

# MARICOPA ASSOCIATION OF GOVERNMENTS

## INFORMATION SUMMARY...

**DATE:**

August 17, 2012

**SUBJECT:**

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program, and to the Regional Transportation Plan 2010 Update.

**SUMMARY:**

The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified seventeen times with the last modification approved on July 25, 2012.

The Arizona Department of Transportation (ADOT) and member agencies have requested project changes that include: deletions, cost changes, and additions for Interstate Maintenance (IM), National Highway Systems (NH), Surface Transportation Program (STP), and Congestion Mitigation and Air Quality (CMAQ) funded projects. The City of Phoenix Public Transit Department as the designated recipient of Federal Transit Administration funds for the urbanized area has completed a competitive application process for the Job Access Reverse Commute (5316), and New Freedom (5317), Federal Transit Administration programs and is requesting the projects be added to the TIP. All requested project changes and additions are included in Table A.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

**PUBLIC INPUT:**

None.

**PROS & CONS:**

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

**TECHNICAL & POLICY IMPLICATIONS:**

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accord with MAG guidelines.

**ACTION NEEDED:**

Approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

**PRIOR COMMITTEE ACTIONS:**

none

**CONTACT PERSON:**

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

**Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program**

8/16/2012

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
DOT12-141	ADOT	74: Picacho Wash to Jct I-17	Design Pavement Preservation and Drainage Improvements	2012	May-14	8.8	2	2	STP-AZ	\$35,055	\$579,945		\$615,000	Amend: Increase total project budget by \$300,000 from \$315,000 to \$615,000. Additional funding is needed due to adding drainage improvements to this project.
<del>DOT13-191</del>	<del>ADOT</del>	<del>10- 3rd Ave and 3rd St-</del>	<del>Design Pump Station Improvements</del>	<del>2013</del>	<del>Apr-14</del>	<del>0.1</del>	<del>10</del>	<del>10</del>	<del>IM</del>	<del>\$7,125</del>	<del>\$117,875</del>		<del>\$125,000</del>	<del>Amend: Delete district minor design project from the TIP: Reprioritized Phoenix District Minor Program.</del>
DOT13-190	ADOT	10: 3rd Ave to 3rd St, Deck Park Tunnel	Design Drainage Improvements	2013	Jun-14	1	10	10	IM	\$23,085	\$381,915		\$405,000	Amend: Increase total project budget by \$280,000 from \$125,000 to \$405,000. ADOT District Minor project.
<b>DOT13-106</b>	ADOT	10: SR85 - Verrado Way, EB	Design Pavement Preservation	2013	Jun-14	7	6	6	IM	\$18,696	\$309,304		\$328,000	Amend: Add a new pavement preservation design project in FY 2013 for \$328,000.
DOT13-192	ADOT	10: Wild Horse Pass to Queen Creek	Design Widening, EB	2013	Jun-14	2	4	5	IM	\$17,157	\$283,843		\$301,000	Amend: Increase total project budget by \$51,000 from \$250,000 to \$301,000. ADOT District Minor Project.
<b>DOT13-108</b>	ADOT	101 (Agua Fria Fwy): I-10 to I-17	Design FMS	2013	Dec-14	22	6	6	NH	\$74,100	\$1,225,900		\$1,300,000	Amend: Add a new FMS design project in FY 2013 for \$1,300,000. To complete FMS project before February 2015.
<del>DOT13-154</del>	<del>ADOT</del>	<del>74- I-17 and Lake Pleasant Parkway</del>	<del>Design Drainage Improvements</del>	<del>2013</del>	<del>Mar-16</del>	<del>0.3</del>	<del>2</del>	<del>2</del>	<del>STP</del>	<del>\$4,275</del>	<del>\$70,725</del>		<del>\$75,000</del>	<del>Amend: Delete district minor design project from the TIP: Reprioritized Phoenix District Minor Program.</del>
<b>DOT13-109</b>	ADOT	87: at McDowell Rd	Design Signal Light	2013	Jun-14	0.1	4	4	STP	\$11,685	\$193,315		\$205,000	Amend: Add a new traffic signal light design project in FY 2013 for \$205,000.
<b>DOT13-107</b>	ADOT	88: Apache Jct - Tortilla Flat	Design Pavement Preservation	2013	Nov-14	9	2	2	STP	\$19,095	\$315,905		\$335,000	Amend: Add a new pavement preservation design project in FY 2013 for \$335,000.
<del>DOT13-163</del>	<del>ADOT</del>	<del>Various I-10 and SR101L</del>	<del>Scope Drainage Tunnel System Improvements</del>	<del>2013</del>	<del>Jun-15</del>	<del>0.2</del>	<del>8</del>	<del>8</del>	<del>NH</del>	<del>\$5,700</del>	<del>\$94,300</del>		<del>\$100,000</del>	<del>Amend: Delete district minor scoping project from the TIP: Reprioritized Phoenix District Minor Program.</del>
DOT13-162	ADOT	SR101L at various locations: Southern Ave., Broadway Rd., University Dr.; I-17 at Thomas Rd. and Van Buren St.	Construct Pump Station Improvements	2013	Jun-13	0.2	8	v	STP	\$106,590	\$1,763,410		\$1,870,000	Amend: Increase total project budget by \$200,000 from \$1,670,000 to \$1,870,000. ADOT District Minor project.

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HIGHWAY			cont'd											
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MES07-315	Mesa	Southern Ave at Country Club Dr	Construct intersection improvement	2013	2014	0.5	6	6	CMAQ	\$ -	\$ 910,000	\$ -	\$ 910,000	Amend: Change the work description to match that used in the ALCP and reduce to the minimum federal match. Multiple funding sources on this project.
<del>MES14-117CZ</del>	<del>Mesa</del>	<del>Southern Ave at Country Club Dr</del>	<del>Construct intersection improvement</del>	<del>2013</del>		<del>0.5</del>	<del>6</del>	<del>6</del>	<del>CMAQ</del>	<del>\$ -</del>	<del>\$ 910,000</del>	<del>\$ -</del>	<del>\$ 910,000</del>	Amend: Delete. The line item duplicates an existing line item and the TIP ID for that line item is already in use by ADOT.

TRANSIT														
TIP #	Agency	Project Location	Project Description	Fiscal Year	A.L.I.	Match	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change	
PHX12-105T	Phoenix (CASS)	Regionwide	Operating Assistance: temporary employment operating assistance - FY2012 JARC funding	2012	30.09.01	50%	2012	5316	\$ 24,208	\$ 24,208	\$ -	\$ 48,416	Amend: Add new project to the TIP	
GLN12-102T	Glendale	Glendale	Operating Assistance: Rt 60 - Bethany Home Road - FY2012 JARC funding	2012	30.09.01	50%	2012	5316	\$ 336,208	\$ 336,208	\$ -	\$ 672,416	Amend: Add new project to the TIP	
PHX12-106T	Phoenix	Phoenix	Operating Assistance: Routes 3, 17 & 29 - FY2012 JARC funding	2012	30.09.01	50%	2012	5316	\$ 808,519	\$ 808,519	\$ -	\$ 1,617,038	Amend: Add new project to the TIP	
SUR12-101T	Surprise	Surprise	Operating Assistance: Route 571 - FY2012 JARC funding	2012	30.09.01	50%	2012	5316	\$ 195,000	\$ 195,000	\$ -	\$ 390,000	Amend: Add new project to the TIP	
TOL12-101	Tolleson	Tolleson	Operating Assistance: Zoom Rou	2012	30.09.01	50%	2012	5316	\$ 120,500	\$ 120,500	\$ -	\$ 241,000	Amend: Add new project to the TIP	
VMT12-105T	RPTA/ Valley Metro	Regionwide	Operating Assistance: NextRide Project - FY2012 JARC funding	2012	30.09.01	50%	2012	5316	\$ 25,000	\$ 25,000	\$ -	\$ 50,000	Amend: Add new project to the TIP	
VMT12-106T	RPTA/ Valley Metro	Regionwide	Operating Assistance: Route 251	2012	30.09.01	50%	2012	5316	\$ 290,000	\$ 290,000	\$ -	\$ 580,000	Amend: Add new project to the TIP	
VMT12-107T	RPTA/ Valley Metro	Regionwide	Mobility Management: Travel Training Program - "Get Transit Smart" - FY2012 JARC funding	2012	11.7L.00	20%	2012	5316	\$ 23,595	\$ 57,365	\$ -	\$ 80,960	Amend: Add new project to the TIP	
GLN12-103T	Glendale	Glendale	Operating Assistance: Taxi Voucher Program - FY2012 New Freedom Funding	2012	30.09.01	50%	2012	5317	\$ 62,500	\$ 62,500	\$ -	\$ 125,000	Amend: Add new project to the TIP	
GLN12-104T	Glendale	Glendale	Bus Stop Accessibility Enhancements - FY2012 New Freedom Funding	2012	11.92.02	20%	2012	5317	\$ 56,000	\$ 224,000	\$ -	\$ 280,000	Amend: Add new project to the TIP	

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TRANSIT			cont'd										
TIP #	Agency	Project Location	Project Description	Fiscal Year	A.L.I.	Match	Year of Fund	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PEO12-101T	Peoria	Peoria	Operating Assistance: DAR Plus FY2012 New Freedom Funding	2012	30.09.01	50%	2012	5317	\$ 28,420	\$ 28,420	\$ -	\$ 56,840	Amend: Add new project to the TIP
PHX12-107T	Phoenix	Phoenix	Operating Assistance: Senior Cab Coupon Program (utilizing FY 2007 funds of \$82,101 returned & FY2011 funds of \$17,899)	2012	30.09.01	50%	2012	5317	\$ 100,000	\$ 100,000	\$ -	\$ 200,000	Amend: Add new project to the TIP
PHX12-108T	Phoenix	Phoenix	Program Administration - FY2012 New Freedom Funding	2012	44.21.00	0%	2012	5317	\$ -	\$ 27,989	\$ -	\$ 27,989	Amend: Add new project to the TIP
PHX12-109T	Phoenix	Phoenix	Operating Assistance: ADA Cab Coupon Program (utilizing FY2011 funds of \$23,634 returned & FY2012 funds of \$26,366)	2012	30.09.01	50%	2012	5317	\$ 50,000	\$ 50,000	\$ -	\$ 100,000	Amend: Add new project to the TIP
TOL12-102	Tolleson	Tolleson	Operating Assistance: Taxi Voucher Program - FY2011 New Freedom Funding	2012	30.09.01	50%	2012	5317	\$ 14,830	\$ 14,830	\$ -	\$ 29,660	Amend: Add new project to the TIP
PHX12-110T	Phoenix (NAU)	Phoenix	Operating Assistance: Senior Companion Program - FY2012 New Freedom Funding	2012	30.09.01	50%	2012	5317	\$ 68,715	\$ 68,715	\$ -	\$ 137,430	Amend: Add new project to the TIP
PHX12-111T	Phoenix (Benevilla)	Phoenix	Operating Assistance: Senior Program - FY2012 New Freedom Funding	2012	30.09.01	50%	2012	5317	\$ 31,800	\$ 31,800	\$ -	\$ 63,600	Amend: Add new project to the TIP
VMT12-108T	RPTA/ Valley Metro	Regionwide	Misc Bus Equip: Personal securement loops for vheelchair passengers - FY2011 New Freedom funding of \$7,879 and FY2012 New Freedom of \$761	2012	11.44.20	20%	2012	5317	\$ 2,160	\$ 8,640	\$ -	\$ 10,800	Amend: Add new project to the TIP
VMT12-109T	RPTA/ Valley Metro	Regionwide	Operating Assistance: Cab Coupon & Voucher Program - FY2012 New Freedom Funding	2012	30.09.01	50%	2012	5317	\$ 545,083	\$ 545,083	\$ -	\$ 1,090,166	Amend: Add new project to the TIP
VMT12-110T	RPTA/ Valley Metro	Regionwide	Mobility Management: Travel Training Program - FY2011 New Freedom funding	2012	11.7L.00	20%	2012	5317	\$ 56,888	\$ 103,363	\$ -	\$ 160,251	Amend: Add new project to the TIP

Changes to TIP in Red