

SRPMIC CMAQ Project Request to Reprogram and Defer Construction

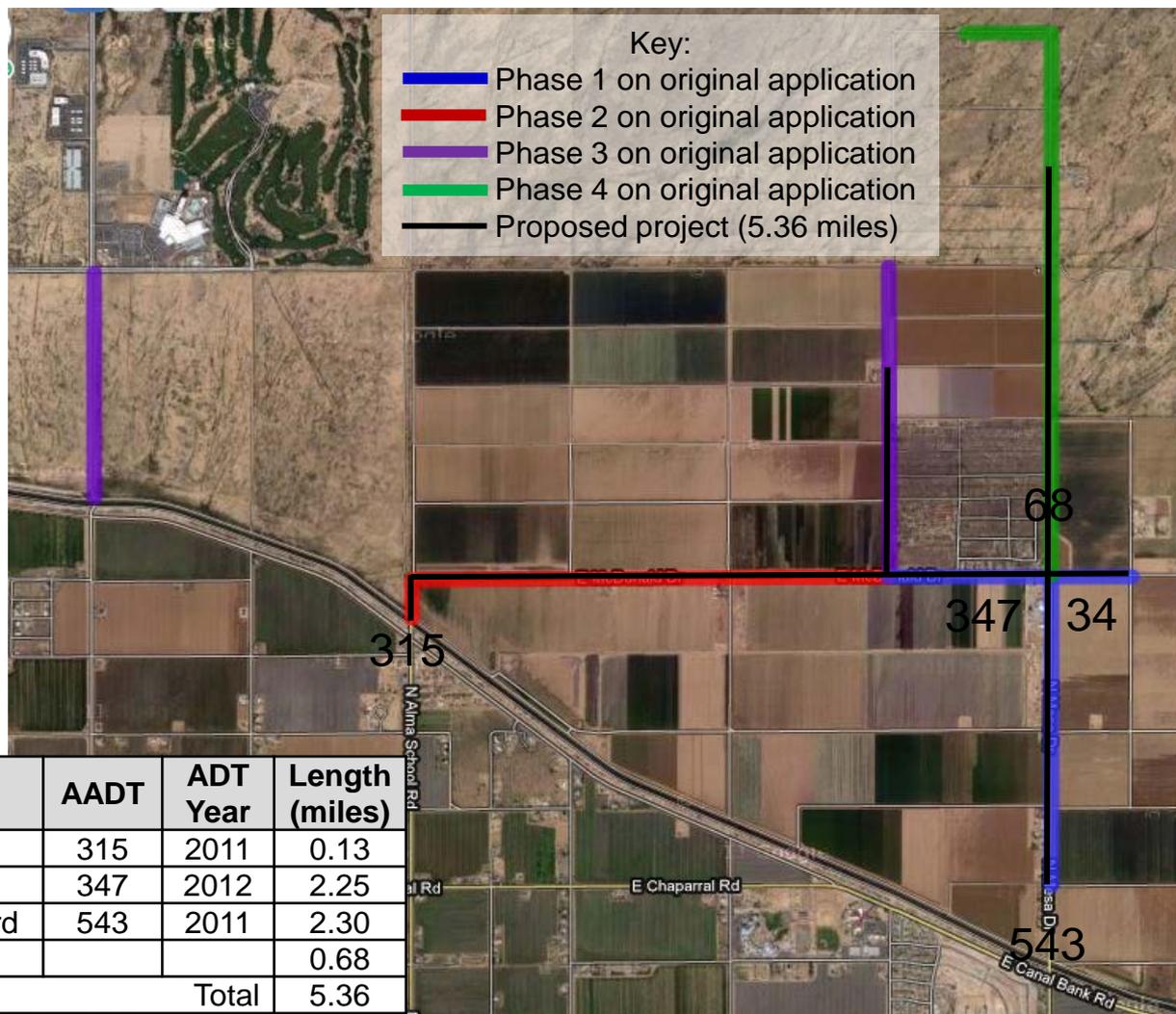


SRPMIC Pave Dirt Roads Project

Transportation Review Committee Meeting
October 25, 2012

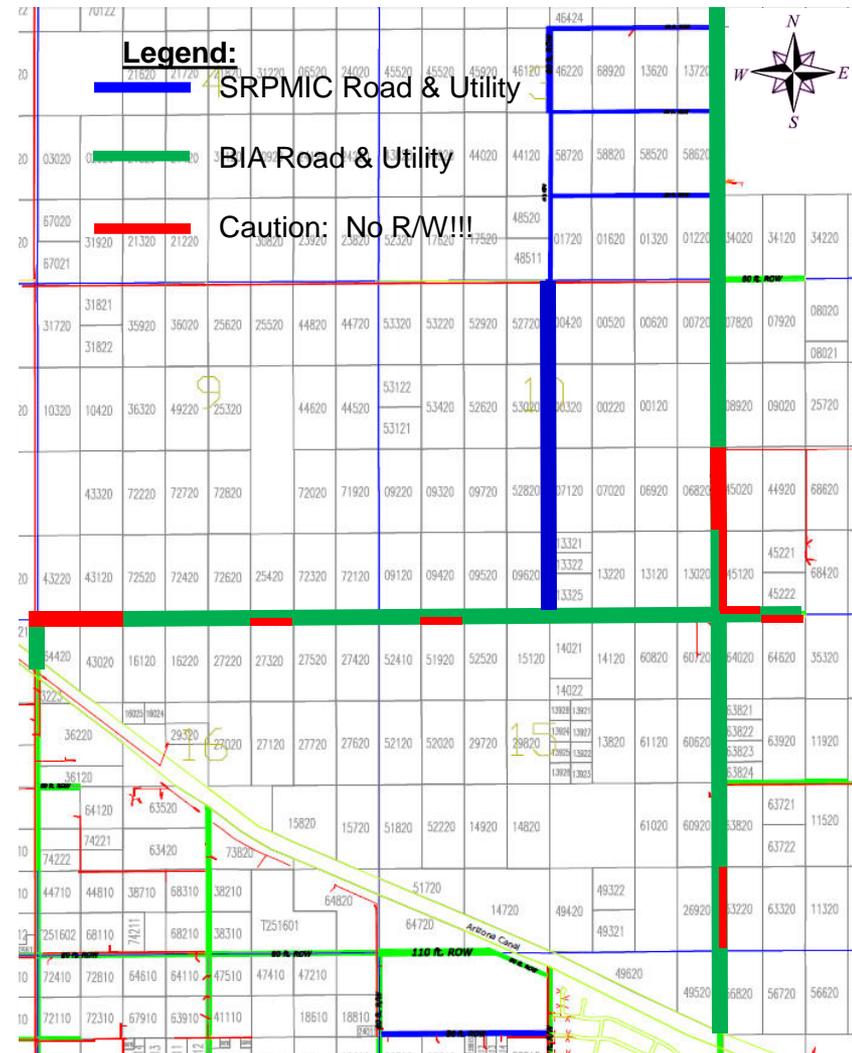
Dobson Road

- The ADT for Dobson road has been reduced from over 400 vehicles per day to almost 0 due to a road closure by SRP.
- The project length of 5.36 miles is maintained by extending Mesa Drive and Center Street to replace Dobson Road.



Right of Way

- During right of way verification, excepted portions were identified within the Grants of Easement.
- ADOT and FHWA would not allow the project to move forward without acquiring the missing right of way.
- Right of way is an eligible expense with CMAQ funds and will expedite the project.
- Project viability can be maintained by utilizing CMAQ funds for the right of way phase and SRPMIC can program additional construction funds.
- The project can be completed by deferring the construction to 2015 and allowing sufficient time for right of way acquisition.



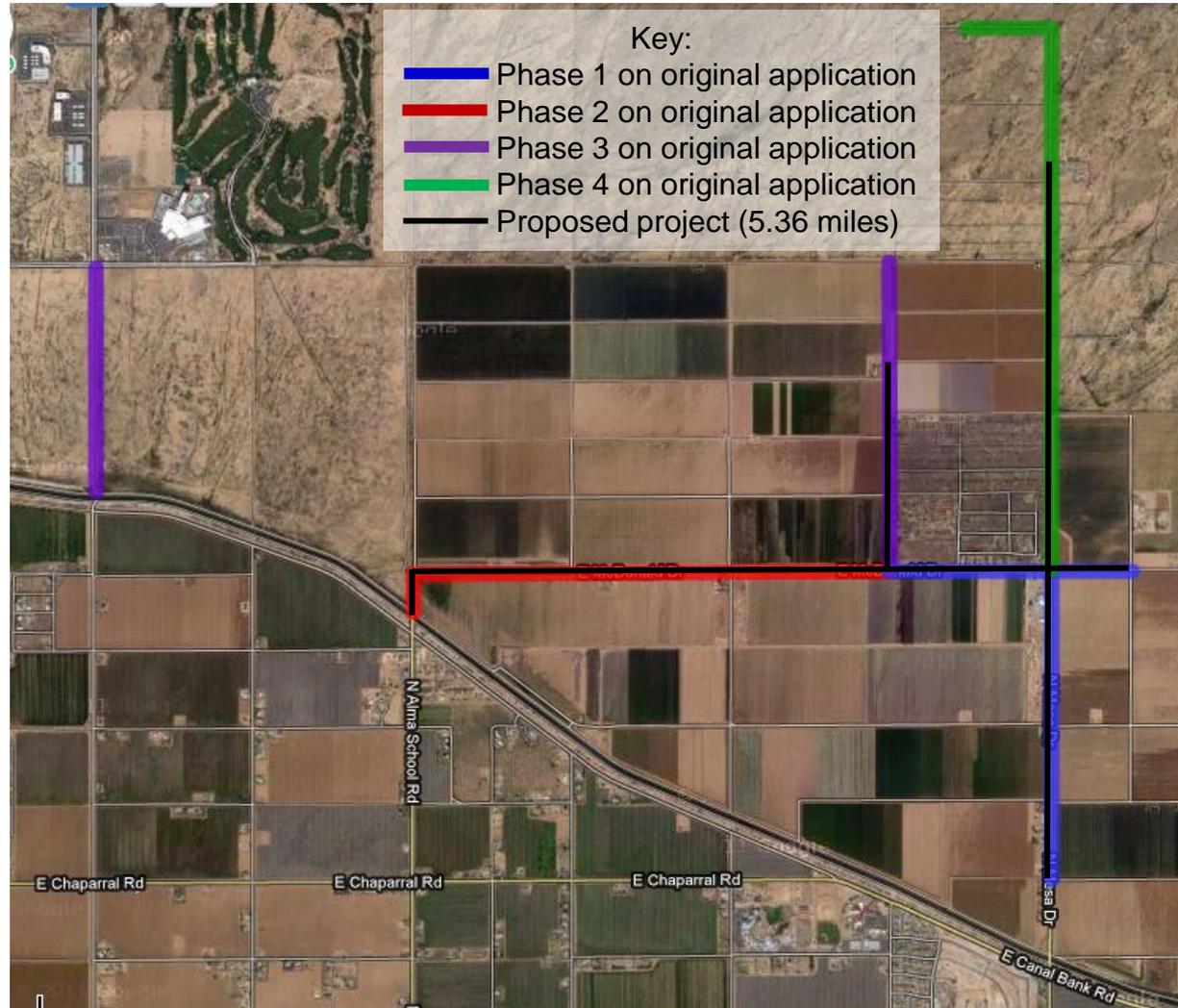
Schedule

- Project was originally scheduled to be authorized for construction by 9/18/2012.
- Due to the right of way acquisition, the new authorization date for construction is 7/1/2015.
- ADOT and their consultant agree that the schedule can be met.

Phase	Step	Actual/Planned Date		Status
		Start	End	
Design	Construction - Only			
	Preliminary PA	11/15/2011	9/15/2012	Revising Draft
	Final PA	9/15/2012	10/15/2012	Not Started
	30% Plans	10/15/2012	12/15/2012	Not Started
	60% Plans	7/1/2013	9/30/2013	Not Started
	95% Plans	10/1/2013	12/30/2013	Not Started
Env	Construction Or Procurement			
	PS&E	1/1/2014	8/1/2014	Not Started
	Hazmat Report	6/1/2012	10/30/2012	Underway
	Biological Report	6/1/2012	10/30/2012	Underway
ROW	Cultural Report	6/15/2012	11/15/2012	Underway
	Env Document/Clearance	8/1/2012	7/1/2013	Underway
	Inventory Completed	7/28/2011	2/8/2012	Completed
Other	Acquisitions Completed	7/1/2013	7/1/2015	Not Started
	ROW Clearance	7/1/2013	7/1/2015	Not Started
	Utilities Clearance	10/15/2012	4/30/2013	Not Started
	Materials Memo	10/15/2012	3/31/2013	Not Started
	IGA/JPA	5/3/2011	12/1/2011	Approved By All Parties
	Authorize Project	8/1/2014	7/1/2015	Not Started

Proposed Request

- Remove Dobson Road and increase the length on Mesa Drive and Center Street to maintain 5.36 miles.
- Reprogram \$1M of the construction funds for right of way acquisition in FY 2013. SRPMIC will contribute additional funding in construction phase.
- Defer the construction to FY 2015.



Requested Action

For possible action to recommend the reprogramming of the project to amend sections to be paved, to divide the project into separate right of way and construction phases and to defer the construction phase to FY 2015.

Location	Work Description	TIP ID	FY	Federal	Local	Total
Pave Dirt Roads: Center St, Mesa Dr, McDonald Dr, and Alma School Rd	Pave Unpaved Road - ROW Acquisition	SRP12-801RW	2013	1,000,000	60,445	1,060,445
Pave Dirt Roads: Center St, Mesa Dr, McDonald Dr, and Alma School Rd	Pave Unpaved Road - Construction	SRP12-801C	2015	1,589,595	2,509,717*	4,099,312

*more than 5.7% minimum