQ	603,437		Expected Date	9/15/11	7/13/12	1/5/12	5/25/12	7/13/12	9/15/11	10/24/12	4/1/12	6/1/12	
	Total	1,031,518		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN13-902 (FFY 2013)	Location	East embankment of New river, from Bethany Home Rd. to Northern Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	Agency Schedule	Initial	6/1/09	NA	NA	10/30/09	3/21/11	NA	NA	NA	NA	
	Project Type	Construction		Current	6/1/09	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,000,000		Expected Date	6/1/09	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Total	1,472,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN14-101 (FFY 2014)	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	To comply with MAG policies,the project schedule will need to be modified to start work on 60 percent plans.
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	10/1/12	7/1/13	4/1/14	5/1/13	9/1/13	10/1/12	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	10/1/12	7/1/13	4/1/14	5/1/13	9/1/13	10/1/12	1/1/14	4/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	904,164		Expected Date	10/1/12	7/1/13	4/1/14	5/1/13	9/1/13	10/1/12	1/1/14	4/1/14	8/1/14	
	Total	1,081,664		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY11-713 (FFY 2013)	Location	Citywide	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Implement traffic signal system, including installation of ITS backbone and communications equipment	Agency Schedule	Initial	NA	2/29/12	7/31/12	3/1/11	3/31/12	NA	3/31/12	8/1/12	NA	
	Project Type	Construction		Current	NA	2/29/12	3/7/13	3/1/11	8/31/12	NA	12/7/12	12/7/12	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	6.0	0.0	9.0	5.0	0.0	
	CMAQ	700,000		Expected Date	NA	2/29/12	3/7/13	3/1/11	8/31/12	NA	12/7/12	12/7/12	NA	
	Total	900,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY12-801 (FFY 2014)	Location	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Design and construct fiber-optic interconnection for traffic signals and video	Agency Schedule	Initial	NA	6/1/13	2/1/14	3/1/12	2/1/13	NA	2/1/13	2/1/14	NA	
	Project Type	Construction		Current	NA	6/1/13	2/1/14	5/11/12	2/1/13	NA	2/1/13	2/1/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	588,809		Expected Date	NA	6/1/13	2/1/14	5/11/12	2/1/13	NA	2/1/13	2/1/14	NA	
	Total	624,400		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Goodyear GDY13-901 (FFY 2014)	Location	Citywide	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	To comply with MAG policies,the project schedule will need to be modified to start work on 60 percent plans.
	Work	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	Agency Schedule	Initial	NA	8/1/13	5/1/14	5/1/12	4/1/13	NA	4/1/13	4/1/14	NA	
	Project Type	Construction		Current	NA	8/1/13	5/1/14	5/1/12	4/1/13	NA	4/1/13	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	700,000		Expected Date	NA	8/1/13	5/1/14	5/1/12	4/1/13	NA	4/1/13	NA	NA	
	Total	1,591,256		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY13-902 (FFY 2012)	Location	Various locations	Target Dates			NA	6/30/12	NA	6/30/12	NA	NA	NA	9/30/12	None
	Work	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	Agency Schedule	Initial	2/1/11	1/31/12	6/30/12	3/1/11	7/1/11	NA	2/29/12	7/1/12	9/1/12	
	Project Type	Procurement		Current	2/1/11	2/10/12	5/11/12	3/1/11	6/22/11	NA	3/14/12	5/14/12	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
	CMAQ	231,304		Expected Date	2/1/11	2/10/12	5/11/12	3/1/11	6/22/11	NA	3/14/12	5/14/12	NA	
	Total	231,304		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY14-101 (FFY 2014)	Location	Van Buren Street - Estrella Parkway to Cotton Lane	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The schedule was modified based on information received by phone.
	Work	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	Agency Schedule	Initial	NA	5/1/13	6/30/14	5/1/13	2/1/14	12/1/12	6/30/14	6/30/14	9/1/14	
	Project Type	Construction		Current	NA	5/1/13	6/30/14	5/1/13	2/1/14	12/1/12	6/30/14	6/30/14	9/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	749,164		Expected Date	NA	5/1/13	6/30/14	5/1/13	2/1/14	12/1/12	6/30/14	6/30/14	9/1/14	
	Total	1,000,027		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA11-109 (FFY 2012)	Location	17th Avenue, Maddock Rd to Joy Ranch Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Pave unpaved road	Agency Schedule	Initial	3/28/11	9/15/11	1/16/12	7/12/11	1/16/12	NA	1/16/12	NA	3/1/12	
	Project Type	Construction		Current	3/28/11	5/22/12	6/11/12	7/12/11	5/21/12	7/12/11	8/11/11	NA	6/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	9.0	6.0	0.0	5.0	0.0	0.0	0.0	4.0	
	CMAQ	314,580		Expected Date	3/28/11	5/22/12	6/11/12	7/12/11	5/21/12	7/12/11	8/11/11	NA	6/30/12	
	Total	314,580		Will Meet Target Dates	NA									
Maricopa County MMA11-111 (FFY 2012)	Location	88th Avenue, Deer Valley Rd to Williams Rd	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Pave unpaved road	Agency Schedule	Initial	5/1/11	10/26/11	3/15/12	7/12/11	1/16/12	NA	1/16/12	NA	4/30/12	
	Project Type	Construction		Current	5/1/11	11/23/11	6/29/12	7/12/11	6/15/12	NA	8/11/11	NA	7/31/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	1.0	4.0	0.0	6.0	0.0	0.0	0.0	4.0	
	CMAQ	399,173		Expected Date	5/1/11	11/23/11	6/29/12	7/12/11	6/15/12	NA	8/11/11	NA	7/31/12	
	Total	399,173		Will Meet Target Dates	NA									
Maricopa County MMA12-818 (FFY 2012)	Location	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy) ITS	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	Agency Schedule	Initial	1/31/11	9/15/11	7/15/12	10/15/11	NA	NA	1/31/11	NA	8/2/12	
	Project Type	Construction		Current	1/31/11	5/23/12	6/15/12	10/15/11	5/23/12	NA	1/31/11	NA	8/2/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	756,129		Expected Date	1/31/11	5/23/12	6/15/12	10/15/11	5/23/12	NA	1/31/11	NA	8/2/12	
	Total	1,265,000		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA12-820 (FFY 2012)	Location	Regionwide	Target Dates			NA	6/30/12	NA	6/30/12	NA	NA	NA	9/30/12	This project is to be authorized for design only. Requirements concerning the design reviews, environmental and right of clearances are not applicable.
	Work	Upgrade regional archived data server (RADS) equipment	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	8/1/12	
	Project Type	Procurement		Current	NA	NA	6/15/12	10/1/11	3/2/12	NA	NA	NA	6/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	97,500		Expected Date	NA	NA	6/15/12	10/1/11	3/2/12	NA	NA	NA	6/30/12	
	Total	97,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA13-101 (FFY 2013)	Location	87th Ave: Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	5/1/11	12/12/11	6/12/12	11/21/11	6/12/12	NA	6/12/12	NA	10/31/12	
	Project Type	Construction		Current	5/1/11	2/15/12	11/12/12	11/21/11	6/12/12	11/21/11	8/6/12	NA	10/31/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	6.0	0.0	0.0	0.0	2.0	0.0	0.0	
	CMAQ	422,305		Expected Date	5/1/11	2/15/12	11/12/12	11/21/11	6/12/12	11/21/11	8/6/12	NA	10/31/12	
	Total	447,831		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Maricopa County MMA13-901 (FFY 2013)	Location	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	This project is to be authorized for design only. Requirements concerning the design reviews, environmental and right of clearances are not applicable.
	Work	Develop a multi-agency Operations Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	7/1/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	7/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	35,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	7/1/13	
	Total	50,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA13-902 (FFY 2013)	Location	Regionwide	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None
	Work	Develop and implement arterial ATIS Enhancements	Agency Schedule	Initial	10/30/11	NA	5/1/12	NA	NA	NA	NA	NA	8/1/13	
	Project Type	Procurement		Current	10/30/11	NA	12/3/12	10/1/12	4/30/13	NA	NA	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	277,083		Expected Date	10/30/11	NA	12/3/12	10/1/12	4/30/13	NA	NA	NA	8/1/13	
	Total	427,083		Will Meet Target Dates	NA									
Maricopa County MMA13-904 (FFY 2013)	Location	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project does not comply with MAG requirements for 60% plans. The status of the 60% plans will need to be reviewed by December.
	Work	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical service equipment	Agency Schedule	Initial	10/1/11	9/1/12	4/1/13	6/1/12	NA	NA	12/1/12	NA	NA	
	Project Type	Construction		Current	10/1/11	9/1/12	4/1/13	6/1/12	10/1/12	NA	12/1/12	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	700,000		Expected Date	10/1/11	9/1/12	4/1/13	6/1/12	10/1/12	NA	12/1/12	NA	8/1/13	
	Total	1,000,000		Will Meet Target Dates	NA									
Maricopa County MMA14-101 (FFY 2014)	Location	Associated with AZTech Center-to-Center traffic management system located primarily at ADOT and MCDOT	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	Agency Schedule	Initial	NA	NA	4/20/14	10/1/12	6/28/13	NA	6/28/14	NA	7/20/14	
	Project Type	Procurement		Current	NA	NA	4/20/14	10/1/12	6/28/13	NA	6/28/14	NA	7/20/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	125,937		Expected Date	NA	NA	4/20/14	10/1/12	6/28/13	NA	6/28/14	NA	7/20/14	
	Total	184,437		Will Meet Target Dates	NA									

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Maricopa County MMA14-102 (FFY 2014)	Location	Various locations along MC85 from Aqua Fria Bridge West Terminal to 75th Ave	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct/Install ITS traffic management capabilities along MC 85	Agency Schedule	Initial	3/1/12	1/2/13	6/30/14	10/1/12	6/30/13	10/1/12	6/30/14	NA	7/31/14	
	Project Type	Construction		Current	3/1/12	1/2/13	6/30/14	10/1/12	6/30/13	10/1/12	6/30/14	NA	7/31/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	781,456		Expected Date	3/1/12	1/2/13	6/30/14	10/1/12	6/30/13	10/1/12	6/30/14	NA	7/31/14	
	Total	1,144,456		Will Meet Target Dates	NA									
Maricopa County MMA14-103 (FFY 2014)	Location	Various Low Volume Roads	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	5/15/13	3/15/14	11/15/12	3/1/14	11/15/12	3/1/14	NA	6/30/14	
	Project Type	Construction		Current	NA	5/15/13	3/15/14	11/15/12	3/1/14	11/15/12	3/1/14	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,117,455		Expected Date	NA	5/15/13	3/15/14	11/15/12	3/1/14	11/15/12	3/1/14	NA	6/30/14	
	Total	1,185,000		Will Meet Target Dates	NA									
Mesa MES07-315 (FFY 2013)	Location	Southern Ave at Country Club Dr	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Add 1 right turn lane and three bus pullouts.	Agency Schedule	Initial	11/1/10	1/3/12	1/16/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Project Type	Construction		Current	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	910,000		Expected Date	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Total	4,347,000		Will Meet Target Dates	NA									

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Mesa MES08-603 (FFY 2012)	Location	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	Agency Schedule	Initial	7/5/06	NA	6/20/12	1/25/09	5/5/10	NA	5/1/12	NA	7/1/12	
	Project Type	Construction		Current	7/5/06	6/30/09	6/28/12	1/25/09	5/5/10	NA	5/1/12	NA	7/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,471,700		Expected Date	7/5/06	6/30/09	6/28/12	1/25/09	5/5/10	NA	5/1/12	NA	7/1/12	
	Total	1,471,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES11-703 (FFY 2012)	Location	Various locations	Target Dates			NA	6/30/12	NA	6/30/12	NA	NA	NA	9/30/12	None
	Work	Install fiber-optic communications and upgrade traffic signal controllers	Agency Schedule	Initial	NA	NA	6/30/12	10/1/11	5/29/12	NA	5/29/12	NA	9/30/12	
	Project Type	Procurement		Current	NA	NA	6/30/12	10/1/11	6/15/12	NA	6/15/12	NA	9/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	
	CMAQ	1,050,000		Expected Date	NA	NA	6/30/12	10/1/11	6/15/12	NA	6/15/12	NA	9/30/12	
	Total	1,200,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES12-814 (FFY 2014)	Location	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct pedestrian refuge and shelters for the Fiesta Pathway	Agency Schedule	Initial	NA	NA	6/1/13	1/1/13	5/1/13	NA	5/1/13	NA	10/1/13	
	Project Type	Construction		Current	NA	7/1/12	6/1/14	1/1/13	5/1/14	7/1/12	5/1/14	NA	9/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	13.0	13.0	13.0	0.0	13.0	0.0	12.0	
	CMAQ	998,870		Expected Date	NA	7/1/12	6/1/14	1/1/13	5/1/14	7/1/12	5/1/14	NA	9/1/14	
	Total	1,426,957		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES13-902 (FFY 2013)	Location	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None
	Work	Upgrade central traffic control system software to accommodate a lite version of adaptive control	Agency Schedule	Initial	1/1/13	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Project Type	Procurement		Current	1/1/13	NA	6/30/13	3/4/13	5/1/13	11/5/12	5/1/13	NA	7/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	1.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	318,182		Expected Date	1/1/13	NA	6/30/13	3/4/13	5/1/13	11/5/12	5/1/13	NA	7/1/13	
	Total	468,182		Will Meet Target Dates	NA									
Mesa MES13-906 (FFY 2013)	Location	Bluetooth sensor deployment at approximately 80 intersections to determine travel times along key Mesa E-W and N-S corridors	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None
	Work	Construction	Agency Schedule	Initial	4/9/12	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Project Type	Procurement		Current	4/9/12	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	381,818		Expected Date	4/9/12	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Total	582,568		Will Meet Target Dates	NA									
Peoria PEO11-702 (FFY 2012)	Location	Various locations	Target Dates			NA	6/30/12	NA	6/30/12	NA	NA	NA	9/30/12	None
	Work	Design and construct extension to fiber optic backbone and install CCTV cameras	Agency Schedule	Initial	12/1/10	2/1/12	6/30/12	1/1/12	5/1/12	NA	5/1/12	2/1/12	8/1/12	
	Project Type	Procurement		Current	12/1/10	2/1/12	6/30/12	1/1/12	5/1/12	NA	5/1/12	4/12/12	8/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	
	CMAQ	1,050,000		Expected Date	12/1/10	2/1/12	6/30/12	1/1/12	5/1/12	NA	5/1/12	4/12/12	8/1/12	
	Total	1,200,000		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Peoria PEO13-102 (FFY 2013)	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project does not meet MAG deadlines for draft 60% plans and the submittal of technical documents for the environmental clearance. The status of the project will need to be re-examined by December.
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	10/1/12	2/1/13	7/1/12	12/1/12	NA	9/1/12	2/1/13	3/1/13	
	Project Type	Construction		Current	7/1/12	10/1/12	2/1/13	7/1/12	12/1/12	NA	9/1/12	NA	3/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	401,983		Expected Date	7/1/12	10/1/12	2/1/13	7/1/12	12/1/12	NA	9/1/12	NA	3/1/13	
	Total	426,281		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Peoria PEO13-103 (FFY 2013)	Location	67th Ave: Happy Valley Rd to approximately 1.76 miles south	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project does not meet MAG deadlines for draft 60% plans and the submittal of technical documents for the environmental clearance. The status of the project will need to be re-examined by December.
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	10/1/12	2/1/13	8/1/12	12/1/12	NA	9/1/12	2/1/13	3/1/13	
	Project Type	Construction		Current	7/1/12	10/1/12	2/1/13	8/1/12	12/1/12	NA	9/1/12	NA	3/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	214,910		Expected Date	7/1/12	10/1/12	2/1/13	8/1/12	12/1/12	NA	9/1/12	NA	3/1/13	
	Total	227,900		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Peoria PEO13-901 (FFY 2014)	Location	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The project schedule does not comply with MAG requirements for right of way. The project schedule will need to be modified to comply with MAG policy requirements.
	Work	Install conduit, pull boxes, fiber, and CCTV cameras	Agency Schedule	Initial	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	NA	10/1/13	9/1/14	9/1/14	
	Project Type	Construction		Current	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	5/1/13	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	
	CMAQ	700,000		Expected Date	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	5/1/13	7/1/14	
	Total	1,000,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Peoria PEO13-902 (FFY 2013)	Location	New River Pathway, Northern Ave and Olive Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The design for the project is federally reimbursible. Project cannot proceed beyond 30% plans until the environmental clearance is approved. The status of the environmental clearance will needed to be reviewed by December.
	Work	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	Agency Schedule	Initial	5/4/12	12/5/12	6/27/13	5/4/12	8/17/12	NA	2/12/13	5/1/12	9/1/13	
	Project Type	Construction		Current	5/4/12	12/5/12	6/27/13	5/4/12	8/17/12	NA	2/12/13	5/1/12	9/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	950,000		Expected Date	5/4/12	12/5/12	6/27/13	5/4/12	8/17/12	NA	2/12/13	5/1/12	9/1/13	
	Total	1,184,889		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO14-101 (FFY 2014)	Location	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Upgrade the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	Agency Schedule	Initial	9/1/12	8/1/13	7/1/13	9/1/12	9/1/13	NA	10/1/13	10/1/13	7/1/14	
	Project Type	Construction		Current	9/1/12	8/1/13	7/1/13	9/1/12	9/1/13	NA	10/1/13	10/1/13	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	645,831		Expected Date	9/1/12	8/1/13	7/1/13	9/1/12	9/1/13	NA	10/1/13	10/1/13	7/1/14	
	Total	859,616		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX09-624 (FFY 2012)	Location	Various locations	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	
	Work	Construct regional ITS fiber optic backbone, phase B-1	Agency Schedule	Initial	11/1/11	2/8/12	6/1/12	11/14/11	6/1/12	NA	6/30/12	NA	9/1/12	
	Project Type	Construction		Current	11/1/11	2/8/12	6/26/12	11/14/11	6/20/12	NA	5/25/12	NA	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	665,000		Expected Date	11/1/11	2/8/12	6/26/12	11/14/11	6/20/12	NA	5/25/12	NA	9/1/12	
	Total	665,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX09-872 (FFY 2013)	Location	Various locations	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	It is anticipated that the project will have minimum ground disturbance and will skip 60% plan reviews.
	Work	Pave/dustproof alleys	Agency Schedule	Initial	5/15/12	5/2/12	12/14/12	1/1/12	6/1/12	4/12/12	6/15/12	NA	9/1/13	
	Project Type	Construction		Current	5/15/12	NA	6/30/13	6/15/12	2/15/13	4/12/12	7/15/12	NA	9/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	7.0	6.0	10.0	0.0	1.0	0.0	0.0	
	CMAQ	1,050,000		Expected Date	5/15/12	NA	6/30/13	6/15/12	2/15/13	4/12/12	7/15/12	NA	9/1/13	
	Total	1,500,000		Will Meet Target Dates	NA									
Phoenix PHX10-845 (FFY 2012)	Location	Salt River: 24th Street to I-10/Tempe Drain	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct Multi-use path	Agency Schedule	Initial	1/1/11	NA	NA	NA	2/18/10	NA	NA	NA	NA	
	Project Type	Construction		Current	1/1/11	NA	NA	NA	2/18/10	NA	5/17/12	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	801,606		Expected Date	1/1/11	NA	NA	NA	2/18/10	NA	5/17/12	NA	NA	
	Total	801,606		Will Meet Target Dates	NA									
Phoenix PHX12-801 (FFY 2012)	Location	Citywide	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	It is anticipated that the project will have minimum ground disturbance and will skip 60% plan reviews
	Work	Alley Dust proofing	Agency Schedule	Initial	9/1/11	3/2/12	3/9/12	1/20/11	3/2/12	NA	NA	NA	9/1/12	
	Project Type	Construction		Current	9/1/11	3/2/12	6/30/12	1/20/11	6/15/12	NA	6/1/12	NA	9/1/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	4.0	0.0	0.0	0.0	0.0	
	CMAQ	2,199,471		Expected Date	9/1/11	3/2/12	6/30/12	1/20/11	6/15/12	NA	6/1/12	NA	9/1/12	
	Total	2,199,471		Will Meet Target Dates	NA									

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Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX12-859 (FFY 2012)	Location	Hatcher Rd Streetscape: Central Ave to 3rd Street	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	Agency Schedule	Initial	10/1/10	10/1/11	12/31/11	9/16/11	9/30/11	9/1/11	11/30/11	NA	NA	
	Project Type	Construction		Current	10/1/10	3/8/12	6/29/12	9/16/11	3/8/12	9/1/11	6/30/12	NA	9/20/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	6.0	0.0	6.0	0.0	8.0	0.0	0.0	
	CMAQ	1,200,000		Expected Date	10/1/10	3/8/12	6/29/12	9/16/11	3/8/12	9/1/11	6/30/12	NA	9/20/12	
	Total	1,200,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX13-102 (FFY 2013)	Location	Various alley locations on 23 segments	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	It is anticipated that the project will have minimum ground disturbance and will skip 60% plan reviews
	Work	Construct dust proof alley project	Agency Schedule	Initial	2/12/12	5/1/12	10/14/12	2/12/12	6/1/12	2/12/12	4/15/12	NA	8/28/13	
	Project Type	Construction		Current	2/12/12	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	10.0	4.0	10.0	0.0	3.0	0.0	0.0	
	CMAQ	1,232,750		Expected Date	2/12/12	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Total	1,675,250		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Phoenix PHX13-901 (FFY 2014)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/14	This project is be authorized for design only. Requirements concerning the design reviews, environmental and right of clearances are not applicable.
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing	Agency Schedule	Initial	10/1/12	5/1/13	10/1/14	10/1/13	5/1/13	3/1/13	10/1/13	NA	10/1/14	
	Project Type	Design		Current	10/1/12	5/1/13	10/1/14	10/1/13	5/1/13	3/1/13	10/1/13	NA	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	522,000		Expected Date	10/1/12	5/1/13	10/1/14	10/1/13	5/1/13	3/1/13	10/1/13	NA	9/30/14	
	Total	892,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX13-903 (FFY 2013)	Location	32nd St Washington St to McDowell Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	Agency Schedule	Initial	8/20/07	5/12/12	2/1/13	1/12/12	6/1/12	NA	8/1/12	NA	2/1/13	
	Project Type	Construction		Current	8/20/07	5/12/12	2/1/13	1/12/12	6/1/12	NA	8/1/12	NA	2/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	373,000		Expected Date	8/20/07	5/12/12	2/1/13	1/12/12	6/1/12	NA	8/1/12	NA	2/1/13	
	Total	483,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX14-101 (FFY 2014)	Location	Indian School Road: Grand Canal to 16th Street	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	Agency Schedule	Initial	5/1/12	2/2/13	6/30/14	11/21/12	1/1/13	NA	NA	NA	9/30/14	
	Project Type	Construction		Current	5/1/12	2/2/13	6/30/14	11/21/12	1/1/13	NA	NA	NA	9/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	873,422		Expected Date	5/1/12	2/2/13	6/30/14	11/21/12	1/1/13	NA	NA	NA	9/30/14	
	Total	1,043,746		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX14-103 (FFY 2014)	Location	Fiber Optic Backbone Expansion Phase B	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project is not initiated until after key deadlines. The project schedule will need to be revised to continue in the TIP after July.
	Work	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal interconnect to the City of Phoenix TMC	Agency Schedule	Initial	10/1/13	11/1/13	6/30/14	12/1/13	5/31/14	NA	6/30/14	NA	9/1/14	
	Project Type	Construction		Current	10/1/13	11/1/13	6/30/14	12/1/13	5/31/14	NA	6/30/14	NA	9/1/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	754,700		Expected Date	10/1/13	11/1/13	6/30/14	12/1/13	5/31/14	NA	6/30/14	NA	9/1/14	
	Total	978,143		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX14-104 (FFY 2014)	Location	Various Alleys	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	It is anticipated that the project will have minimum ground disturbance and will skip 60% plan reviews
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	2/12/13	NA	6/30/14	6/1/13	2/15/13	2/12/12	6/30/13	NA	8/28/14	
	Project Type	Construction		Current	2/12/13	NA	6/30/14	6/1/13	2/15/13	2/12/12	6/30/13	NA	8/28/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,033,934		Expected Date	2/12/13	NA	6/30/14	6/1/13	2/15/13	2/12/12	6/30/13	NA	8/28/14	
	Total	1,633,934		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Queen Creek QNC11-783 (FFY 2012)	Location	Town wide	Target Dates			NA	6/30/12	NA	6/30/12	NA	NA	NA	9/30/12	None
	Work	Design and construct/implement ITS hardware and software	Agency Schedule	Initial	1/1/11	NA	NA	9/1/11	9/28/11	NA	9/28/11	2/23/11	NA	
	Project Type	Procurement		Current	1/1/11	NA	6/30/12	4/1/11	5/1/11	NA	5/1/11	12/15/10	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	5.0	5.0	0.0	5.0	2.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	519,618		Expected Date	1/1/11	NA	6/30/12	4/1/11	5/1/11	NA	5/1/11	12/15/10	9/1/12	
	Total	519,618		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Queen Creek QNC12-804 (FFY 2012)	Location	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Target Dates			NA	6/30/12	NA	6/30/12	NA	NA	NA	9/30/12	The project sponsor has requested to defer the project to 2013. The project has not been deferred previously.
	Work	Construct traffic signal/CCTV system	Agency Schedule	Initial	12/1/11	NA	3/1/12	9/7/10	9/7/10	7/19/11	7/19/11	5/1/12	5/1/12	
	Project Type	Procurement		Current	12/1/11	NA	7/1/12	NA	3/28/12	NA	7/19/11	7/1/12	11/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	20.0	0.0	0.0	2.0	7.0	
	CMAQ	254,235		Expected Date	12/1/11	NA	7/1/12	NA	3/28/12	NA	7/19/11	7/1/12	11/1/12	
	Total	254,235		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Queen Creek QNC13-901D (FFY 2012)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates			NA	NA	NA	NA	NA	NA	9/30/12	None	
	Work	Design bike/ped path	Agency Schedule	Initial	7/1/12	4/1/13	5/31/14	9/1/12	3/31/13	10/1/12	12/31/13	6/30/12		9/1/12
	Project Type	Design		Current	7/1/12	4/1/13	5/31/14	9/1/12	3/31/13	10/1/12	12/31/13	6/30/12		9/1/12
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	115,000		Expected Date	7/1/12	4/1/13	5/31/14	9/1/12	3/31/13	10/1/12	12/31/13	6/30/12		9/1/12
	Total	115,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Queen Creek QNC13-901C (FFY 2014)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	7/1/12	4/1/13	5/31/14	9/1/12	3/31/13	10/1/12	12/31/13	6/30/12	6/30/14	
	Project Type	Construction		Current	7/1/12	4/1/13	5/31/14	9/1/12	3/31/13	10/1/12	12/31/13	6/30/12	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	525,000		Expected Date	7/1/12	4/1/13	5/31/14	9/1/12	3/31/13	10/1/12	12/31/13	6/30/12	6/30/14	
	Total	635,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Salt River Pima- Maricopa Indian Community SRP12-801 (FFY 2013)	Location	Pave Dirt Roads: Dobson Road, Center Rd, Mesa Dr, McDonald, and Alma School	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The design for the project is federally reimbursible. Project cannot proceed beyond 30% plans until the environmental clearance is approved. The status of the project will need to be reviewed by December.
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/11	9/28/12	2/28/13	11/15/11	9/28/12	7/28/11	11/30/12	12/1/11	2/28/13	
	Project Type	Construction		Current	11/15/11	9/28/12	2/28/13	11/15/11	9/28/12	7/28/11	11/30/12	12/1/11	2/28/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,589,595		Expected Date	11/15/11	9/28/12	2/28/13	11/15/11	9/28/12	7/28/11	11/30/12	12/1/11	2/28/13	
	Total	2,763,631		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT07-606 (FFY 2012)	Location	Dynamite Blvd: Pima Road to Alma School Road	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Dust Control and addition of bike lanes	Agency Schedule	Initial	1/15/11	1/2/11	12/1/11	1/17/12	6/20/12	NA	6/15/12	NA	9/30/12	
	Project Type	Construction		Current	1/15/11	12/1/10	6/20/12	1/17/12	6/20/12	NA	6/20/12	NA	9/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	750,000		Expected Date	1/15/11	12/1/10	6/20/12	1/17/12	6/20/12	NA	6/20/12	NA	9/30/12	
	Total	1,000,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT11-701 (FFY 2012)	Location	McDowell Rd: Bridge over Indian Bend Wash	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Enhance sidewalks and add bicycle lanes	Agency Schedule	Initial	6/1/08	1/1/12	4/1/12	9/30/11	2/28/12	NA	2/1/12	NA	5/1/12	
	Project Type	Construction		Current	6/1/08	1/1/12	6/22/12	9/30/11	2/28/12	NA	2/1/12	NA	5/1/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,666,044		Expected Date	6/1/08	1/1/12	6/22/12	9/30/11	2/28/12	NA	2/1/12	NA	5/1/12	
	Total	2,021,392		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT12-808 (FFY 2012)	Location	Several intersections throughout Scottsdale	Target Dates			NA	6/30/12	NA	6/30/12	NA	NA	NA	9/30/12	None
	Work	Complete traffic signal controller replacements, and finish radio connectivity	Agency Schedule	Initial	11/1/11	3/1/12	6/1/12	6/4/12	6/1/12	2/3/12	6/1/12	6/3/12	6/4/12	
	Project Type	Procurement		Current	11/1/11	3/1/12	6/1/12	6/1/11	3/28/12	NA	4/13/12	NA	6/4/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	13.0	2.0	0.0	2.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	373,581		Expected Date	11/1/11	3/1/12	6/1/12	6/1/11	3/28/12	NA	4/13/12	NA	6/4/12	
	Total	498,108		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT13-902 (FFY 2013)	Location	Citywide	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project sponsor has requested to defer the project to 2014. The project has not been previously deferred.
	Work	Last mile connections from city Fiber Network	Agency Schedule	Initial	6/12/13	11/12/12	3/1/13	3/13/12	5/5/13	7/12/12	5/8/13	5/11/13	5/12/13	
	Project Type	Construction		Current	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	15.0	25.0	14.0	0.0	0.0	0.0	14.0	
	CMAQ	350,000		Expected Date	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Total	700,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✓	✓	✓	✗	
Scottsdale SCT14-101 (FFY 2012)	Location	Az Canal: 60th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct 14-foot wide shared-use path	Agency Schedule	Initial	6/1/11	2/1/12	8/1/12	6/1/11	1/1/12	6/1/11	2/1/12	NA	7/1/12	
	Project Type	Construction		Current	6/1/11	2/1/12	8/21/12	6/1/11	4/12/12	NA	4/2/12	NA	7/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	1.0	0.0	4.0	0.0	2.0	0.0	0.0	
	CMAQ	2,823,780		Expected Date	6/1/11	2/1/12	8/21/12	6/1/11	4/12/12	NA	4/2/12	NA	7/1/12	
	Total	2,854,003		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✓	
Scottsdale SCT14-102 (FFY 2014)	Location	Frank Llyod Wright Blvd & Loop 101	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Construct/Install adaptive traffic control	Agency Schedule	Initial	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Project Type	Procurement		Current	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	36,328		Expected Date	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Total	50,850		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT14-103 (FFY 2014)	Location	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	5/1/12	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Project Type	Construction		Current	5/1/12	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,267,904		Expected Date	5/1/12	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Total	1,344,543		Will Meet Target Dates	NA									
Scottsdale SCT12-129 (FFY 2012)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/12	None
	Work	Design multi-use path	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	9/1/12	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	9/1/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	NEPA Docuementation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	600,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	9/1/12	
	Total	600,000		Will Meet Target Dates	NA									
Scottsdale SCT14-104 (FFY 2014)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Design and Construct multi-use path	Agency Schedule	Initial	9/1/12	1/1/13	6/30/14	5/1/12	1/1/13	5/1/13	8/30/13	NA	2/15/14	
	Project Type	Construction		Current	9/1/12	1/1/13	6/30/14	5/1/12	1/1/13	5/1/13	8/30/13	NA	2/15/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,600,000		Expected Date	9/1/12	1/1/13	6/30/14	5/1/12	1/1/13	5/1/13	8/30/13	NA	2/15/14	
	Total	3,511,700		Will Meet Target Dates	NA									

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Surprise SUR11-714C (FFY 2013)	Location	Bell Rd: US-60 (Grand Ave) to 114th Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Design, acquire right of way and construct a multi-use path	Agency Schedule	Initial	1/1/11	9/2/11	12/1/12	1/1/11	12/15/11	1/2/11	2/1/13	12/1/12	2/1/13	
	Project Type	Construction		Current	1/1/11	9/2/11	12/1/12	1/1/11	12/15/11	1/2/11	2/1/13	NA	6/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	
	CMAQ	325,000		Expected Date	1/1/11	9/2/11	12/1/12	1/1/11	12/15/11	1/2/11	2/1/13	NA	6/30/13	
	Total	825,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Surprise SUR12-801C (FFY 2012)	Location	Dove Valley Rd: 187th Ave to 203rd Ave	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	The project sponsor has requested to defer the project to allow for time for right of way acquisition. The design and clearances for the project were completed in a separate federally funded work phase. A federally funded right of way phase has obligated.
	Work	Pave Unpaved Road	Agency Schedule	Initial	1/1/11	1/1/12	8/30/12	1/1/11	1/1/12	NA	NA	9/1/12	12/31/12	
	Project Type	Construction		Current	1/1/11	1/1/12	8/30/12	1/1/11	2/15/12	NA	NA	4/11/12	12/31/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	
	CMAQ	925,000		Expected Date	1/1/11	1/1/12	8/30/12	1/1/11	2/15/12	NA	NA	4/11/12	12/31/12	
	Total	925,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✗	
Surprise SUR12-817 (FFY 2013)	Location	Bell Rd: 141st Ave to Loop 303	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project does not comply with MAG policy requirements for 60 percent plans. The design status of the project will need to be reviewed by December, 2012.
	Work	Construct sidewalks	Agency Schedule	Initial	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	5/1/13	8/1/13	
	Project Type	Construction		Current	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	892,500		Expected Date	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	NA	8/1/13	
	Total	1,275,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Surprise SUR12-818 (FFY 2012)	Location	Bell Rd: Loop 303 (Estrella Fwy) to Beardsley Canal (185th Ave)	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	Agency Schedule	Initial	6/1/11	2/13/12	6/15/12	2/7/11	5/30/11	NA	3/26/12	6/15/12	9/15/12	
	Project Type	Construction		Current	6/1/11	2/13/12	6/15/12	2/7/11	5/30/11	NA	3/26/12	NA	9/15/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,423,167		Expected Date	6/1/11	2/13/12	6/15/12	2/7/11	5/30/11	NA	3/26/12	NA	9/15/12	
	Total	1,423,167		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Surprise SUR13-101 (FFY 2013)	Location	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project does not meet MAG deadlines for draft 60% plans and the submittal of technical documents for the environmental clearance. The status of the project will need to be re-examined by December.
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	2/1/13	6/1/13	7/1/13	
	Project Type	Construction		Current	2/1/12	12/1/12	6/1/13	7/1/12	2/8/13	NA	2/1/13	NA	7/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	6.0	14.0	0.0	0.0	0.0	0.0	
	CMAQ	570,000		Expected Date	2/1/12	12/1/12	6/1/13	7/1/12	2/8/13	NA	2/1/13	NA	7/1/13	
	Total	616,310		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Surprise SUR13-901 (FFY 2013)	Location	Loop 303: Peoria Ave to Bell Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project is being developed in coordination with ADOT improvements to Loop 303 and will be located within right of way cleared by ADOT for the 303. The agency has also requested to expand the limits of the project to take advantage of cost savings
	Work	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	Agency Schedule	Initial	NA	10/1/12	6/30/13	7/1/12	9/1/12	NA	4/1/13	6/1/13	7/31/13	
	Project Type	Construction		Current	NA	10/1/12	6/30/13	7/1/12	9/1/12	NA	4/1/13	NA	7/31/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	753,437		Expected Date	NA	10/1/12	6/30/13	7/1/12	9/1/12	NA	4/1/13	NA	7/31/13	
	Total	1,076,338		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
SUR12-801R (FFY 2012) Surprise	Location	Dove Valley Rd: 187th Ave to 203rd Ave	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	The design and clearances for the project were completed in a separate federally funded work phase. The project has obligated.
	Work	Acquire Right of Way for Construction	Agency Schedule	Initial	NA	NA	NA	1/1/11	2/1/12	4/1/12	2/1/12	3/1/12	3/1/12	
	Project Type	Right-of-Way		Current	NA	NA	NA	1/1/11	2/15/12	4/1/12	12/1/12	4/11/12	4/11/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	1.0	0.0	11.0	2.0	2.0	
	CMAQ	100,000		Expected Date	NA	NA	NA	1/1/11	2/15/12	4/1/12	12/1/12	4/11/12	4/11/12	
	Total	100,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✗	✓	✓	
TMP10-620 (FFY 2012) Tempe	Location	Broadway Rd: Rural Rd to Mill Ave	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	Agency Schedule	Initial	6/1/09	1/15/11	6/15/12	1/15/11	12/20/11	5/15/11	6/1/12	NA	6/15/12	
	Project Type	Construction		Current	6/1/09	1/15/11	6/15/12	1/15/11	7/1/11	5/1/11	7/1/12	NA	9/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	4.0	
	CMAQ	3,857,670		Expected Date	6/1/09	1/15/11	6/15/12	1/15/11	7/1/11	5/1/11	7/1/12	NA	9/30/12	
	Total	5,143,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
TMP10-629 (FFY 2012) Tempe	Location	Salt River: I-10/Tempe Drain to Priest	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct Multi-use path	Agency Schedule	Initial	NA	6/12/11	3/1/12	1/1/11	6/1/11	NA	6/1/11	NA	3/1/12	
	Project Type	Construction		Current	NA	6/12/11	7/1/12	1/1/11	6/1/12	1/1/11	6/15/12	NA	9/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	13.0	0.0	14.0	0.0	8.0	
	CMAQ	692,777		Expected Date	NA	6/12/11	7/1/12	1/1/11	6/1/12	1/1/11	6/15/12	NA	9/30/12	
	Total	1,020,001		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP11-701 (FFY 2012)	Location	University Dr: Priest Dr to SPRR	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Improve bicycle and pedestrian facilities	Agency Schedule	Initial	11/11/11	2/1/12	6/30/12	11/11/11	6/1/12	NA	5/1/12	NA	9/1/12	
	Project Type	Construction		Current	11/11/11	2/1/12	6/30/12	11/11/11	6/1/12	NA	5/1/12	NA	9/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,650,000		Expected Date	11/11/11	2/1/12	6/30/12	11/11/11	6/1/12	NA	5/1/12	NA	9/1/12	
	Total	6,525,080		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP12-804 (FFY 2012)	Location	Citywide	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Design and construct fiber-optic cable installations	Agency Schedule	Initial	NA	NA	8/1/11	NA	7/29/11	NA	7/7/11	NA	9/1/11	
	Project Type	Construction		Current	NA	NA	8/1/11	NA	7/29/11	NA	7/7/11	NA	9/1/11	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	361,171		Expected Date	NA	NA	8/1/11	NA	7/29/11	NA	7/7/11	NA	9/1/11	
	Total	361,171		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP12-805 (FFY 2013)	Location	Hardy Dr: University Dr to Broadway Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project does not meet MAG deadlines for draft 60% plans and the submittal of technical documents for the environmental clearance. The status of the 60 percent plans and environmental documents will need to be reviewed by December.
	Work	Pedestrian and bicycle improvements	Agency Schedule	Initial	4/15/12	6/15/12	12/15/12	2/15/12	9/15/12	1/15/12	7/15/12	11/30/12	12/30/12	
	Project Type	Construction		Current	4/15/12	10/15/12	6/30/13	10/15/12	6/30/13	NA	6/30/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	7.0	9.0	10.0	0.0	13.0	0.0	9.0	
	CMAQ	1,193,891		Expected Date	4/15/12	10/15/12	6/30/13	10/15/12	6/30/13	NA	6/30/13	NA	9/1/13	
	Total	2,645,130		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP12-806 (FFY 2012)	Location	Light Rail Transit Corridor in Tempe	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Install CCTV monitoring stations	Agency Schedule	Initial	NA	10/24/11	1/31/12	10/24/11	1/5/12	NA	1/5/12	NA	2/28/12	
	Project Type	Construction		Current	NA	NA	6/29/12	10/24/11	5/17/12	NA	10/17/11	NA	9/3/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	5.0	0.0	0.0	0.0	7.0	
	CMAQ	425,099		Expected Date	NA	NA	6/29/12	10/24/11	5/17/12	NA	10/17/11	NA	9/3/12	
	Total	425,099		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP13-101 (FFY 2013)	Location	Holdeman Neighborhood Alley Stabilization	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	It is anticipated that the project will have minimum ground disturbance and will skip 60% plan reviews.
	Work	Construct alley stabilization project	Agency Schedule	Initial	1/15/12	4/15/12	8/15/12	1/15/12	8/15/12	1/15/12	5/15/12	7/15/12	10/1/12	
	Project Type	Construction		Current	1/15/12	8/15/12	12/1/12	9/15/12	3/15/13	NA	5/15/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	4.0	9.0	8.0	0.0	13.0	0.0	12.0	
	CMAQ	531,097		Expected Date	1/15/12	8/15/12	12/1/12	9/15/12	3/15/13	NA	5/15/13	NA	9/1/13	
	Total	563,200		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP13-102 (FFY 2013)	Location	North Tempe neighborhood alley stabilization	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	It is anticipated that the project will have minimum ground disturbance and will skip 60% plan reviews.
	Work	Construct alley stabilization project	Agency Schedule	Initial	1/15/12	4/15/12	8/15/12	1/15/12	8/15/12	1/15/12	5/15/12	7/15/12	10/1/12	
	Project Type	Construction		Current	1/15/12	8/15/12	12/1/12	9/15/12	5/1/13	NA	5/15/13	NA	9/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	4.0	9.0	10.0	0.0	13.0	0.0	13.0	
	CMAQ	961,105		Expected Date	1/15/12	8/15/12	12/1/12	9/15/12	5/1/13	NA	5/15/13	NA	9/30/13	
	Total	1,019,200		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP13-902 (FFY 2013)	Location	City Wide	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None
	Work	Procure and install traffic control cabinets and hardware-Phase 1 of 3	Agency Schedule	Initial	5/29/12	9/1/12	12/1/12	10/1/12	11/1/12	9/1/12	10/1/12	NA	12/1/12	
	Project Type	Procurement		Current	5/29/12	9/1/12	7/1/13	5/29/12	8/29/12	NA	6/29/12	NA	4/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	4.0	2.0	0.0	3.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	4.0	
	CMAQ	539,000		Expected Date	5/29/12	9/1/12	7/1/13	5/29/12	8/29/12	NA	6/29/12	NA	4/1/13	
	Total	770,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP14-101 (FFY 2014)	Location	Rural Road to Kiwanis Park	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct multiuse path	Agency Schedule	Initial	9/1/12	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Project Type	Construction		Current	9/1/12	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,323,000		Expected Date	9/1/12	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Total	1,690,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP14-102 (FFY 2014)	Location	Corridors of Elliot/Guadalupe/ Warner	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The schedule does not comply with MAG requirements for the submission of environmental documents. The schedule needs to be revised to bring it into compliance.
	Work	Construct/Install fiber optic communication to the signals and install wireless radios with CCTVs monitors	Agency Schedule	Initial	5/1/13	5/31/13	6/30/14	9/1/13	12/1/13	NA	11/1/13	NA	9/1/14	
	Project Type	Construction		Current	5/1/13	5/31/13	6/30/14	9/1/13	12/1/13	NA	11/1/13	NA	9/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,333		Expected Date	5/1/13	5/31/13	6/30/14	9/1/13	12/1/13	NA	11/1/13	NA	9/1/14	
	Total	547,619		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP14-103 (FFY 2014)	Location	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	It is anticipated that the project will have minimum ground disturbance and will skip 60% plan reviews	
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	7/1/12	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA		9/30/14
	Project Type	Construction		Current	7/1/12	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA		9/30/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	482,057		Expected Date	7/1/12	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA		9/30/14
	Total	511,197		Will Meet Target Dates	NA									
Youngtown YTN14-101 (FFY 2014)	Location	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct multiuse path	Agency Schedule	Initial	3/15/12	4/20/12	6/30/14	3/15/12	7/1/13	NA	6/30/14	6/30/14		9/30/14
	Project Type	Construction		Current	3/15/12	4/20/12	6/30/14	3/15/12	7/1/13	NA	6/30/14	6/30/14		9/30/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	292,800		Expected Date	3/15/12	4/20/12	6/30/14	3/15/12	7/1/13	NA	6/30/14	6/30/14		9/30/14
	Total	310,500		Will Meet Target Dates	NA									