

December 5, 2012

TO: Members of the MAG Transportation Review Committee

FROM: David Meinhart, City of Scottsdale, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Thursday, December 13, 2012, 10:00 a.m.  
MAG Office, Suite 200, Saguaro Room  
302 North 1st Avenue, Phoenix

A meeting of the MAG Transportation Review Committee (TRC) will be held at the time and place noted above. **Please park in the garage under the building. Bring your ticket to the meeting as parking will be validated. Bicycles can be locked in the rack at the entrance to the parking garage.**

The next meeting of the MAG Transportation Review Committee will be held at the time and place noted above. Committee members or their proxies may attend **in person, via videoconference or by telephone conference call**. Those attending video conference must notify the MAG site three business days prior to the meeting. Those attending by telephone conference call please contact MAG offices for conference call instructions.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Christina Hopes or Jason Stephens at the MAG Office. Requests should be made as early as possible to allow time to arrange the accommodation.

Please be advised that under procedures adopted by the MAG Regional Council on June 26, 1996, all MAG committees need to have a quorum in order to conduct business. A quorum is a simple majority of the membership or fourteen people for the MAG TRC. If the Transportation Review Committee does not meet the quorum requirement, members who have arrived at the meeting will be instructed a legal meeting cannot occur and subsequently be dismissed. Your attendance at the meeting is strongly encouraged. If you are unable to attend the meeting, please make arrangements for a proxy from your jurisdiction to represent you. Please contact Eric Anderson or Alice Chen at (602) 254-6300 if you have any questions or need additional information.

## TENTATIVE AGENDA

	COMMITTEE ACTION REQUESTED
1. <u>Call to Order</u>	
2. <u>Approval of Draft October 25, 2012 Minutes</u>	2. Approve Draft minutes of the October 25, 2012 meeting.
3. <u>Call to the Audience</u>  An opportunity will be provided to members of the public to address the Transportation Review Committee on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transportation Review Committee requests an exception to this limit.	3. For information and discussion.
4. <u>Transportation Director's Report</u>  Recent transportation planning activities and upcoming agenda items for the MAG Management Committee will be reviewed by the Transportation Director.	4. For information and discussion.
5. <u>Consent Agenda</u>  Consent items are marked with an asterisk (*). Committee members may request that an item be removed from the consent agenda to be heard.	5. Recommend approval of the Consent Agenda.

### CONSENT AGENDA\*

*5A. <u>Recommendation of Projects for FY 2013 Traffic Signal Optimization Program (TSOP)</u>  On October 25, 2012, MAG announced a request for new projects for the FY 2013 Traffic Signal Optimization Program (TSOP). The budget available for new	5A. For information, discussion and possible action to recommend the list of FY 2013 TSOP projects.
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TSOP projects is \$243,000. A total of eight project applications were received. On November 15, 2012, the MAG ITS Committee reviewed all applications and recommended all eight projects plus two additional before-and-after evaluation projects. The completion of these projects would lead to improved traffic operations in a number of arterial corridors and would directly impact operations at 176 traffic signals in eight affected jurisdictions. The total estimated cost for these projects is estimated at \$243,000. All projects will be carried out using MAG on-call consultants. Please refer to Attachment One for a listing of TSOP projects recommended for funding by the ITS Committee.

\*5B. Transportation Review Committee 2013 Committee Tentative Meeting Schedule

The Transportation Review Committee tentative meeting schedule for 2013 has been developed. Please refer to Attachment Two.

\*5B. For information and approval.

ITEMS TO BE HEARD

6. MAG Federally Funded Locally Sponsored Project Development: Status Report, December 5, 2012

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outlines the requirements for local agencies to submit status information on the development of their federally funded projects. This Project Development Status Report (Status Report) focuses mainly on projects funded with Congestion Mitigation and Air Quality (CMAQ) funds that are programmed to obligate in federal fiscal year (FFY) 2013 and FFY 2014. The Project Development Status workbook that was sent to member agencies required that a project development schedule be completed and project change requests could be requested. Based on information

6. Recommend approval of federal fund projects to be deferred, deleted, advanced, and changed; and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

submitted by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff. The MAG Federally Funded Locally Sponsored Project Development Status Report contains all information gathered for a Tier 1 evaluation. Tier 2 information is also included where project sponsors are requesting to advance projects from FY 2014 to FY 2013. A project change sheet is included that contains requests from the project development workbooks received and from member agencies requesting local project changes and administrative updates. Please refer to the enclosed material.

7. Year End Closeout Report Of Federal Fiscal Year (FFY) 2012 Funds, & FFY 2013 Funding Levels for Tier 3 Programming

The MAG Regional Council approved the MAG Federal Fund Programming Guidelines & Procedures (Guidelines), on October 26, 2011. Programming of Federal funds is a dynamic process and MAG staff continuously monitors the approved Transportation Improvement Program (TIP) projects throughout the year, and an evaluation in detail of the projects included in the TIP is completed twice each year. After the detailed analysis of the TIP, and if funding is available or projected to be available for the current and/or upcoming fiscal year, Tier 2 and 3 processes are undertaken as described in the Guidelines. With the consolidation of, and changed funded levels for many programs under Moving Ahead for Progress in the Twenty First Century (MAP-21), the July Closeout of FFY 2013 Federal Funds was postponed until funding levels were determined. Currently MAG has MAP-21 estimated regional values to work with, and is preparing the FFY 2013 closeout of Federal funds.

7. For information, discussion, and recommendation to approve a Tier 3 - Closeout Scenario to proceed with for Federal Fiscal Year (FFY) 2013 priorities, and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

For the FFY 2013, two scenarios are proposed for discussion to address available funds. If new projects are recommended, the closeout process could be expanded for another one to two months to get project information. Information will be provided at the meeting.

8. MAP-21 A Federal Highway Administration (FHWA) Program Overview and Estimated Funding Levels for the MAG Region

On July 6, 2012, President Obama signed into law P.L. 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21).

MAP-21 restructures core highway formula programs. Merges and consolidates Transit formula programs. Although MAP-21 achieves dramatic policy and programmatic changes, reform of the way highway & transit programs are funded remains a challenge for the future. New apportionments have been announced and an overview of FHWA programs, and expected regional federal funding levels will be presented.

9. Assignment of Designated Recipient for Federal Transit Administration (FTA), Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (Sr/ID) Program in the MAG Region

Under MAP-21, Urbanized Areas over 200,000 in population in coordination with the State may determine which agency will be their Designated Recipient (DR) of FTA, Section 5310 Sr/ID Program funding. Previously under SAFETEA-LU, the State of Arizona, Department of Transportation, Multimodal Planning Division was the DR of the Elderly and Persons with Disabilities program and the City of Phoenix was the DR for the Section 5317 New Freedom Program. Under MAP-21 two programs have been

8. For information and discussion

9. For information, discussion, and recommendation to approve that the City of Phoenix Transit Department take over the responsibility as the FTA Designated Recipient of Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (Sr/ID) Program beginning with FFY 2013. Or to retain the Arizona Department of Transportation as the Designated Recipient of the (Sr/ID) Program for FFY2013.

combined and renamed, and several agencies are eligible to accept the responsibilities of the DR. A few of the responsibilities as DR include quarterly reporting on each project, ensuring all compliance with Federal and FTA regulations, certifications and assurances, and program guidance, applying for, maintaining and management of grants based on a Program Of Projects as developed by the region each year, and to procure capital items. General comments will be collected through January 2, 2013 and provided to MAG Management , Transportation Policy committees, and to Regional Council. Please refer to enclosed material.

10. Request for Future Agenda Items

Topics or issues of interest that the Transportation Review Committee would like to have considered for discussion at a future meeting will be requested.

11. Member Agency Update

This section of the Agenda will provide Committee members with an opportunity to share information regarding a variety of transportation-related issues within their respective communities.

12. Next Meeting Date

The next regular Transportation Review Committee meeting will be scheduled Thursday, January 24, 2013 at 10:00 a.m. in the MAG Office, Saguaro Room.

10. For information and discussion.

11. For information.

12. For information.

DRAFT MINUTES OF THE  
MARICOPA ASSOCIATION OF GOVERNMENTS  
TRANSPORTATION REVIEW COMMITTEE

October 25, 2012

Maricopa Association of Governments Office  
302 North First Avenue, Suite 200, Saguaro Room  
Phoenix, Arizona

MEMBERS ATTENDING

Scottsdale: David Meinhart, Chair	Maricopa County: John Hauskins
Avondale: David Fitzhugh, Vice-Chair	Mesa: Jeff Martin for Scott Butler
ADOT: Kwi-Sung Kang for Floyd Roehrich	Paradise Valley: Jim Shano
#Buckeye: Scott Lowe	Peoria: Andrew Granger
Chandler: Dan Cook for Patrice Kraus	Phoenix: Rick Naimark
El Mirage: Sue McDermott	Queen Creek: Troy White
Fountain Hills: Randy Harrel	Surprise: Bob Beckley
Gila Bend: Eric Fitzer	Tempe: Chad Heinrich
*Gila River: Doug Torres	Valley Metro: John Farry
#Gilbert: Leah Hubbard	*Wickenburg: Rick Austin
Glendale: Terry Johnson	Youngtown: Grant Anderson for Lloyce Robinson
Goodyear: Cato Esquivel	
*Guadalupe: Gino Turrubiarres	
*Litchfield Park: Woody Scoutten	

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews, Avondale	*Bicycle/Pedestrian Committee: Katherine Coles, City of Phoenix
ITS Committee: Debbie Albert, Glendale	*Transportation Safety Committee: Julian Dresang, City of Tempe

\* Members neither present nor represented by proxy. + - Attended by Videoconference  
# - Attended by Audioconference

OTHERS PRESENT

Eric Anderson, MAG	David Johnson, Buckeye
John Bullen, MAG	Robert Reiss, Gannett Flemming
Monique De Los Rios-Urban, MAG	Win Holden, Grand Canyon State Logo Signs
Bob Hazlett, MAG	Phil Matthews, SRPMIC
Sarath Joshua, MAG	Jennifer Jack, SRPMIC
Teri Kennedy, MAG	Chris Hagen, Tolleson
Nathan Pryor, MAG	
Felicia Calderon, ADOT	
Lars Jacoby, ADOT	
Mike Sabatini, Baker	

## Call to Order

Chairman David Meinhart from the City of Scottsdale called the meeting to order at 10:01 a.m.

### 1. Approval of Draft June 28, 2012 Minutes

Chairman Meinhart asked if there were any changes or amendments to the June 28, 2012 meeting minutes, and there were none.

Mr. Jeff Martin from the City of Mesa motioned to approve the minutes. Mr. Rick Naimark from the City of Phoenix seconded, and the motion passed by a unanimous voice vote of the Committee.

### 2. Approve Draft minutes of the August 23, 2012 meeting

Chairman Meinhart asked if there were any changes or amendments to the August 23, 2012 meeting minutes, and there were none.

Mr. Chad Heinrich from the City of Tempe motioned to approve the minutes. Mr. Rick Naimark from the City of Phoenix seconded, and the motion passed by a unanimous voice vote of the Committee.

### 3. Call to the Audience

Chairman Meinhart announced that he had not received any cards requesting to speak and moved on to the next item on the agenda.

### 4. Transportation Director's Report

Chairman Meinhart invited Mr. Eric Anderson, MAG Transportation Director, to provide the Transportation Director's Report.

Mr. Anderson reported that sales tax information for September which is August business activity. September revenue is up 2.2%. August had increased by 5.2% and July by 7.1%. First quarter revenue is up 4.8% however, revised Highway User Revenue Fund (HURF) or Regional Area Road Fund (RARF) have not been received at this time but is expected to be completed fairly soon.

Mr. Anderson stated that HURF revenue is up .5% over last year however, it is currently tracking below forecast. Diesel use was down 3.5% and BLT down significantly at 5%. These numbers reflect lack of growth for the last three or four years.

Mr. Eric Anderson said that Map-21 passed and was signed by the President in July, however, guidance items were still not available. MAG planned to meet with ADOT on future of federal funds forecast regarding TIP and plan assumption.

Mr. Eric Anderson communicated that under Federal Transportation law, MPO boundaries have to include contiguous urban areas based on 2010 census which would include the San Tan Valley

area. That is the minimum that would need to be included however, there may be additional areas. MAG is continuing conversations with Florence, Maricopa and Pinal County. This matter is expected to be resolved in the next two or three months.

Mr. Anderson addressed a request last month by Mr. Grant Anderson for an update on MAP-21. Given the number of agenda items on the meeting today and that additional guidance is still being provided, this update will be provided in the December meeting.

Mr. Martin inquired if the Risk Analysis Process (RAP) to review and provide input for the input variables used for the revenue forecasts has been completed. Mr. Anderson responded that RAP sessions were completed in August and that projections for HURF and RARF should be forthcoming this fall. Mr. Kang added that ADOT staff is currently conducting the analysis and the finance group is expected to finalize it in the next few weeks.

#### 6. Arterial Life Cycle Program Project Removal and Gilbert Road Light Rail Extension

Chairman Meinhart invited Mr. Eric Anderson, MAG Transportation Director, to discuss Arterial Life Cycle Program (ALCP) Project Removal and Gilbert Road Light Rail Extension.

Mr. Anderson said the item was on the agenda to support the recommendation by MAG Transportation Policy Committee and Regional Council. The Regional Council approved yesterday for the process being discussed to move forward. It's been 10 years since the Regional Transportation Plan for the Prop 400 vote and many things have changed including shift toward rail in Mesa. Mr. Anderson summarized the Mesa proposal as referenced in the PowerPoint:

- Extend light rail from Mesa Drive to Gilbert Road (1.9 miles)
- Remove 16 projects from the Arterial Life Cycle Program (ALCP)
- Reallocate federal Surface Transportation Program (STP) to fund LRT extension
- Mesa will provide necessary financing to match project needs to expected revenue stream
- Payments to Mesa are subject to ALCP schedule changes

LRT ridership has been very successful, exceeding all projections. The latest ridership number was about 50,000 last month. The Sycamore station accounts for about 10% of all ridership end of line station. Ridership has increased by about 16% the past year and is also the largest park and ride lot in the system. Mesa believes that this provides better use of limited transportation funds.

Provides better use of limited transportation dollars

- Increases ridership in Mesa by 40 percent
- Provides better access from Loop 202, US-60, as well as central and east Mesa
- Provides opportunity for redeveloping portions of Main Street from just east of Mesa Drive to Gilbert Road
- Provides a better site for a long-term park & ride lot at Gilbert Road
- Improves transit access for nearby residents with access to growing regional LRT system

The extension will greatly expand the reach of transit to attract new riders and connect central and east mesa will increase ridership. Central Mesa extension will increase ridership by about

4,500 and the Gilbert extension will add another 4,000 adding a total of 8,500 weekday riders to the system.

Mr. Anderson referred to the PowerPoint to discuss the funding approach, which include:

- Regional sales tax funds cannot be moved between programs but federal funds can be moved.
- Surface Transportation Program (STP) funds can be used for transit projects.
- Mesa has identified federally funded, Mesa ALCP street projects that are low priority or are unlikely to be completed.
- Mesa will issue financing since project funding requirements and schedule of federal funds are not aligned.
- Payments to Mesa will be subject to ALCP schedule adjustments.
- Addition of light rail extension of over one-mile triggers RTP Major Amendment Process

Mesa will be issuing Transportation Project Advancement Notes (TPANs), and that bond will be repaid from future transportation funds. Given the project adds more than 1 mile, there needs to be an amendment per Arizona state law.

Two roadways of significance to be discussed are Higley Road and Meridian Road Parkway. Many of the street projects have been or will be built by developers in the future. And some of the projects are no longer needed or may not be feasible. Meridian Road, the boundary between Maricopa and Pinal County, is not needed at this time. It was originally intended to be a Phase 4 project. With the economic slowdown, Mesa believes it can be deleted. In the future there will have to be some joint work between Maricopa and Pinal County as well as resolving some major drainage issues.

Higley Parkway was initially six lanes arterial street that would carry more traffic than a typical arterial and would have grade separated intersections. This concept does not work because of the neighborhood impacts. The volume is around 10-15k and can be handled by the exiting roadway. Many future arterial improvements will be developer responsibilities or have been built by developers. As shown in the map, portions of Baseline and Guadalupe Road that border developed properties have now been approved and the sections that border vacant properties will be completed as the properties are developed, at the expense of the developers. These conditions would not have been foreseen 10 years ago.

Regarding projects that are no longer necessary, cost of these improvements are justified given the low projected traffic volume. The Country Club Drive and Brown Road is an Intersection Improvement which would result in three through lanes. Brown west of Country Club Drive turns into local collectors therefore those additional through lanes are not needed. On Thomas Road from Gilbert Road to Val Vista, the undeveloped land indicates that the road is not really needed at this point.

The project cost reflects \$133 million with \$112 in construction costs and \$21 million in interest. The City of Mesa would be responsible for the 5.7% local match for federal funds, which they have available. They would also be responsibility for on-going operations and maintenance cost. Revenue service is scheduled for 2017, assuming action by MAG Regional Council to fund the project. Mesa and METRO would like to see it combined with the current existing project.

The recommendation to move forward was approved by Regional Council yesterday. MAG is starting the consultation process for a major amended process. This request includes a formal action and written response by State Transportation Board, the Regional Transportation Authority. The Maricopa Board of Supervisors will have a 30 day notice for comment. The cities and towns, Indian community and CTOC have the ability to provide comment at the willingness of the jurisdictions but it is not mandatory. The process started at Transportation Policy Committee, who put the plan together. Since it is policy shift from streets to transit, it seemed appropriate to start at policy level. Following consultation process action, we anticipate approval in January 2013 through the MAG committee process with the action in January 2013, following the Major Amendment Consultation, to amend the RTP and TIP to incorporate the changes, pending air quality conformity. After the air quality conformity finding, the action to amend the TIP and RTP would be in February 2013. The Regional Council action and not the action to recommend approval, to support for the changes to the project as described, and for the related amendments and modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

Mr. John Hauskins – understand the planning behind that. Maricopa will not fund Meridian Road without help. Pinal may not be able to in the future. ADOT has plans to put half of the traffic interchange at Meridian Road and U.S. 60 and that may generate more traffic. Mr. Fitzhugh inquired about the consequence of the support TRC on this project. Mr. Anderson replied none. But the committee is requested to weigh in on the discussion either through the stated or an amended motion.

Mr. Fitzhugh expressed concern that given the funding scenario assumes future scenario on STP and the uncertainty regarding future highway federal funds, what would happen if revenue does not meet projections, specifically who would be responsible for repayment of the TPANs. Mr. Anderson replied that the only obligation is from only the City of Mesa. There is no reach-through such that anyone else is responsibility. The City understands the risks from the federal funds which is the reason behind they are subject to the same adjustments in ALCP as if they are in ALCP. This process is similar to changes made to freeway schedule, such that repayments are moved around.

Mr. Fitzhugh asked if the federal funds are not as projected whether it is the intent to program outside the current RTP as we move into the next transportation plan. Mr. Anderson said that if necessary financing debt would be delayed to 2026, much like other projects.

Mr. Grant Anderson questioned the cost of the projects eliminated from the ALCP. Mr. Eric Anderson said \$153 million worth of projects was removed from the program. Mr. Grant Anderson wanted to know where does the money moved to and if helped balance the ALCP. Mr. Eric Anderson said that the funds will be going to City of Mesa. The ALCP includes STP and other Federal Funds but only STP funds are being flexed to transit for the light rail project. Prop 400 funds are not included and only STP funds are freed up from this policy recommendation.

Mr. Jeff Martin explained that City of Mesa has done many of these accelerated projects in the past while this is the first time they have moved ALCP funds to transit. Other moves include advancing projects in advance of planning and repaying when the funds were available. The city has a provision in the agreement that lays out the obligation of different parties, such that Mesa is subject to advances or decline in funding in the same way as all other projects in the ALCP program. The funds are advanced more because they are spread out. If there is a delay, Mesa

would pay additional interest. Mesa is setting aside more money than necessary by moving \$153.4 in ALCP funds for a \$132 million project. There is a \$40 million dollar contingency fund. If there is a delay, Mesa could handle it due to the \$40 million contingency. This project is very high priority to the Mayor and Council. The 16 ALCP projects were low priority to the City. Many are built by developers, including McKellips Road, Baseline Road, Guadalupe Road. Fifty to sixty percent of the streets have been built to design. In other cases, the development hasn't occurred so they're not completed. For example, Meridian Road, we thought it would be necessary but there is not a need right now. There is no a traffic load to justify it; we had thought they would be developed much faster.

Mr. Dan Cook asked if the action by Regional Council only addressed STP funds, given that Mesa has other CMAQ funds. Mr. Anderson replied that the action only included STP funds. There are still projects for Mesa in ALCP. Mr. Cook said that given that STP funds are the most flexible where as CMAQ is limited on street side, perhaps it may be an opportunity to swap STP and CMAQ keeping the funds in the appropriate years. Mr. Anderson replied the option to transfer CMAQ funds in lieu of STP can be reviewed after this phase is completed. However, there may be additional complications in transferring funds. If that is decision supported by all member agencies, it may be reviewed for further discussion. At this time, Regional Council action only states STP and that was the intent but this option can be explored further in the process.

Mr. Terry Johnson stated his support for the endeavor, however he expressed concerns to the policy setting implications of the move. The shift from ALCP to transit decreased the local match from 30% to 5.7% with 100% interested reimbursement. Meanwhile, the freeway program reimburses at 50/50 under that highway acceleration policy.

Mr. Randy Harrel questioned the availability of a park and ride. Mr. Martin replied that the project proposal includes a Park and Ride at Gilbert with 600 and 700 spaces part of cost estimate.

Mr. Fitzhugh asked if Mesa intended to come back to MAG to reprogram in the ALCP the unnecessary projects when development occurs in those areas. Mr. Martin said no because they will mostly be completed by developers. The exception was perhaps the one at Meridian Road and that project will not be during Prop 400.

Mr. Fitzhugh stated that while the City of Avondale did not receive any ALCP funds they did benefit from I-10 widening and SR-303. They would have liked some ALCP funds to work on street projects.

Mr. Dan Cook moved to support the motion.

Mr. Dave Meinhart commented that Mr. Johnson brought up some good points. The share of ALCP vs. transit is mitigated due to operation costs. However, 100% reimbursement of interest is new. Mr. Anderson stated that this is not a project acceleration but a move of funding from the street program to transit. Chairman Meinhart noted that interest repayment is a concern.

Mr. Cook motioned to approve action of Transportation Policy Committee with consideration of use of CMAQ in addition to STP. Mr. Johnson seconded the motion.

Mr. Naimark said he supported the need to shift and change based on economy and ideas about how to get from one place to another, especially with the success of the light rail. He also mentioned that he did not understand the local match and interest.

Mr. Eric Anderson responded that although 30% is the requirement for ALCP projects, 5.7% local match is the minimum requirement for federal funds. Given that Mesa will be responsible for all operating costs, it mitigates the difference. Interest reimbursement is included in the ALCP. On highway projects, the cost of financing split between jurisdiction and region 50/50. The rationale behind the highway program is because the region is benefitting the interest expense is shared. This is a transfer of funds and Mesa is responsible for the reimbursement.

Mr. Grant Anderson said that the mode transfer sets a precedent and that the interest increased the cost. Perhaps a 50/50 share should be discussed. Mr. Martin stated that under legislation, TPANs allowed a city to advance any project in the program. Any city or county that wants to advance with TPANs with interest are eligible for reimbursement. It is available to all member agencies.

Mr. Fitzhugh requested a clarification of motion regarding CMAQ. Mr. Cook explained the intention to use as much CMAQ as possible to release STP to eligible projects.

Mr. Farry stated that if the discussion had been to move to another street or freeway this discussion would not have occurred. Light rail has been very successful for transportation and economic development.

Mr. Naimark requested clarification of motion to include exploring the use of CMAQ funds.

Mr. Cook said it was for consideration to allow CMAQ transfers in lieu of STP as MAG moves forward in this process.

Chairman Meinhart asked if there were any additional comments, and there were none.

The motion to support for the changes to the project as described, and for the related amendments and modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update with for consideration to allow CMAQ transfers in lieu of STP passed by a unanimous voice vote of the Committee.

5a. Project Changes - Amendment and Administrative Modifications to the FY 2011-2015 MAG Transportation Improvement Program

This agenda item was taken out of order.

Chairman Meinhart invited Mr. Bob Hazlett, MAG Senior Engineer, to provide an introduction.

Mr. Bob Hazlett, MAG Senior Engineer, explained the additional funds were design for Loop 101 general widening from Red Mountain Freeway to Shea Boulevard and additional design money for Loop 303 El Mirage Road traffic interchange. Mr. Hazlett mentioned that MAG does have a material change policy but only for construction dollars and if construction exceeded a certain amount there is formal process for that. But on design side, staff is looking at process

with ADOT policy for design dollars. Mr. Hazlett introduced Ms. Chaun Hill as the head of project management.

Chairman Meinhart invited Ms. Chaun Hill to provide background on the project. Chairman Meinhart stated that the project change sheet indicated extensive coordination with Scottsdale staff and having checked with staff and there has been no coordination he could uncover. From the Scottsdale perspective he did not know where the cost estimates are from.

Ms. Hill responded on the Loop 101 project, the ICAM overhead and staff charges together have increased over 500,000. Additional cost of the Freeway Management System (FMS) and landscaping make up bulk of the difference. The project includes widening of the arterial. The widening including cutting into land form graphics which then needed to be reshaped. The FMS including a simple pathway was to shut down FMS system, but we currently plan to keep it with traffic control events. The Loop 101 increased ICAM, staff charges, and design for the FMS system, and landscaping and irrigation system for the increased width of the auxiliary lane.

Chairman Meinhart questioned the landscaping going south on 90th interchange and whether the plan included moving walls south of Shea Boulevard.

Ms. Hill said they were not moving walls, but to keep auxiliary lanes in place there are irrigation and landscaping issues.

Chairman Meinhart noted the City was hoping to conserve funds in this corridor to improve some of the interchanges in the system.

Mr. Johnson moved to approve the amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update. Mr. Kang seconded and the motion passed with unanimous voice vote of the committee.

#### 7. Salt River Pima-Maricopa Indian Community Project Change Request

Chairman Meinhart invited Ms. Teri Kennedy MAG Transportation Improvement Program Manager, to discuss the Salt River Pima-Maricopa Indian Community Project Change Request.

Salt River Pima Indian Community (SRPMIC) contacted MAG staff and requested modification to their PM-10 paving project. They are requesting the funding to be split into right-of-way (ROW) and construction phases and a 2nd deferment to the projects based on elements outside of the community's control. Ms. Kennedy introduced Ms. Jennifer Jack to discuss the elements including financial commitment of community, updated schedule; and provided an overview of advantages of approving this project.

Ms. Jennifer Jack from SRPMIC discussed the paved dirt road project and referred to a map of the project area. She explained the ADT for Dobson Road has been reduced from over 400 vehicles per day to almost 0 due to a road closure by SRP. From the Dobson Road closure, ADT had increased on adjacent roads. The original project length of 5.36 miles is maintained by extending Mesa Drive and Center Street to replace Dobson Road and to address the shifted ADT.

At the time of application, the community assumed there was ROW for all the roadways they

were including but during the ROW verification process, excepted portions were found in grant of easement. They attempted to work around constraints but ADOT and FHWA would not allow the project to move forward without acquiring all segments of missing ROW.

Given ROW is eligible for CMAQ, the request is for funds to be moved to ROW purchase which would give the community time to identify additional funds during construction phase.

- Right of way is an eligible expense with CMAQ funds and will expedite the project.
- Project viability can be maintained by utilizing CMAQ funds for the right of way phase and SRPMIC can program additional construction funds.
- The project can be completed by deferring the construction to 2015 and allowing sufficient time for right of way acquisition.

Proposed updated schedule

- Project was originally scheduled to be authorized for construction by 9/18/2012.
- Due to the right of way acquisition, the new authorization date for construction is 7/1/2015.
- ADOT and their consultant agree that the schedule can be met.

Requested schedule

- Remove Dobson Road and increase the length on Mesa Drive and Center Street to maintain 5.36 miles.
- Reprogram \$1M of the construction funds for right of way acquisition in FY 2013. SRPMIC will contribute additional funding in construction phase.
- Defer the construction to FY 2015.

Mr. Hauskins stated his support for the request.

Mr. Cook also stated his support but expressed concern that the Streets Committee has a working policy for funding asphalt not ROW acquisition although CMAQ is eligible for ROW. The Streets Committee supported moving ahead with the project but that the community fund ROW and put all federal funds towards paving. Use the 2.5 million dollars allocated towards construction phase.

Chairman Meinhart expressed concern that this request is going outside two operating MAG guidelines with shift of funds to ROW and allowing a 2nd deferral.

Mr. Hauskins motioned to approve the changes to the project as described, and for the related amendments and modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update. Mr. Martin seconded the motion. The motion passed by majority voice vote with Chairman Meinhart voting no.

#### 8. 2012 Intelligent Transportation Systems (ITS) Strategic Plan

Chairman Meinhart invited Ms. Debbie Albert, City of Glendale and Mr. Sarath Joshua, MAG ITS Program Manager, to present the 2012 Intelligent Transportation Systems (ITS) Strategic Plan.

Debbie Albert, Chair of ITS Committee introduced the ITS Strategic Plan and stated that ITS Committee helped develop the plan and is very supportive of it. The previous plan was developed back in 2001 and needed to be updated. The ITS committee felt that a new plan was needed to address several items: 1) flexibility to allow agencies at various stages of the deployment to adhere to the plan, 2) accommodate technology growth, 3) allow for changes in local priorities. The document will also guide in the TIP programming process as funding goals and priority factors have been established. She pointed out that the plan has created a strategy for the expansion of ITS technology while meeting the needs of all agencies in the region. She introduced Sarath Joshua, who provided a brief presentation on this item.

Mr. Joshua referred to ITS being the acronym for Intelligent Transportation Systems and that refers to technology applications that help improve transportation operations and safety on freeways, arterials, transit and it also addresses bicycle, pedestrian and freight transportation. He stated that one chapter of the MAG Regional Transportation Plan is titled Systems Management and Operations and it describes investments in ITS infrastructure to improve traffic operations in the region. The ITS Committee provides technical oversight for these investments through ITS projects programmed in the TIP. He stated that the expansion of ITS on freeways is determined by MAG in partnership with ADOT, and that Transit ITS projects are separately funded and implemented by the transit agencies. The Plan will serve as the overall framework for making strategic investments in ITS across the region.

A brief overview of the background was provided next. It was pointed out that the previous Plan was developed in 2001 and that a number of key ITS planning tools and regional strategies have been developed since then – some of which are recognized as best practices in the nation. Mr. Joshua referred to the challenge in ITS planning due to the difficulty in forecasting technology trends. Due to this uncertainty combined with the uncertainty on future funding, the approach taken in the ITS Strategic Plan was more focused on program areas than on specific future projects.

Mr. Joshua also explained how the Plan addressed Federal regulations that require a Congestion Management Process when programming new projects and also how the Plan aligned with the RTP.

He stated that the goals identified in the Plan will be addressed through priorities established for improved operations on freeway, arterials, and transit systems and improvements in road safety. One of the priorities will address Integrated Corridor Management or the efficient management of freeway-arterial corridors and Active Traffic Management, which is a proactive approach to managing traffic on freeways and arterials. He described how the Plan identified regional investment priorities and goals that will guide the TIP project programming process.

Mr. Joshua concluded by stating that the Plan recognized that the benefits of ITS comes only from efficiencies gained by effective use of this technology. This required skilled people using this technology to improve traffic operations. He referred to a chart that shows how the Plan envisions the interaction between MAG and all agencies engaged in transportation operations. The Plan also identified the supporting role of MAG through studies and technical support through the MAG Work Program by using both in-house staff expertise and consultants.

Mr. Dan Cook referred to Bluetooth technology mentioned in the Plan for gathering traffic flow information for travel time displays and stated that travel time displays on freeway signs may not be accurate because real-time traffic data was not being used by ADOT. Mr. Joshua assured Mr.

Cook and the committee that the ADOT travel times are in fact based on real-time traffic data that comes from sensors that are installed at one-mile spacing on 150 miles of the urban freeway system. He indicated that ADOT is currently investigating the possible use of third party traffic data in the future to expand travel time information displays beyond the current 150 miles, but that all of the current freeway travel time displays are based on real-time traffic speed data.

Mr. Jeff Martin from Mesa motioned approve the 2012 MAG ITS Strategic Plan. Mr. John Hauskin seconded, and the motion passed with unanimous voice vote of the Committee.

Mr. Naimark left the meeting.

## 9. Grand Canyon State Logo Sign Program

Chairman Meinhart invited Mr. Jacoby, ADOT to present the Grand Canyon State Logo Sign Program.

Mr. Jacoby indicated that there was a brochure and comment form at the table for the committee members. He told them to fill out the comment card and leave with Alice Chen who will return them to the program staff at the end of the meeting. Mr. Jacoby introduced Mr. Win Holder of the Grand Canyon State Logo Sign (GCSLS) program.

Mr. Holder presented a brief presentation about the GCSLS program, including background, pricing, and mobility. The signs, also currently referred to as Big Blues, provide information about restaurants, lodging, and other businesses relevant to the motoring public. For 25 years, it was managed by a private vendor but the program has since transitioned to ADOT. ADOT is taking over in order to provide additional funds to highway program. The signs are currently restricted to rural communities. GCSLS is launching a similar program in urban locations including metro Phoenix, Tucson, and Flagstaff in the third quarter of calendar year 2013, early fiscal 2014.

Currently these six categories qualify under MUTCD regulation. Business may have signs available either by direct three mile radius, or indirect, 15-mile radius.

- Food
- Gas
- Lodging
- 24-hour pharmacies
- Attractions
- Camping

Initial estimates identify 300 potential exits for logo signs in urban area. Currently, there are approximately 1,200 operating leases on ADOT signs along rural state routes and interstate highways representing travel-related businesses. The signs may be on the exited road or a cross street. If located on a cross street, pathfinder signs are required (municipality support/approval). Signs are owned and maintained by ADOT. Rules are currently being developed with a public hearing process.

Mr. Holder stated that GCSLS will develop a pricing structure reflective of market dynamics for each exit. The goal is to provide a service to motorists by informing them of travel related

businesses available at various locations, improving business identification along urban area highways, and providing additional revenue to the State Highway User Revenue Fund.

Mr. Grant Anderson asked about integration with the sign code of the local community. Mr. Holder said the focus would be on the major interstate sections first. They would work closed with the communities to municipalities with the intention of being an asset to the business community and that no ROW and other beautification issues are impacted.

Mr. Martin inquired about controlling for excess number signs given the number of exits urban areas. Mr. Holder responded the placement would be at the agency's discretion.

Mr. Cook questioned the ownership scenario between ADOT and the local agency when located off the freeway.

Mr. Johnson also expressed concern about the number of signs per mile and requested additional policy direction.

Mr. Holder responded that the number of signs that can be placed between exits and other signs is limited by MUTCD and ADOT is currently engaged in the rules process. In the urban area nothing would be located less than 600-feet apart. In 35% of engineer analysis and in most cases there would be one or two signs between exits.

Chairman Meinhart stated Scottsdale tries to minimize the number of signs in the City and public ROW and this may fall into that type of conversation.

Chairman Meinhart inquired if there were any questions or comments. There were none, and he proceeded to the next item on the agenda.

#### 10. 2012 Annual Report on Status of the Implementation of Proposition 400

Chairman Meinhart invited Mr. Herzog, MAG Senior Project Manager, to present the 2012 Annual Report on Status of the Implementation of Proposition 400.

Mr. Herzog explained that Arizona Revised Statute 28-6354 requires that MAG annually issue a report on the status of projects funded through Proposition 400. These programs include:

- Freeway Life Cycle Program
- Arterial Life Cycle Program
- Transit Life Cycle Program

Mr. Herzog iterated that long range Regional Revenues continue to decline. The forecasts through FY 2026 include 23.7% decrease in half-cent tax in FY 2011, and 3.4% decrease in half-cent tax in FY 2012. . In FY 2012 there has been an 4.8% increase in half-cent tax, 0.5% increase in HURF. Half-cent receipts for FY 2012 remain 17.3% lower than those in FY 2007.

Life Cycle Programs Rebalanced. There is continued recurrence of an imbalance between projected costs and expected revenues in the Life Cycle Programs due to lower revenue forecasts. All Life Cycle Programs rebalanced in 2012.

- Freeway Program: 5/23/12
- Transit Program: 5/17/12
- Arterial Program: 9/26/12

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- Freeway Program: 5/23/12
- Transit Program: 5/17/12
- Arterial Program: 9/26/12

All the rebalancing went through the committee process and each one was approved. In spite of revenue problem the region has maintained a lot of progress. For the freeway Life Cycle Program there was significant progress during FY 2012.

Completed projects include:

- Loop 101 (I-10 to Tatum Blvd.): New HOV lanes.
- SR143 (at Loop 202 Access Road): Interchange improvements.
- Loop 202/Santan (Gilbert Rd. to I-10): New HOV lanes.
- MAG Region (Various Locations): Noise Walls.

Advertised for Bids or Under Construction include:

- SR 24 (Loop 101 to Ellsworth Rd.): Construct interim freeway.
- SR 85 (at B-8/Maricopa Rd): Reconstruct intersection.
- US 60 (Loop 101 to 71st Avenue): Roadway improvements.
- US 60 (71st Avenue to Van Buren St.): Roadway improvements.
- Loop 303/I-10: Construct new system interchange.
- Loop 303 (Thomas Rd. to Camelback Rd.): Construct new freeway.
- Loop 303 (Camelback Rd. to Glendale Ave.): Construct new freeway.
- Loop 303 (Glendale Ave. to Peoria Ave.): Construct new freeway.
- Loop 303 (Peoria Ave. to Mountain View Blvd.): Construct new freeway.
- \$433 Million Programmed for Projects in FY 2013

For the Arterial Streets Life Cycle Program there also was significant progress:

- \$103 million was reimbursed to lead agencies in FY 2012, for completed projects and projects underway.
- \$327 million has been disbursed and 30 arterial projects have been completed through FY 2012. In addition, \$31 million has been disbursed for ITS projects.
- \$61 million in reimbursements anticipated during FY 2013.

In the Transit Life Cycle Program, the LRT starter system has seen significant success. In addition, there are three LRT extensions scheduled for completion in 2016. On the bus side, 19 bus routes have been started up and with funding maintained for ongoing services.

Significant progress since the start of program includes:

Expanded Bus Service:

- 11 BRT routes implemented.
- 8 Regional bus grid routes implemented.
- 8 Additional new bus routes over next five.
- Ongoing operations funding.

LRT Extensions:

- Northwest Extension (Phase I) completion in FY 2016.
- Central Mesa LRT Extension completion in FY 2016.
- Tempe Streetcar completion in FY 2016.

Light Rail Starter Segment:

- 42,000 boardings per day -- 50 percent higher than projected.
- Half-cent sales tax for elements of the support infrastructure.
- No half-cent sales tax for operations funding.

The Audit of the Regional Transportation Plan resulted in a positive finding. There was no substantial evidence to warrant drastic modifications to the transportation system (plan) or specific projects. There also was a series of planning process recommendations. MAG, RPTA and ADOT are currently pursuing those issues jointly. The Audit provided 27 recommendations aimed at more efficient and effective implementation of the RTP, as well as stronger accountability for the performance of the plan.

Several ongoing issues remain. Economic recovery and transportation revenue collections are still 17% behind 2007. Recent Federal transportation funding legislation is only for two years. Project scope/cost updates and program adjustments will need to be monitored. MAG will continue to implement recommendations of the Performance Audit.

Chairman Meinhart inquired if there were any questions or comments. There were none, and he proceeded to the next item on the agenda.

#### 11. Request for Future Agenda Items

Chairman Meinhart requested a Map 21 update next month.

#### 12. Member Agency Update

Mr. Terry Johnson extended his congratulations to Mr. John Bullen, formerly from City of Glendale, for his new position at MAG.

### 13. Next Meeting Date

Chairman Meinhart informed members in attendance that the next regularly scheduled meeting of the Committee would be held on Thursday, December 13, 2012 at 10:00 a.m. in the MAG Office, Saguaro Room. There being no further business, Chairman Meinhart adjourned the meeting at 11:42 a.m.

# **ATTACHMENT #1**

**Agenda #5A**

### FY2013 Recommended List of TSOP Projects

Project #	Agency	Project Type	Consultant Project Scope	# of intersections	Estimated Cost
TS13-01	Gilbert	Traffic Data Collection & Evaluation	Gather turning movement data required by agency to optimize signals on 4 major corridors plus additional intersections. Perform a Before & After travel time study upon signal optimization by agency staff.	18	\$15,000
TS13-02	Glendale	Traffic Data Collection & Evaluation	Gather traffic data required by agency. Perform an evaluation of queue delay upon signal optimization by agency staff.	7	\$10,000.00
TS13-03	Maricopa County	Traffic Data Collection & Signal Optimization	Gather traffic data and develop optimized signal timing for 6 intersections for 4 time periods.	6	\$25,000.00
TSBA13-03	Maricopa County	Evaluation	Perform a Before & After travel time study.		\$5,000.00
TS13-04	Mesa & Gilbert	Traffic Data Collection & Evaluation	Collect turning movement counts at 8 freeway interchanges and 22 adjacent intersections. Perform a study on Before & After travel times and potential queue delays, upon signal optimization by agency staff.	30	\$35,000.00
TS13-05	Peoria	Adaptive Control Evaluation	Gather traffic data and develop weekday timing plans for 4 intersections along Bell Road. Evaluate the performance of optimized timing in comparison to the InSync adaptive traffic control system.	4	\$25,000.00
TS13-06	Phoenix & ADOT	Freeway-Arterial Corridor Signal Optimization	Signal Timing for I-10 Integrated Corridor Mgmt Scenarios: Develop optimized timing for 6 parallel arterials for potential EB/WB freeway closures at various locations along I-10 from 35th Ave to 59rd Ave	52	\$50,000.00
TS13-07	Phoenix & ADOT	Freeway-Arterial Corridor Signal Optimization	Signal Timing for I-10 Integrated Corridor Mgmt Scenarios: Develop optimized timing for 6 parallel arterials for potential EB/WB freeway closures at various locations along I-10 from 59th Ave to 83rd Ave	43	\$43,000.00
TS13-08	Tempe	Signal Optimization	Develop the SYNCHRO model, gather field data & develop optimized signal timing for 16 intersections along McClintock Road from Curry to Watson	16	\$25,000.00
TSBA13-08	Tempe	Evaluation	Perform a Before & After travel time study		\$10,000.00
<b>10 Projects</b>				<b>176</b>	<b>\$243,000.00</b>

# **ATTACHMENT #2**

**Agenda Item #5B**

December 5, 2012

TO: Members of the Transportation Review Committee

FROM: David Meinhart, City of Scottsdale, Chair

SUBJECT: 2013 MAG TRANSPORTATION REVIEW COMMITTEE MEETING SCHEDULE

Noted below is the 2013 meeting schedule for the MAG Transportation Review Committee (TRC). Unless otherwise noted, meetings will be held at 10:00 a.m. at the MAG Office Building, Saguaro Room, 302 North 1<sup>st</sup> Avenue, Suite 200.

Thursday, January 24, 2013

Thursday, February 28, 2013

Thursday, March 28, 2013

Thursday, April 25, 2013

Thursday, May 23, 2013

Thursday, June 27, 2013

Thursday, August 1, 2013

Thursday, August 22, 2013

Thursday, September 26, 2013

Thursday, October 24, 2013

Thursday, December 5, 2013

For further information or questions, please contact Alice Chen by phone at 602.254.6300 or by email at [achen@azmag.gov](mailto:achen@azmag.gov).

# **ATTACHMENT #3**

**Agenda Item #6**

# **MARICOPA ASSOCIATION OF GOVERNMENTS**

## **INFORMATION SUMMARY... for your review**

**DATE:**

December 5, 2012

**SUBJECT:**

MAG Federally Funded Local Sponsored Project Development Status Report

**SUMMARY:**

The MAG Federal Fund Programming Guidelines & Procedures approved by the MAG Regional Council on October 26, 2011 outline the requirements for local agencies to submit status information on the development of their federal funded projects.

This Project Development Status Report December 2012 focuses mainly on projects funded with Congestion Mitigation and Air Quality (CMAQ) funds that are programmed to obligate in federal fiscal year (FFY) 2013 and FFY 2014, with three 2012 projects that did not obligate as expected in FFY2012. The Project Development Status workbook (Workbooks) that was sent to member agencies required that a project development schedule was completed and project change requests could be requested. Based on information submitted by local agencies, information at times were cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff as appropriate.

The Project Development Status Report notes that of the 34 projects programmed to obligate in FFY 2013, one project (PEO13-902) has requested to defer to FFY 2014, and 33 projects will by June 30, 2013 successfully submit to ADOT for federal obligation.

The Project Development Status Report notes that of the 30 projects programmed to obligate in FFY 2014, five projects are requesting a deferral to a later year, one is requesting to be deleted (FTH11-701), several are requesting a project change in local costs, one will request project changes in January 2013 after project limits are re-defined, and 25 of projects are expected to obligate in FFY 2014 based on the schedules submitted, or if the schedules submitted are modified based on notes in the current report for the December 2012 Project Development Status Report. MAG has received FY2014 project commitment letters from member agencies stating that their Tier 1 milestones will be met for obligation by June 30, 2013.

Please refer to the enclosed material for the Project Development Status Report and a project change sheet for additional information.

**PUBLIC INPUT:**

None has been received.

**PROS & CONS:**

PROS: Approval of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule and will complete Tier 1 of the Federal Project Development Process & Dynamic TIP Process for Nov/Dec 2012. Approval of this amendment will allow the Tier 2, Dynamic TIP Process to begin (see Tier 2 attachment for requirements).

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should congress fails to authorize a funding level of Obligation Authority that can meet authorized programming levels.

**TECHNICAL & POLICY IMPLICATIONS:**

TECHNICAL: The Project Development Status Report documents projects in the current year and upcoming years in order to track project development, identify problems, and make decisions to ensure federal funds are fully used each year. This report also aids the region in making decisions to keep projects in the current year, defer, advance, or delete them from the program. The action for this item includes the necessary amendments or administrative adjustments to the FY 2011-2015 MAG TIP to allow the projects to proceed.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines.

**ACTION NEEDED:**

Approval of federal fund projects to be deferred, deleted, and changed; and approval of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

**PRIOR COMMITTEE ACTIONS:**

The Street Committee will review the Report and proposed TIP amendments at the December 11, 2012 meeting. An update will be provided.

**CONTACT PERSON:**

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

**Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program**

12/4/2012

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
<del>FTH11-701</del>	<del>Fountain Hills</del>	<del>Fountain Hills Blvd- Cholla Drive to Crystal Point Dr.</del>	<del>Design and construct new sidewalk</del>	<del>2014</del>		<del>0.6</del>	<del>2</del>	<del>2</del>	<del>CMAQ</del>	<del>\$ 130,000</del>	<del>\$ 300,000</del>	<del>\$ -</del>	<del>\$ 430,000</del>	Amend: Delete Project.
FTH11-801	Fountain Hills	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	2015		0.6	6	6	CMAQ	\$ 117,000	\$ 273,000	\$ -	\$ 390,000	Amend: Request to defer the project from FY 2014 to FY 2015.
FTH14-101	Fountain Hills	Shea Blvd. and Downtown Area.	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the	2015		7.0	0	0	CMAQ	\$ 289,407	\$ 922,616	\$ -	\$ 1,212,023	Amend: Request to defer 1 year.
GLN11-702	Glendale	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	2013	Jun-14	2.2	0	0	CMAQ	\$ 1,102,113	\$ 550,000	\$ -	\$ 1,652,113	Admin: Reduce total project cost by \$2,815,007; reduce local cost by \$2,815,007. Local match is 33.3% of project phase cost.
GDY14-101	Goodyear	Van Buren Street - Estrella Parkway to Colton Lane	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	2015	Jun-16	2	0	0	CMAQ	\$ 250,863	\$ 749,164	\$ -	\$ 1,000,027	Amend: Defer project from FY2014 to FY2015.
<del>MES07-315</del>	<del>Mesa</del>	<del>Southern Ave at Country Club Dr</del>	<del>Add 1 right turn lane and three bus pullouts.</del>	<del>2012</del>					<del>CMAQ</del>	<del>\$ 3,437,000</del>	<del>\$ 910,000</del>	<del>\$ -</del>	<del>\$ 4,347,000</del>	Amend: Duplicate entry, delete from TIP.
MES08-603	Mesa	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	2012	Jun-13	0.5	4	4	CMAQ	\$ -	\$ 1,471,700	\$ -	\$ 1,471,700	Admin: Project authorized by ADOT/FHWA on 9/12/12; Estimated open date is 2013.
MES12-814	Mesa	Fiesta Paseo Nodes on Southern Avenue between Alma School and Dobson Road	Construct pedestrian refuge and shelters for the Fiesta Pathway	2014	Jun-14	1.0	6	6	CMAQ	\$ 428,087	\$ 998,870	\$ -	\$ 1,426,957	Amend: Correction to length of project from 2 miles to 1 mile. Correction of location from Extension to Tempe Canal, to: Fiesta Paseo Nodes on Southern Ave between Alma Sch. And Dobson Rd.
MES13-902	Mesa	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Upgrade central traffic control system software to accommodate a lite version of adaptive control	2013	Sep-14	4	4	4	CMAQ	\$ 206,700	\$ 318,182	\$ -	\$ 524,882	Admin: Increase total project cost by \$56,700; increase local cost by \$56,700. Local match rate is 39.4% of project phase cost.
MES13-906	Mesa	Anonymous Re-Identification (ARID) Sensors to Detect Travel Time and Traffic Incidents	Construction	2013	Jul-13	40.0	4	4	CMAQ	\$ 200,750	\$ 381,818	\$ -	\$ 582,568	Admin: Change Project name. from Bluetooth sensor deployment at approximately 80 intersections, to: ARID sensors to detect travel time and traffic incidents. Update completion date.
<del>PEO12-108</del>	<del>Peoria</del>	<del>Deer Valley Rd; 91st Ave to Lake Pleasant Pkwy</del>	<del>Construct roadway</del>	<del>2012</del>		<del>1.0</del>	<del>2</del>	<del>5</del>	<del>Private</del>	<del>\$ 5,000,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 5,000,000</del>	Amendment: Delete project from the TIP
<del>PEO13-104</del>	<del>Peoria</del>	<del>83rd Ave; Happy Valle Rd to Jomax Rd</del>	<del>Construct roadway</del>	<del>2013</del>		<del>1.0</del>	<del>2</del>	<del>5</del>	<del>Private</del>	<del>\$ 5,000,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 5,000,000</del>	Amendment: Delete project from the TIP

Maricopa Association of Governments

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
PEO13-902	Peoria	New River Pathway, Northern Ave and Olive Ave	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2014	Jul-15	1.1	4	4	CMAQ, STP, TEA	\$ 234,889	\$ 950,000	\$ -	\$ 1,184,889	Amend: Defer the project from FY 2013 to FY 2014. Local cost if 19.8% of total project cost.
PHX09-624	Phoenix	Various Locations	Construct Regional ITS fiber optic backbone, phase B-1	2013		30.0	0	0	CMAQ	\$ -	\$ 665,000	\$ -	\$ 665,000	Amend: Defer form FY 2012 to FY 2013 due to policy changes at ADOT that occurred just prior to expected obligation.
PHX09-872	Phoenix	Various locations	Pave/dustproof alleys	2013	Jun-14	31.8	0	0	CMAQ	\$ 450,000	\$ 1,050,000	\$ -	\$ 1,500,000	Admin: Increase mileage to be paved from 3.0 to 32. New application allows for increased coverage.
PHX13-102	Phoenix	Various alley locations on 33 segments	Construct dust proof alley project	2013	Jun-14	38.1	2	2	CMAQ	\$ 442,500	\$ 1,232,750	\$ -	\$ 1,675,250	Admin: Increase mileage to be paved from 33 to 38 miles. Update locations.
PHX13-901	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	2015	Jun-16	0.5	0	0	CMAQ	\$ 18,354	\$ 303,646	\$ -	\$ 322,000	Amend: Defer Construction from FY14 to FY 15 and reduce construction budget to \$322,000 total cost, from \$892,000., New Design Phase for FY2014, new ROW for FY2015. Match is 5.7% of project phase cost. Total project cost reduced from \$892,000 (\$522,000 federal, \$370,000 local) to: \$547,000 (\$515,821 federal, \$31,179 local).
PHX13-901D (NEW)	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Design Phase	2014	Jun-15	0.5	0	0	CMAQ	\$ 11,400	\$ 188,600	\$ -	\$ 200,000	Amend: New Design Phase for FY2014. Match is 5.7% of project phase cost. Defer Construction from FY14 to FY 15.
PHX13-901RW (NEW)	Phoenix	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	2015	Jun-16	0.5	0	0	CMAQ	\$ 1,425	\$ 23,575	\$ -	\$ 25,000	Amend: New ROW Phase for FY2015. Match is 5.7% of project phase cost. Defer Construction from FY14 to FY 15.
PHX14-181	Phoenix	Nevitt Park: 46th St and Vineyard Rd	Bicycle and Pedestrian Bridge, Right-of-Way Acquisition	2015	Jul-16	0.5	0	0	Local	\$ 200,000	\$ -	\$ -	\$ 200,000	Amend: Defer project from 2014 to 2015, update project description from Bicycle and Pedestrian Bridge, to: Bicycle and Pedestrian Bridge, Right-of-Way Acquisition. Reduce total/local cost from \$224,000 to \$200,000.
PHX15-180	Phoenix	Nevitt Park: 46th St and Vineyard Rd	Bicycle and Pedestrian Bridge- Construction	2016	Jun-16	0.5	0	0	Local	<del>\$ 500,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ 500,000</del>	Amend: Defer project from 2015 to 2016, update project description from Bicycle and Pedestrian Bridge, to: Bicycle and Pedestrian Bridge, construction. Project is outside of TIP Window, Delete from TIP.
SUR12-817	Surprise	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	2012					CMAQ	<del>\$ 382,500</del>	<del>\$ 892,500</del>	<del>\$ -</del>	<del>\$ 1,275,000</del>	Amend: Delete project from TIP. Requested previously.
TMP 14-102	Tempe	Corridors of Elliot/Warner/Guadalupe	Construct/install fiber optic communication to the signals and install wireless radios with CCTVs	2015	Sep-16	11	0	0	CMAQ	\$ 164,286	\$ 383,333	\$ -	\$ 547,619	Amend: Defer project from FY2012, to FY 2015. Local cost is 30% of total phase cost.

Maricopa Association of Governments

HIGHWAY														
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
TMP10-620	Tempe	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	2014	Dec-12	1	5	5	CMAQ	\$ 1,285,890	\$ 3,857,670	\$ -	\$ 5,143,560	Amend: defer project from 2012 to 2014. Local match is 25% of total phase cost.
TMP10-629	Tempe	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	2013	Jun-14	0	0	0	CMAQ	\$ 327,224	\$ 692,777	\$ -	\$ 1,020,001	Amend: defer from 2012 to a 2013. Local cost is 32% of total phase cost.
YTN12-101	Youngtown	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria ave straightening to accommodate multiuse path: Design Phase	2013	Jun-14	1.25m	2	2	Local	\$ 75,000	\$ -	\$ -	\$ 75,000	Amend: Defer Design Phase from FY2012 to 2013, modify work description to include Peoria Road Straigtening. Project sponcer requests CMAQ from FY 2013 closeout if available.
YTN13-101	Youngtown	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria ave straightening to accommodate multiuse path: ROW aquision	2014	Jun-15	1.25m	2	2	Local	\$ 50,000	\$ -	\$ -	\$ 50,000	Defer ROW phase to 2014, modify work description to include Peoria Road Straigtening and reduce funding from \$60,000 down to \$50,000.
YTN14-101	Youngtown	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Multiuse Path and Peoria ave straightening to accommodate multiuse path: Construction phase	2014	Jun-15	1.25m	2	2	CMAQ	\$ 157,200	292,800	\$ -	\$ 450,000	Admin: Increase total project cost by \$130,500 (increase local by \$130,500), project scope revised to address need for straightening Peoria Ave for sightline of multituse pathway. Modify project description.

Changes to TIP in Red

Strike through denotes project deletion and change to TIP.



**PROJECT STATUS REPORT December 2012**

**Maricopa Association of Governments**

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## Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in November, 2012 and is the third round collected under the Guidelines. It includes only CMAQ funded projects that were programmed in federal fiscal years 2013, 2014, and requests to defer to 2015. No freeway, transit or arterial life-cycle program projects are included in this report.

## Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are now on track and the region has greatly reduced the number of deferrals. Because of this, the project schedules shown in this report include very few cases of projects failing to meet key deadlines. It is anticipated that with the completion of the December 2012 data collection effort that all project schedules will be reviewed and updated to meet key milestones per the MAG Federal Programming Guidelines.

## Data Descriptions

### Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.
5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of environmental clearance required is determined in the early stages of the design process.
7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

### Project Scheduling Information Columns:

1. Design Columns:
  - a. Start Column: The date that design work on the project is to begin.

- b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
- c. PS&E Completed Column: This is the final plans for the project. For procurement projects this amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for right-of-way projects as these studies are completed as part of the design for the overall project.
- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

Notes Colum: The cells in this column contain a note about the project.

Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

Agency Schedule Rows:

- 1. Initial Row: The dates provided for the initial status report for the project.
- 2. Current Row: The dates provided for the most recent information provided for this report.

Schedule Status Rows:

- 1. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
- 2. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
- 3. Expected Date Row: The date the project is expected to achieve a milestone.
- 4. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Avondale</b>  <b>AVN13-901</b>  <b>( FFY 2013 )</b>	Location	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	<b>60% plans cannot start until the environmental clearance is approved. The agency appears to be on track to authorize in 2013</b>
	Work	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	Agency Schedule	Initial	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	NA	3/26/13	11/1/12	8/27/13	
	Project Type	Construction		Current	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	753,467		Expected Date	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Total	1,187,093		<b>Will Meet Target Dates</b>	NA	✗	✓	✓	✓	✓	✓	✓	✓	
<b>Avondale</b>  <b>AVN14-107</b>  <b>( FFY 2014 )</b>	Location	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<b>None</b>
	Work	Construct multiuse path	Agency Schedule	Initial	12/1/12	7/1/12	7/1/14	7/1/12	9/1/13	7/1/12	7/1/14	7/1/14	9/1/14	
	Project Type	Construction		Current	12/1/12	4/30/13	12/26/13	1/30/13	4/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	6.0	0.0	4.0	0.0	16.0	11.0	6.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	11.0	0.0	8.0	0.0	13.0	0.0	0.0	0.0	
	CMAQ	1,077,405		Expected Date	12/1/12	4/30/13	12/26/13	1/30/13	4/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Total	1,392,047		<b>Will Meet Target Dates</b>	NA	✓	✓	✓	✓	✓	✓	✓	✓	
<b>Buckeye</b>  <b>BKY11-801</b>  <b>( FFY 2013 )</b>	Location	North Watson Road and MC85 Phase I and Phase II	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	<b>None</b>
	Work	Pave Unpaved Road	Agency Schedule	Initial	4/1/11	6/15/12	9/30/12	10/15/11	5/15/12	NA	7/1/12	NA	10/31/12	
	Project Type	Construction		Current	4/1/11	12/1/12	4/1/13	10/15/11	5/15/12	6/30/12	3/1/13	NA	4/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	7.0	0.0	0.0	0.0	9.0	0.0	6.0	
	CMAQ	64,456		Expected Date	4/1/11	12/1/12	4/1/13	10/15/11	5/15/12	6/30/12	3/1/13	NA	4/30/13	
	Total	68,352		<b>Will Meet Target Dates</b>	NA	✗	✓	✓	✓	✓	✓	✓	✓	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
<b>Buckeye</b>  <b>BKY13-101</b>  <b>( FFY 2013 )</b>	Location	7th St: Norton Dr from Beloat Rd	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/7/11	NA	8/1/12	11/7/11	5/1/12	NA	8/1/12	NA	9/1/12	
	Project Type	Construction		Current	11/7/11	NA	4/1/13	11/7/11	1/14/12	6/30/12	5/23/12	10/1/11	3/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	4.0	0.0	2.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	6.0	
	CMAQ	233,225		Expected Date	11/7/11	NA	4/1/13	11/7/11	1/14/12	6/30/12	5/23/12	10/1/11	3/1/13	
	Total	247,323		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Chandler</b>  <b>CHN14-102</b>  <b>( FFY 2014 )</b>	Location	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct ITS project for fiber communications from signals to the TCM	Agency Schedule	Initial	4/4/12	7/11/12	2/5/13	8/1/12	1/10/13	NA	2/8/13	NA	4/1/13	
	Project Type	Construction		Current	4/4/12	7/11/12	2/5/13	6/1/12	11/30/13	6/12/12	2/8/13	10/16/12	3/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	14.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	
	CMAQ	589,477		Expected Date	4/4/12	7/11/12	2/5/13	6/1/12	11/30/13	6/12/12	2/8/13	10/16/12	3/1/12	
	Total	814,134		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Chandler</b>  <b>CHN14-103</b>  <b>( FFY 2014 )</b>	Location	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	NA	NA	8/1/12	8/1/12	2/1/13	NA	2/1/13	NA	6/1/13	
	Project Type	Construction		Current	NA	NA	1/31/13	9/11/12	2/1/13	6/30/13	6/30/14	6/30/14	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	7.0	2.0	0.0	0.0	18.0	0.0	14.0	
	CMAQ	741,198		Expected Date	NA	NA	1/31/13	9/11/12	2/1/13	6/30/13	6/30/14	6/30/14	6/30/14	
	Total	786,000		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes		
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization	
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Fountain Hills  FTH11-701  ( FFY 2014 )	Location	Fountain Hills Blvd: Cholla Drive to Crystal Point Dr.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Agency has requested to abandon the project	
	Work	Design and construct new sidewalk	Agency Schedule	Initial	NA	4/1/13	3/1/14	3/1/13	1/1/14	NA	6/1/13	NA	6/30/14		
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	300,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA
	Total	430,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗		✗
Fountain Hills  FTH11-801  ( FFY 2014 )	Location	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Agency indicates that the lead agency will/may change to Scottsdale; project will need to be deferred to 2015.  Project Schedule needs to be updated to reflect revised programming	
	Work	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	Agency Schedule	Initial	NA	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	NA	6/30/14		
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	9/30/15		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0		
	CMAQ	273,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	9/30/15		
	Total	390,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		✗
Fountain Hills  FTH14-101  ( FFY 2014 )	Location	Shea Blvd. and Downtown Area.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Agency has requested to defer the project to 2015	
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	NA	4/1/13	3/1/14	3/1/13	6/1/13	NA	6/1/13	NA	6/30/14		
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	9/30/15		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0		
	CMAQ	922,616		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	9/30/15		
	Total	1,212,023		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		✓

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
<b>Fountain Hills</b>  <b>FTH14-102</b>  <b>( FFY 2014 )</b>	Location	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<b>None</b>
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Project Type	Construction		Current	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	255,364		Expected Date	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Total	270,800		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Gilbert</b>  <b>GLB11-806</b>  <b>( FFY 2014 )</b>	Location	Ryan Road: Greenfield Rd to 164th St.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<b>None</b>
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	162,760		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Total	172,600		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Gilbert</b>  <b>GLB12-801</b>  <b>( FFY 2014 )</b>	Location	Walnut Road: 162nd Street to 164th Street	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<b>None</b>
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	2.0	0.0	0.0	0.0	
	CMAQ	87,038		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	92,300		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Gilbert</b>  <b>GLB12-802</b>  <b>( FFY 2014 )</b>	Location	Bonanza Road: 156th St to 157th St	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	53,279		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	56,500		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Gilbert</b>  <b>GLB13-102</b>  <b>( FFY 2014 )</b>	Location	164th Street: Riggs Rd and Stacey Rd.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	248,125		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	263,125		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Gilbert</b>  <b>GLB13-103</b>  <b>( FFY 2014 )</b>	Location	156th St: Riggs Rd to 0.25 miles south	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	2.0	0.0	0.0	0.0	
	CMAQ	88,500		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	94,375		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Gilbert</b>  <b>GLB13-904</b>  <b>( FFY 2015 )</b>	Location	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	Target Dates			6/30/14	6/30/15	6/30/14	6/30/15	6/30/14	6/30/15	NA	9/30/15	None
	Work	Install approx. 5 mi. of fiber optic cable and communications equip. to connection the Traffic Operations Centers in Gilbert and Queen Creek.	Agency Schedule	Initial	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Project Type	Construction		Current	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	137,690		Expected Date	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Total	196,700		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Gilbert</b>  <b>GLB13-905</b>  <b>( FFY 2014 )</b>	Location	Guadalupe Rd, Higley Rd, Williams Field Rd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/14	None
	Work	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/14	NA	8/1/14	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/14	NA	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/14	NA	8/1/14	
	Total	185,234		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Gilbert</b>  <b>GLB13-906</b>  <b>( FFY 2013 )</b>	Location	Higley Rd, Recker Rd, Guadalupe Rd, Elliot Rd, Warner Rd, Ray Rd, Williams Field Rd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/13	NA	8/1/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/13	NA	8/1/13	
	Total	185,234		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
<b>Gilbert</b>  <b>GLB14-101</b> <b>( FFY 2014 )</b>	Location	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct bicycle crossing improvements	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	2.0	0.0	4.0	1.0	2.0	0.0	0.0	0.0	
	CMAQ	497,000		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	635,000		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Gilbert</b>  <b>GLB14-102</b> <b>( FFY 2014 )</b>	Location	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Install fiber optic communication lines in existing conduits and add new CCTV cameras, traffic signal video detection, and controllers	Agency Schedule	Initial	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	292,582		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	373,779		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Gilbert</b>  <b>GLB12-809</b> <b>( FFY 2014 )</b>	Location	Town of Gilbert	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Design and construct bicycle crossings	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	490,000		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	700,000		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Gilbert</b>  <b>GLB13-902</b>  <b>( FFY 2014 )</b>	Location	Consolidated/Ray, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista, Powerline/Greenfield, Powerline/Recker	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	Agency Schedule	Initial	11/15/12	3/2/13	3/1/14	11/2/12	6/1/13	1/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	0.0	4.0	1.0	2.0	0.0	0.0	0.0	
	CMAQ	583,000		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	838,000		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Glendale</b>  <b>GLN09-610R</b>  <b>( FFY 2013 )</b>	Location	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct Pedestrian Improvements	Agency Schedule	Initial	1/10/11	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	9/30/12	
	Project Type	Construction		Current	1/10/11	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	10/1/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	315,721		Expected Date	1/10/11	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	10/1/12	
	Total	493,887		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Glendale</b>  <b>GLN11-702</b>  <b>( FFY 2013 )</b>	Location	New River (East Bank): Northern Ave to Bethany Home Rd	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Agency has requested to update local cost estimate
	Work	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	Agency Schedule	Initial	10/30/09	2/1/10	9/30/12	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Project Type	Construction		Current	10/30/09	2/1/10	3/30/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	550,000		Expected Date	10/30/09	2/1/10	3/30/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Total	4,467,120		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
<b>Glendale</b>  <b>GLN12-804</b>  <b>( FFY 2013 )</b>	Location	Various locations	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Project has minimum design requirements
	Work	Install fiber optic cable and CCTV cameras along Cactus, Thuderbird and Greeway Roads	Agency Schedule	Initial	1/10/12	10/1/12	7/1/13	7/1/12	10/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Project Type	Construction		Current	1/10/12	10/1/12	7/1/13	6/1/12	12/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	
	CMAQ	621,664		Expected Date	1/10/12	10/1/12	7/1/13	6/1/12	12/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Total	953,633		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Glendale</b>  <b>GLN13-901</b>  <b>( FFY 2013 )</b>	Location	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	60% plans have been submitted to ADOT; has minimum desing requirements
	Work	Variable message signs; ITS Conduit and Fiber	Agency Schedule	Initial	9/15/11	7/13/12	1/5/12	5/25/12	7/13/12	9/15/11	10/24/12	4/1/12	6/1/12	
	Project Type	Construction		Current	9/15/11	7/13/12	6/30/13	5/25/12	11/15/12	9/15/11	2/28/13	6/15/13	9/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	20.0	0.0	4.0	0.0	5.0	16.0	18.0	
	CMAQ	603,437		Expected Date	9/15/11	7/13/12	6/30/13	5/25/12	11/15/12	9/15/11	2/28/13	6/15/13	9/30/13	
	Total	1,031,518		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Glendale</b>  <b>GLN13-902</b>  <b>( FFY 2013 )</b>	Location	East embankment of New river, from Bethany Home Rd. to Northern Ave	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	Agency Schedule	Initial	6/1/09	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Project Type	Construction		Current	6/1/09	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,000,000		Expected Date	6/1/09	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Total	1,472,000		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Glendale</b>  <b>GLN14-101</b> <b>( FFY 2014 )</b>	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	1/1/13	7/1/13	4/1/14	5/1/13	9/1/13	10/1/12	1/1/14	4/1/14	8/1/14	
	Project Type	Construction		Current	1/1/13	6/2/13	6/30/14	6/30/13	1/1/14	1/1/13	2/1/14	6/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	3.0	2.0	4.0	4.0	1.0	2.0	0.0	
	CMAQ	904,164		Expected Date	1/1/13	6/2/13	6/30/14	6/30/13	1/1/14	1/1/13	2/1/14	6/1/14	8/1/14	
	Total	1,081,664		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Goodyear</b>  <b>GDY11-713</b> <b>( FFY 2013 )</b>	Location	Citywide	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Project has minimum design requirements
	Work	Implement traffic signal system, including installation of ITS backbone and communications equipment	Agency Schedule	Initial	NA	2/29/12	3/7/13	3/1/11	8/31/12	NA	12/7/12	12/7/12	NA	
	Project Type	Construction		Current	NA	12/3/12	3/8/13	3/1/11	6/20/12	3/1/11	1/18/13	3/8/13	5/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	0.0	0.0	0.0	0.0	2.0	4.0	0.0	
	CMAQ	700,000		Expected Date	NA	12/3/12	3/8/13	3/1/11	6/20/12	3/1/11	1/18/13	3/8/13	5/15/13	
	Total	900,000		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Goodyear</b>  <b>GDY12-801</b> <b>( FFY 2014 )</b>	Location	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Design and construct fiber-optic interconnection for traffic signals and video	Agency Schedule	Initial	3/1/12	6/1/13	2/1/14	5/11/12	2/1/13	NA	2/1/13	2/1/14	NA	
	Project Type	Construction		Current	3/1/12	6/1/13	2/1/14	7/3/12	6/1/13	5/11/12	2/1/14	2/1/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	2.0	4.0	0.0	13.0	0.0	0.0	
	CMAQ	588,809		Expected Date	3/1/12	6/1/13	2/1/14	7/3/12	6/1/13	5/11/12	2/1/14	2/1/14	NA	
	Total	624,400		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Goodyear</b>  <b>GDY13-901</b>  <b>( FFY 2014 )</b>	Location	Citywide	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Project has minimum design requirements
	Work	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	Agency Schedule	Initial	NA	8/1/13	5/1/14	5/1/12	4/1/13	NA	4/1/13	NA	NA	
	Project Type	Construction		Current	NA	12/1/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	3/1/14	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	1.0	10.0	9.0	0.0	12.0	0.0	0.0	
	CMAQ	700,000		Expected Date	NA	12/1/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	3/1/14	8/1/14	
	Total	1,591,256		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Goodyear</b>  <b>GDY14-101</b>  <b>( FFY 2014 )</b>	Location	Van Buren Street - Estrella Parkway to Cotton Lane	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Request to defer to 2015
	Work	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	Agency Schedule	Initial	NA	5/1/13	6/30/14	10/1/13	2/1/14	12/1/12	6/30/14	6/30/14	9/1/14	
	Project Type	Construction		Current	NA	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	6/20/15	9/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	24.0	13.0	10.0	13.0	13.0	6.0	13.0	12.0	
	CMAQ	749,164		Expected Date	NA	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	6/20/15	9/1/15	
	Total	1,000,027		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✗</b>	<b>✗</b>	<b>✗</b>	<b>✗</b>	<b>✗</b>	<b>✗</b>	<b>✗</b>	
<b>Maricopa County</b>  <b>MMA13-101</b>  <b>( FFY 2013 )</b>	Location	87th Ave: Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	5/1/11	2/15/12	11/12/12	11/21/11	6/12/12	11/21/11	8/6/12	NA	10/31/12	
	Project Type	Construction		Current	5/1/11	2/15/12	6/28/13	11/21/11	11/30/12	11/21/11	8/6/12	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	6.0	0.0	0.0	0.0	10.0	
	CMAQ	422,305		Expected Date	5/1/11	2/15/12	6/28/13	11/21/11	11/30/12	11/21/11	8/6/12	NA	8/1/13	
	Total	447,831		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Maricopa County</b>  <b>MMA13-901</b>  <b>( FFY 2013 )</b>	Location	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	None	
	Work	Develop a multi-agency Operations Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	7/1/13		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	11/7/12		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0		
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	35,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	11/7/12		
	Total	50,000		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Maricopa County</b>  <b>MMA13-902</b>  <b>( FFY 2013 )</b>	Location	Regionwide	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	9/30/13	Agency has requested to update local cost estimate	
	Work	Develop and implement arterial ATIS Enhancements	Agency Schedule	Initial	10/30/11	NA	12/3/12	10/1/12	4/30/13	NA	NA	8/1/13		
	Project Type	Procurement		Current	10/30/11	NA	6/28/13	10/1/12	4/30/13	NA	NA	8/1/13		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	277,083		Expected Date	10/30/11	NA	6/28/13	10/1/12	4/30/13	NA	NA	8/1/13		
	Total	427,083		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Maricopa County</b>  <b>MMA13-904</b>  <b>( FFY 2013 )</b>	Location	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical service equipment	Agency Schedule	Initial	10/1/11	9/1/12	4/1/13	6/1/12	10/1/12	NA	12/1/12	NA	8/1/13	
	Project Type	Construction		Current	10/1/11	12/1/12	6/30/13	6/1/12	5/31/13	6/1/12	5/31/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	3.0	0.0	9.0	0.0	6.0	0.0		
	CMAQ	700,000		Expected Date	10/1/11	12/1/12	6/30/13	6/1/12	5/31/13	6/1/12	5/31/13	NA	8/1/13	
	Total	1,000,000		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Maricopa County</b>  <b>MMA14-101</b>  <b>( FFY 2014 )</b>	Location	Associated with AZTech Center-to-Center traffic management system located primarily at ADOT and MCDOT	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	<b>None</b>
	Work	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	Agency Schedule	Initial	NA	NA	4/20/14	10/1/12	6/28/13	NA	6/28/14	NA	7/20/14	
	Project Type	Procurement		Current	NA	NA	4/20/14	10/1/12	6/28/13	NA	6/28/14	NA	7/20/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	125,937		Expected Date	NA	NA	4/20/14	10/1/12	6/28/13	NA	6/28/14	NA	7/20/14	
	Total	184,437		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Maricopa County</b>  <b>MMA14-102</b>  <b>( FFY 2014 )</b>	Location	Various locations along MC85 from Aqua Fria Bridge West Terminal to 75th Ave	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<b>None</b>
	Work	Construct/Install ITS traffic management capabilities along MC 85	Agency Schedule	Initial	3/1/2012	1/2/13	6/30/14	10/1/12	6/30/13	10/1/12	6/30/14	NA	7/31/14	
	Project Type	Construction		Current	3/1/12	1/2/13	6/30/14	10/1/12	6/30/14	10/1/12	6/30/14	NA	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	
	CMAQ	781,456		Expected Date	3/1/12	1/2/13	6/30/14	10/1/12	6/30/14	10/1/12	6/30/14	NA	8/1/14	
	Total	1,144,456		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Maricopa County</b>  <b>MMA14-103</b>  <b>( FFY 2014 )</b>	Location	Various Low Volume Roads	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<b>None</b>
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	5/15/13	3/15/14	11/15/12	3/1/14	11/15/12	3/1/14	NA	6/30/14	
	Project Type	Construction		Current	NA	5/15/13	3/15/14	11/15/12	3/1/14	11/15/12	3/1/14	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,117,455		Expected Date	NA	5/15/13	3/15/14	11/15/12	3/1/14	11/15/12	3/1/14	NA	6/30/14	
	Total	1,185,000		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa  MES07-315  ( FFY 2013 )	Location	Southern Ave at Country Club Dr	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Add 1 right turn lane and three bus pullouts.	Agency Schedule	Initial	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Project Type	Construction		Current	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	910,000		Expected Date	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Total	4,347,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa  MES12-814  ( FFY 2014 )	Location	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct pedestrian refuge and shelters for the Fiesta Pathway	Agency Schedule	Initial	NA	7/1/12	6/1/14	1/1/14	5/1/14	7/1/12	5/1/14	NA	9/1/14	
	Project Type	Construction		Current	NA	7/1/12	1/1/14	1/1/14	8/1/13	7/1/12	1/1/14	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	5.0	0.0	10.0	0.0	4.0	0.0	13.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	998,870		Expected Date	NA	7/1/12	1/1/14	1/1/14	8/1/13	7/1/12	1/1/14	NA	9/1/13	
	Total	1,426,957		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Mesa  MES13-902  ( FFY 2013 )	Location	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None
	Work	Upgrade central traffic control system software to accommodate a lite version of adaptive control	Agency Schedule	Initial	1/1/13	NA	6/30/13	3/4/13	5/1/13	11/5/12	5/1/13	NA	7/1/13	
	Project Type	Procurement		Current	1/1/13	NA	6/30/13	3/4/13	5/1/13	1/14/12	5/1/13	NA	7/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	318,182		Expected Date	1/1/13	NA	6/30/13	3/4/13	5/1/13	1/14/12	5/1/13	NA	7/1/13	
	Total	468,182		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Mesa</b>  <b>MES13-906</b>  <b>( FFY 2013 )</b>	Location	Bluetooth sensor deployment at approximately 80 intersections to determine travel times along key Mesa E-W and N-S corridors	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	None
	Work	Construction	Agency Schedule	Initial	4/9/12	NA	6/30/13	1/1/13	5/29/13	NA	6/1/13	NA	8/1/13	
	Project Type	Procurement		Current	4/9/12	NA	6/30/13	1/1/13	5/29/13	5/30/13	6/1/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	381,818		Expected Date	4/9/12	NA	6/30/13	1/1/13	5/29/13	5/30/13	6/1/13	NA	8/1/13	
	Total	582,568		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Peoria</b>  <b>PEO13-102</b>  <b>( FFY 2013 )</b>	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	60% plans will be skipped for this project; Environmental documents have been submitted
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	10/1/12	2/1/13	7/1/12	12/1/12	NA	9/1/12	NA	3/1/13	
	Project Type	Construction		Current	7/1/12	10/1/12	9/1/13	6/30/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	6.0	0.0	6.0	0.0	4.0	
	CMAQ	401,983		Expected Date	7/1/12	10/1/12	9/1/13	6/30/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Total	426,281		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Peoria</b>  <b>PEO13-103</b>  <b>( FFY 2013 )</b>	Location	67th Ave: Happy Valley Rd to approximately 1.76 miles south	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	60% plans will be skipped for this project
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	10/1/12	2/1/13	8/1/12	12/1/12	NA	9/1/12	NA	3/1/13	
	Project Type	Construction		Current	7/1/12	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	6.0	0.0	6.0	0.0	4.0	
	CMAQ	214,910		Expected Date	7/1/12	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Total	227,900		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria  PEO13-901  ( FFY 2014 )	Location	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	This project requires minmum design work and has no right-of-way acquisition
	Work	Install conduit, pull boxes, fiber, and CCTV cameras	Agency Schedule	Initial	1/1/13	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	5/1/13	7/1/14	
	Project Type	Construction		Current	1/1/13	9/1/13	6/30/14	1/1/13	6/30/14	9/1/13	6/30/14	10/1/13	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	7.0	11.0	0.0	6.0	0.0	2.0	6.0	0.0	
	CMAQ	700,000		Expected Date	1/1/13	9/1/13	6/30/14	1/1/13	6/30/14	9/1/13	6/30/14	10/1/13	7/1/14	
	Total	1,000,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Peoria  PEO13-902  ( FFY 2013 )	Location	New River Pathway, Northern Ave and Olive Ave	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Project to be deferred to 2014
	Work	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	Agency Schedule	Initial	5/4/12	12/5/12	6/27/13	5/4/12	8/17/12	NA	2/12/13	5/1/12	9/1/13	
	Project Type	Construction		Current	5/4/12	4/8/13	10/10/14	7/30/12	4/5/13	NA	NA	5/1/12	11/7/11	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	17.0	3.0	8.0	0.0	0.0	0.0	0.0	
	CMAQ	950,000		Expected Date	5/4/12	4/8/13	10/10/14	7/30/12	4/5/13	NA	NA	5/1/12	11/7/11	
	Total	1,184,889		Will Meet Target Dates	NA	✗	✗	✗	✓	✓	✓	✓	✓	
Peoria  PEO14-101  ( FFY 2014 )	Location	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Upgrade the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	Agency Schedule	Initial	NA	8/1/13	7/1/13	9/1/12	9/1/13	NA	10/1/13	10/1/13	7/1/14	
	Project Type	Procurement		Current	NA	NA	7/1/13	9/1/12	9/1/13	5/1/13	10/1/13	10/1/13	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	645,831		Expected Date	NA	NA	7/1/13	9/1/12	9/1/13	5/1/13	10/1/13	10/1/13	7/1/14	
	Total	859,616		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX09-624 ( FFY 2012 )	Location	Various Locations	Target Dates			6/30/11	6/30/12	6/30/11	6/30/12	6/30/11	6/30/12	NA	9/30/12	The project could not obligate in 2012 due to last minute changes in ADOT procurement rules. The sponsor has requested to defer the project to 2013
	Work	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	Agency Schedule	Initial	5/20/12	NA	6/16/12	11/14/11	6/20/12	5/14/12	5/25/12	NA	9/1/12	
	Project Type	Procurement		Current	5/20/12	NA	6/16/12	11/14/11	6/20/12	5/14/12	5/25/12	NA	9/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	12.0	
	CMAQ	665,000		Expected Date	5/20/12	NA	6/16/12	11/14/11	6/20/12	5/14/12	5/25/12	NA	9/1/13	
	Total	665,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX09-872 ( FFY 2013 )	Location	Various locations	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Pave/dustproof alleys	Agency Schedule	Initial	5/15/12	NA	6/30/13	6/15/12	2/15/13	4/12/12	7/15/12	NA	9/1/13	
	Project Type	Construction		Current	5/15/12	NA	6/30/13	6/15/12	2/15/13	4/12/12	3/1/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	
	CMAQ	1,050,000		Expected Date	5/15/12	NA	6/30/13	6/15/12	2/15/13	4/12/12	3/1/13	NA	9/1/13	
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX13-102 ( FFY 2013 )	Location	Various alley locations on 23 segments	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct dust proof alley project	Agency Schedule	Initial	2/12/12	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Project Type	Construction		Current	2/12/12	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,232,750		Expected Date	2/12/12	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Total	1,675,250		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes			
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization				
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved						
Phoenix PHX13-901 ( FFY 2014 )	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)		Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<p>Has a TIP amendment that breaks it into design in FY 2014 and separate right-of-way and construction phases occurring in FY 2015. The schedule shown is for the construction workphase and reflects to current FY 2014 programming of the project.</p> <p>It is anticipated that obligation of design in FY 2014 would require minimum time as the project sponsor is a certified accepted agency.</p>	
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing		Agency Schedule	Initial	10/1/12	5/1/13	10/1/14	10/1/13	5/1/13	3/1/13	10/1/13	NA	9/30/14		
	Project Type	Construction			Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15		
	Design Process	Federally Funded		Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion			Months Behind	0.0	0.0	10.0	0.0	15.0	0.0	23.0	0.0	13.0		
	CMAQ	522,000			Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15		
	Total	892,000			Will Meet Target Dates	NA	✓	✗	✗	✓	✓	✗	✓	✗		
Phoenix PHX13-903 ( FFY 2013 )	Location	32nd St Washington St to McDowell Rd		Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None	
	Work	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)		Agency Schedule	Initial	8/20/07	5/12/12	2/1/13	1/12/12	6/1/12	NA	8/1/12	NA	2/1/13		
	Project Type	Construction			Current	8/20/07	5/12/12	4/1/13	1/12/12	2/15/13	NA	3/1/13	NA	5/1/13		
	Design Process	Federally Funded		Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 1, Categorical Exclusion			Months Behind	0.0	0.0	2.0	0.0	10.0	0.0	8.0	0.0	3.0		
	CMAQ	373,000			Expected Date	8/20/07	5/12/12	4/1/13	1/12/12	2/15/13	NA	3/1/13	NA	5/1/13		
	Total	483,000			Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Phoenix PHX14-101 ( FFY 2014 )	Location	Indian School Road: Grand Canal to 16th Street		Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None	
	Work	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.		Agency Schedule	Initial	5/1/12	2/2/13	6/30/14	11/21/12	1/1/13	NA	NA	NA	9/30/14		
	Project Type	Construction			Current	5/1/12	9/1/13	6/30/14	3/1/13	NA	11/1/13	2/1/14	NA	6/1/14		
	Design Process	Federally Funded		Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0		
	Environmental Clearance				Months Behind	0.0	8.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	873,422			Expected Date	5/1/12	9/1/13	6/30/14	3/1/13	NA	11/1/13	2/1/14	NA	6/1/14		
	Total	1,043,746			Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓		

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix  PHX14-103  ( FFY 2014 )	Location	Fiber Optic Backbone Expansion Phase B	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal interconnect to the City of Phoenix TMC	Agency Schedule	Initial	10/1/13	11/1/13	6/30/14	12/1/13	5/31/14	NA	6/30/14	NA	9/1/14	
	Project Type	Procurement		Current	10/1/13	11/1/13	6/30/14	12/1/13	7/17/12	NA	6/30/14	NA	9/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	754,700		Expected Date	10/1/13	11/1/13	6/30/14	12/1/13	7/17/12	NA	6/30/14	NA	9/1/14	
	Total	978,143		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix  PHX14-104  ( FFY 2014 )	Location	Various Alleys	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	2/12/13	NA	6/30/14	6/1/13	2/15/13	2/12/12	6/30/13	NA	8/28/14	
	Project Type	Construction		Current	2/12/13	NA	6/30/14	6/1/13	2/15/13	2/12/12	6/30/13	NA	8/28/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,033,934		Expected Date	2/12/13	NA	6/30/14	6/1/13	2/15/13	2/12/12	6/30/13	NA	8/28/14	
	Total	1,633,934		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Queen Creek  QNC13-901C  ( FFY 2014 )	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	7/1/12	4/1/13	5/31/14	9/1/12	3/31/13	10/1/12	12/31/13	6/30/12	6/30/14	
	Project Type	Construction		Current	7/1/12	4/1/13	5/31/14	11/15/12	8/31/13	11/15/12	12/31/13	6/1/14	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	3.0	6.0	2.0	0.0	25.0	0.0	
	CMAQ	525,000		Expected Date	7/1/12	4/1/13	5/31/14	11/15/12	8/31/13	11/15/12	12/31/13	6/1/14	6/30/14	
	Total	635,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes		
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization			
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved					
Salt River Pima-Maricopa Indian Community SRP12-801 ( FFY 2013 )	Location	Pave Dirt Roads: Dobson Road, Center Rd, Mesa Dr, McDonald, and Alma School		Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Pave Unpaved Road		Agency Schedule	Initial	11/15/11	9/28/12	2/28/13	11/15/11	9/28/12	7/28/11	11/30/12	12/1/11	2/28/13	
	Project Type	Construction			Current	11/15/11	9/28/12	2/28/13	11/15/11	9/28/12	7/28/11	11/30/12	12/1/11	2/28/13	
	Design Process	Locally Funded		Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance				Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,589,595			Expected Date	11/15/11	9/28/12	2/28/13	11/15/11	9/28/12	7/28/11	11/30/12	12/1/11	2/28/13	
	Total	2,763,631			Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT13-902 ( FFY 2014 )	Location	Citywide		Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Last mile connections from city Fiber Network		Agency Schedule	Initial	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Project Type	Procurement			Current	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Design Process	Locally Funded		Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	350,000			Expected Date	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Total	700,000			Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT14-102 ( FFY 2014 )	Location	Frank Lloyd Wright Blvd & Loop 101		Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Construct/Install adaptive traffic control		Agency Schedule	Initial	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Project Type	Procurement			Current	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Design Process	Locally Funded		Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	36,328			Expected Date	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Total	50,850			Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Scottsdale</b>  <b>SCT14-103</b>  <b>( FFY 2014 )</b>	Location	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	5/1/12	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Project Type	Construction		Current	5/1/12	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,267,904		Expected Date	5/1/12	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Total	1,344,543		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Scottsdale</b>  <b>SCT14-104</b>  <b>( FFY 2014 )</b>	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Design and Construct multi-use path	Agency Schedule	Initial	6/1/11	1/1/13	12/1/14	5/1/12	1/1/13	5/1/13	8/30/13	NA	2/15/14	
	Project Type	Construction		Current	6/1/11	2/1/12	10/2/12	6/1/11	4/12/12	NA	4/2/12	NA	6/27/12	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	12.0	28.0	12.0	9.0	0.0	18.0	0.0	21.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,600,000		Expected Date	6/1/11	2/1/12	10/2/12	6/1/11	4/12/12	NA	4/2/12	NA	6/27/12	
	Total	3,511,700		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Surprise</b>  <b>SUR11-714C</b>  <b>( FFY 2013 )</b>	Location	Bell Rd: US-60 (Grand Ave) to 114th Ave	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Design, acquire right of way and construct a multi-use path	Agency Schedule	Initial	1/1/11	9/2/11	12/1/12	1/1/11	12/15/11	1/2/11	2/1/13	NA	6/30/13	
	Project Type	Construction		Current	1/1/11	9/2/11	4/30/13	1/1/11	12/15/11	1/2/11	6/30/13	NA	6/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	0.0	0.0	6.0	0.0	0.0	
	CMAQ	325,000		Expected Date	1/1/11	9/2/11	4/30/13	1/1/11	12/15/11	1/2/11	6/30/13	NA	6/30/13	
	Total	825,000		<b>Will Meet Target Dates</b>	<b>NA</b>									

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
<b>Surprise</b>  <b>SUR12-817</b>  <b>( FFY 2013 )</b>	Location	Bell Rd: 141st Ave to Loop 303	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	<b>Agency has requested to delete this project. Project completed with local funds.</b>
	Work	Construct sidewalks	Agency Schedule	Initial	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	NA	8/1/13	
	Project Type	Construction		Current	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	NA	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	892,500		Expected Date	2/1/12	12/1/12	6/1/13	1/15/12	1/8/12	NA	6/1/13	NA	8/1/13	
	Total	1,275,000		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Surprise</b>  <b>SUR13-101</b>  <b>( FFY 2013 )</b>	Location	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	<b>Draft plans were completed after the deadline, but minimum design work is required. The environmental clearance is expected in early 2013.</b>
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	2/1/12	12/1/12	6/1/13	7/1/12	2/8/13	NA	2/1/13	NA	7/1/13	
	Project Type	Construction		Current	2/1/12	3/15/13	12/15/12	1/15/12	1/8/13	2/1/12	2/1/13	6/1/13	7/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	6.0	6.0	1.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	570,000		Expected Date	2/1/12	3/15/13	12/15/12	1/15/12	1/8/13	2/1/12	2/1/13	6/1/13	7/1/13	
	Total	616,310		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Surprise</b>  <b>SUR13-901</b>  <b>( FFY 2013 )</b>	Location	Loop 303: Peoria Ave to Bell Rd	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	<b>None</b>
	Work	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	Agency Schedule	Initial	NA	10/1/12	6/30/13	7/1/12	9/1/12	NA	4/1/13	NA	7/31/13	
	Project Type	Procurement		Current	NA	10/1/12	6/30/13	7/1/12	9/1/12	2/1/13	4/1/13	NA	7/31/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	753,437		Expected Date	NA	10/1/12	6/30/13	7/1/12	9/1/12	2/1/13	4/1/13	NA	7/31/13	
	Total	1,076,338		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
<b>Tempe</b>  <b>TMP12-805</b>  <b>( FFY 2013 )</b>	Location	Hardy Dr: University Dr to Broadway Rd	Target Dates			6/30/11	6/30/12	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Technical documents for the environmental clearance were submitted late and the scheduled completion of the environmental clearance is very late. The agency indicates that it can obligate in 2013, but that it will be very close.
	Work	Pedestrian and bicycle improvements	Agency Schedule	Initial	4/15/12	10/15/12	6/30/13	10/15/12	6/30/13	NA	6/30/13	NA	9/1/13	
	Project Type	Construction		Current	4/15/12	10/15/12	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,193,891		Expected Date	4/15/12	10/15/12	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Total	2,645,130		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✓</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Tempe</b>  <b>TMP13-101</b>  <b>( FFY 2013 )</b>	Location	Holdeman Neighborhood Alley Stabilization	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Alley paving project; Environmental documents have been submitted, but were submitted after the MAG deadline.
	Work	Construct alley stabilization project	Agency Schedule	Initial	6/15/12	8/15/12	12/1/12	9/15/12	3/15/13	NA	5/15/13	NA	9/1/13	
	Project Type	Construction		Current	6/15/12	NA	5/15/13	9/15/12	5/15/13	6/30/12	5/15/13	NA	7/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	6.0	0.0	2.0	0.0	0.0	0.0	0.0	
	CMAQ	531,097		Expected Date	6/15/12	NA	5/15/13	9/15/12	5/15/13	6/30/12	5/15/13	NA	7/1/13	
	Total	563,200		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✓</b>	<b>✓</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Tempe</b>  <b>TMP13-102</b>  <b>( FFY 2013 )</b>	Location	North Tempe neighborhood alley stabilization	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	Alley paving project; Environmental documents have been submitted, but were submitted after the MAG deadline.
	Work	Construct alley stabilization project	Agency Schedule	Initial	1/15/12	8/15/12	12/1/12	9/15/12	5/1/13	NA	5/15/13	NA	9/30/13	
	Project Type	Construction		Current	1/15/12	NA	6/30/13	9/15/12	5/1/13	6/30/12	5/15/13	NA	9/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	961,105		Expected Date	1/15/12	NA	6/30/13	9/15/12	5/1/13	6/30/12	5/15/13	NA	9/30/13	
	Total	1,019,200		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✓</b>	<b>✓</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	

## Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
<b>Tempe</b>  <b>TMP13-902</b>  <b>( FFY 2013 )</b>	Location	City Wide	Target Dates			6/30/12	6/30/13	6/30/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	<b>30% plans completed and ED submitted; cannot start 60% until ED approved.</b>
	Work	Procure and install traffic control cabinets and hardware-Phase 1 of 3	Agency Schedule	Initial	NA	9/1/12	7/1/13	5/29/12	8/29/12	NA	6/29/12	NA	4/1/13	
	Project Type	Construction		Current	NA	10/25/12	6/30/13	5/29/12	11/16/12	6/30/12	10/16/12	NA	4/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	2.0	0.0	0.0	3.0	0.0	4.0	0.0	0.0	
	CMAQ	539,000		Expected Date	NA	10/25/12	6/30/13	5/29/12	11/16/12	6/30/12	10/16/12	NA	4/1/13	
	Total	770,000		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Tempe</b>  <b>TMP14-101</b>  <b>( FFY 2014 )</b>	Location	Rural Road to Kiwanis Park	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<b>None</b>
	Work	Construct multiuse path	Agency Schedule	Initial	9/1/12	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Project Type	Construction		Current	9/1/12	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,323,000		Expected Date	9/1/12	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Total	1,690,000		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>	
<b>Tempe</b>  <b>TMP14-102</b>  <b>( FFY 2014 )</b>	Location	Corridors of Elliot/Guadalupe/ Warner	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	<b>This project sponsor has requested to defer this project to 2015</b>
	Work	Construct/Install fiber optic communication to the signals and install wireless radios with CCTVs monitors	Agency Schedule	Initial	5/1/14	5/31/13	6/30/14	9/1/13	12/1/13	NA	11/1/13	NA	9/1/14	
	Project Type	Construction		Current	5/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	13.0	13.0	10.0	13.0	0.0	13.0	0.0	13.0	
	CMAQ	383,333		Expected Date	5/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Total	547,619		<b>Will Meet Target Dates</b>	<b>NA</b>	<b>✗</b>	<b>✗</b>	<b>✗</b>	<b>✗</b>	<b>✗</b>	<b>✓</b>	<b>✗</b>	<b>✓</b>	

### Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
<b>Tempe</b> <b>TMP14-103</b> <b>( FFY 2014 )</b>	Location	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	7/1/12	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA	9/30/14	
	Project Type	Construction		Current	7/1/12	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	482,057		Expected Date	7/1/12	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA	9/30/14	
	Total	511,197		<b>Will Meet Target Dates</b>	<b>NA</b>									
<b>Youngtown</b> <b>YTN14-101</b> <b>( FFY 2014 )</b>	Location	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Target Dates			6/30/13	6/30/14	6/30/13	6/30/14	6/30/13	6/30/14	NA	9/30/14	Youngtown will submit a reprogramming request for this project
	Work	Construct multiuse path	Agency Schedule	Initial	3/15/12	4/20/12	6/30/14	3/15/12	7/1/13	NA	6/30/14	6/30/14	9/30/14	
	Project Type	Construction		Current	3/15/12	4/20/12	6/30/14	3/15/12	7/1/13	NA	6/30/14	6/30/14	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	292,800		Expected Date	3/15/12	4/20/12	6/30/14	3/15/12	7/1/13	NA	6/30/14	6/30/14	9/30/14	
	Total	310,500		<b>Will Meet Target Dates</b>	<b>NA</b>									

TO: Members of the Transportation Review Committee  
FROM: Teri Kennedy, Transportation Improvement Program Manager  
DATE: December 5, 2012  
SUBJECT: TIER 2 - FEDERAL FISCAL YEAR (FFY) 2013 DINAMIC TIP PROCESS

On July 6, 2012, a new surface transportation authorization act was signed; Moving Ahead for Progress in the Twenty first Century (MAP-21). Under MAP-21 many programs and funding levels changed. MAG staff postponed the summer closeout of FFY2013 CMAQ projects until clarification of funding levels and eligibility was published by ADOT and FHWA. MAG has received preliminary FHWA funding projections in late November, and is able to move forward at this time in FFY2013 CMAQ Closeout utilizing the Dynamic TIP Process.

The Maricopa Association of Governments Regional Council approved the MAG Federal Fund Programming Guidelines & Procedures on October 26, 2011. Requirements of the 500.3- Step 5: Federal Project Development Process & Dynamic TIP Process. Tier 2 of the process is as follows:

- **Tier 2** – CMAQ projects programmed in the TIP that are not in the (current) fiscal year but could be advanced to obligate in the (current) fiscal year FY2013. Projects in this category have second priority overall. Priority in the category will be based on completed milestones.
  - a. For Tier 2 construction projects (currently programmed in FY2014 or FY2015) to be advanced into the current fiscal year FY2013, it is required that three milestones are met:
    - i. Environmental clearance approved if the project is federally funded, otherwise the environmental clearance have been submitted.
    - ii. Completed 60% Design/Engineering plans
    - iii. For right of way purchases, properties are inventoried and appraisals are completed
  - b. For procurement projects to be included in Tier 2, it is required that the environmental, right-of-way and project scoping documents needed to obtain the related clearance have been submitted.

- c. The project sponsor **is required to submit a letter signed by the sponsor agency engineer** for construction projects that design plans are at 60%, the date that the environmental clearance was approved or submitted depending on the funding used to design the project, and a letter that certifies that the right of way (if applicable) is underway with properties inventoried. For procurement projects the letter is to identify the dates that submittals were made for the scoping document, the environmental clearance document and the right-of-way clearances document. This information **is due to MAG by January 4<sup>th</sup>, 2013** (for summation and evaluation) at the January TRC meeting.
  - i. At the January TRC meeting, project milestone information will be presented, discussed, and recommendation to move Tier 2 projects into the upcoming federal fiscal year of the TIP.
  - ii. Recommendations from TRC move forward to Management Committee and Regional Council in February.

The request to advance FFY 2014 and FFY2015 project(s) to FFY 2013 is to be printed on member agency letterhead and signed by the sponsor agency engineer. MAG staff is available to help with information and questions regarding the Federal Fund Project Commitment Letter Requirements. Please contact Steve Tate at [state@azmag.gov](mailto:state@azmag.gov) or (602) 254-6300.

**ATTACHMENT  
#4**

**Agenda Item #9**

# MARICOPA ASSOCIATION OF GOVERNMENTS

## INFORMATION SUMMARY... for your review

**DATE:**

December 5, 2012

**SUBJECT:**

Assignment of the Designated Recipient for Federal Transit Administration (FTA), Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Program in the MAG region.

**SUMMARY:**

Under Moving Ahead for Progress in the 21st Century Act (MAP-21), the MAG region in Coordination with the State may determine which agency will be their Designated Recipient (DR) of FTA, Section 5310 Program funding. Previously under SAFETEA-LU, the State of Arizona, Department of Transportation, Multimodal Planning Division was the DR of the Elderly and Persons with Disabilities Transportation Program, and the City of Phoenix, Public Transit Department was the DR of the New Freedom program. Under MAP-21, the two programs have been combined and renamed and several agencies are eligible to accept the responsibilities of the DR. The Section 5310 Elderly and Individuals with Disabilities Transportation Program, and the Section 5317 New Freedom Program eligible activities have been combined under the new MAP-21 program which has been renamed to Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program. Under MAP-21, the program no longer provides a single apportionment to the state. The program now provides apportionments specifically for large urbanized, small urbanized, and rural areas with a choice to designate a new DR in large UZA's.

In urbanized areas over 200,000 in population, the recipient charged with administering the Section 5310 Program must be officially designated through a process consistent with sections 5303 and 5304 prior to grant award. The MPO, State, or another public agency may be a preferred choice based on local circumstances. The designation of a recipient shall be made by the governor in consultation with responsible local officials and publicly owned operators of public transportation, as required in sections 5303 and 5304. As such, FTA asks that in the large urbanized areas, the MPO initiates the process for designating a 5310 Designated Recipient as soon as possible. Funds cannot be awarded until this designation is on file with the FTA Regional office. A State agency could be designated as the recipient of section 5310 funds for a large urbanized area. However, if the State is selected as the designated recipient in a large urbanized area, the apportioned funds for the large urbanized area must be allocated to agencies within the urbanized area.<sup>1</sup> Current Section 5310 designations remain in effect until changed by the Governor of a State by officially notifying the appropriate FTA regional administrator of designation. The designated DR preference for the region must be on file with the FTA regional office.

Some of the responsibilities as DR include administering the program, quarterly reporting on each project, ensuring all compliance with Federal and FTA regulations, certifications and

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<sup>1</sup> (Accessed 12-26-2012, [http://www.fta.dot.gov/documents/2012-10-10\\_MAP-21\\_FINAL.pdf](http://www.fta.dot.gov/documents/2012-10-10_MAP-21_FINAL.pdf)).

assurances, applying for, maintaining and management of grants based on a Program Of Projects as developed by the region each year, and to procure capital items.

ADOT is an eligible recipient to take on the assignment of the DR in the MAG region for the 5310 Program. ADOT has been the state administrator for the Section 5310 program for the large urbanized, small urbanized, and rural areas for several years . ADOT has policies and procedure in place, and staff in place to administer the Section 5310 award program. ADOT has recommended that they remain the DR and to continue to administer the urbanized 5310 funds.

The City of Phoenix Public Transit Department (PTD) is also an eligible recipient to take on the assignment of the DR in the MAG region for the 5310 Program. Currently PTD is the DR for Section 5307, 5309, CMAQ-Flex, STP-Flex, and competitive and earmark grants. PTD administered the former Section 5317 New Freedom award program for a number of years, that is now consolidated under Section 5310. PTD also has administered the Section 5316 JARC for the Phoenix/Mesa urbanize areas which has been combined with the 5037 program under MAP-21. PTD staff is knowledgeable in all aspects of FTA grant administration; they have policies and procedures in place, and staff in place to administer the Section 5310 award program. PTD currently, and for the past several years had a representative on the MAG Section 5310 Ad Hoc Committee. They have coordinated and collaborated with MAG and ADOT on past Section 5310, Section 5316, and Section 5317 application processes.

Historically federal law has required that an agency be designated to dispense the Urbanized Area Formula Program funds attributable to Transportation Management Areas (urban areas over 200,000 in population). The recipient must be a public body and have the legal authority to receive and dispense federal funds in the urbanized area. The Governor, responsible local officials and publically owned operators of transit services are required to designate a recipient to apply for, receive and dispense funds for the TMA. To amend the recision requires concurrence from the Governor and an appropriately certified resolution from the MPO concurring in the designation. On February 26, 1975, the Regional Council approved the City of Phoenix request to be the Designated Recipient for federal transit funds for this urban area. On March 27, 1975, the Urban Mass Transportation Administration concurred in the designation.

MAG will continue in the planning capacities that provide Human Services Coordination Plans, program of project development and evaluation, and related planning. With apportionments now being allocated specifically to large urbanized areas, federal guidelines are requesting MPOs to initiate the process for designating DR for Section 5310. The guidelines indicates that the DR to be chosen can address the needs of the community "based on local circumstance." The City of Phoenix, as the regional DR distributes approximately \$54 million per year in Federal Section 5307 formula funds for transit capital and operating expenses. ADOT as the State DR for the Section 5310 has distributed approximately \$2.8 million per year under this awards program. In a process consistent with Section 5303 and 5304. MAG has evaluated each agencies' roles, and based on these roles and responsibilities MAG is collecting comments to make a recommendation for the DR of Section 5310 funding in MAG region.

**PUBLIC INPUT:** None at this time.

**PROS & CONS:**

PROS: Phoenix Public Transit Department (PTD) staff is knowledgeable in all aspects of FTA grant administration and currently manage other FTA regional funds. PTD has previously administered the Section 5317 grant now consolidated into Section 5310. They have provided ADOT assistance with the FY 2012 Section 5317 application process. As referred to in the federal

guidelines PTD would provide an opportunity for more local input into the awards program by being located closer to the population to administer the program in the MAG region. Communication and coordination with PTD and MAG has been excellent in the past. PTD is able to take over as DR for the Section 5310 program and will be able to complete the grant for FFY2013 funding in a timely manner.

ADOT has been the DR for Section 5310 funding for many years and understands all aspect of the federal regulations. ADOT brings a statewide perspective to the 5310 program.

CONS: Leaving the DR with the State does not take advantage of the provisions offered in the federal guidelines of designating a DR that will best address the needs of older adults and persons with disabilities “based on local circumstances.” No perceived cons of the City of Phoenix Public Transit Department as the designated DR.

**TECHNICAL & POLICY IMPLICATIONS:**

TECHNICAL: If approved, MAG will request that ADOT prepare and send the Designation Letter to the Governor’s office for signature, stating that the City of Phoenix, Phoenix Public Transit Department, OR, ADOT is the Designated Recipient of FTA Section 5310 funds for the MAG region. After the Governor’s signature, ADOT will submit the Governor’s signed letter to FTA for approval. FTA will notify ADOT, MAG, and PTD of acceptance.

POLICY: Under MAP-21, change of the Section 5310 Designated Recipient may be initiated and requested by the MPO. If no preference is made to the state, ADOT remains the DR for Section 5310 funds in the MAG region.

**ACTION NEEDED:**

Recommend approval to designate the City of Phoenix, Phoenix Public Transit Department as the MAG region’s Designated Recipient of Federal Transit Administration, Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program.

**Or**

Recommend approval to keep the Arizona Department of Transportation as the MAG region’s Designated Recipient of Federal Transit Administration, Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program.

**CONTACT PERSON:**

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**COMMENTS FOR THIS TOPIC:**

May be submitted to DeDe Gaisthea at: [DGaisthea@azmag.gov](mailto:DGaisthea@azmag.gov)