

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

~Revised~

DATE:

January 23, 2013

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program and the Regional Transportation Plan 2010 Update.

SUMMARY:

Several project listings on Table C, included in this agenda item have been added or updated. Maricopa County, and the Town of Gilbert have design phases for FY2013 eligible under the closeout scenario. Maricopa County and Ft. McDowell Yavapai Nation have received project bids back that exceed the engineering estimate. Closeout funds are available to address these revised requests. Changes to Table C have been **tinted in yellow**. Please see attached.

The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010 and have been modified twenty two times. The last modification was approved on December 5, 2012.

On September 26, 2012, the MAG Regional Council approved the FY 2013 ALCP update. An integrity check of the TIP database against the update indicated that additional amendments and modifications need to be made. The amendments and administrative modifications included in this action will align the FY 2011-2015 TIP to the FY2013 ALCP update in preparation for the FY2014-2018 TIP. The amendments and modifications include deferrals of work and reimbursement years, revisions to project costs, revisions to reimbursement amounts, and new listings. ALCP projects within the FY 2011-2014 TIP window are included in Table A; ALCP project changes that are outside of the TIP window are included in Table B. Additional Federal Highway Administration funded project changes to the FY 2011-2014 TIP are included in Table C.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accordance with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY2011-2015 MAG Transportation Improvement Program, Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table C. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

1/23/2013

HIGHWAY		REQUESTED CHANGE												
TIP #	Agency	Project Location	Project Description	Fiscal Year	Estimate Date for Completion/Open to Traffic	Length	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
MES14-171	Mesa	East Valley; Ellsworth and Germann, Ellsworth and Queen Creek Rd	Procure and Install East Valley RCN components	2014	2014	1	-	-	CMAQ	0	298,931	18,069	317,000	Admin: Lead agency project change, ADOT required. Change lead agency from MAG to Mesa. Change TIP ID from MAG12-115, to MES14-171. Change year from 2012 to 2014.
MAG14-102	MAG	Regionwide	Pave dirt roads program	2014	2014	0	0	0	CMAQ	0	4,898,000	279,186	5,177,186	Amed: Delete placeholder for paving projects. Projects are programmed individually. Duplicate listing.
MMA13-101	Maricopa County	87th Avenue, Deer Valley Rd to Peioria city limits (Via Montoya Rd)	Construct pave unpaved road project	2013	9/27/2013	0.3	2	2	CMAQ	\$ 33,495	\$ 554,145	\$ -	\$ 587,640	Amend: Engineering estimate returned higher total cost. Update federal cost by \$131,840, increase total cost by 139,809.
MMA11-114	Maricopa County	Low Volume Road Project	Design work for Pave Dirt Roads	2013	9/26/2014	4	2	2	CMAQ	\$ 17,100	\$ 282,900	\$ -	\$ 300,000	Admin: Revise work year from 2011 to 2013, construction is programmed in 2014. Increase federal cost by \$282,900 and reduce local cost to \$17,100.
GLB11-102	Gilbert	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Design pave unpaved road project	2013	06/2014	0.8	2	2	CMAQ	\$ 1,726	\$ 28,549	\$ -	\$ 30,275	Amend: Change design year from FY 2011 to FY 2013. Increase federal match to 94.3% of total design cost.
GLB11-103	Gilbert	156th St: Riggs Rd to 0.25 miles south	Design pave unpaved road project	2013	06/2014	0.3	2	2	CMAQ	\$ 577	\$ 9,548	\$ -	\$ 10,125	Amend: Change design year from FY 2011 to FY 2013. Increase federal match to 94.3% of total design cost.
GLB11-807	Gilbert	Walnut Road: 162nd Street to 164th Street	Design pave dirt road project	2013	06/2014	0.3	0	0	CMAQ	\$ 439	\$ 7,261	\$ -	\$ 7,700	Amend: Change design year from FY 2011 to FY 2013. Increase federal match to 94.3% of total design cost.
GLB11-808	Gilbert	Bonanza Road: 156th St to 157th St	Design pave dirt road project	2013	06/2014	0.2	0	0	CMAQ	\$ 257	\$ 4,244	\$ -	\$ 4,500	Amend: Change design year from FY 2011 to FY 2013. Increase federal match to 94.3% of total design cost.
FTM11-201	Fort McDowell I Yavapai Nation	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Pave unpaved roads	2012	Jun-14	4.9	2	2	CMAQ	0	\$ 3,248,325	\$ -	\$ 3,248,325	Amend: Engineering estimate was lower than total cost on bids received. Update federal cost by \$618,325, increase total cost by 618,325. Project authorized Sept 2012 under SAFETEA-LU.

Text in RED indicates changes to the TIP