

July 30, 2013

TO: Members of the MAG Transportation Review Committee

FROM: David Fitzhugh, City of Avondale, Chair

SUBJECT: ADDENDUM TO THE AUGUST 1, 2013, TRANSPORTATION REVIEW COMMITTEE AGENDA AND ATTACHMENTS TO AGENDA ITEMS #7-9

An addendum is being added to the August 1, 2013, Transportation Review Committee agenda regarding Transportation Review Committee Meeting Schedule Change.

Please see the attachments for Agenda Items #7- 9.

Please contact the MAG office if you have questions about the addendum to the agenda.

CONSENT AGENDA*

*5C. Transportation Review Committee Meeting Schedule Change

The next scheduled meeting of the Transportation Review Committee, currently scheduled for 10:00am on Thursday, August 22, 2013, is recommended to be rescheduled for 10:00am on Thursday, August 29, 2013, in the Saguaro Room at the MAG offices.

The revised TRC schedule for the remainder of the calendar year would be as follows (all meetings at 10:00am in the Saguaro Room, unless otherwise noted):

Thursday, August 29, 2013
Thursday, September 26, 2013
Thursday, October 24, 2013
Thursday, December 5, 2013

5C. For information and possible recommendation to approve rescheduling the next meeting of the Transportation Review Committee from August 22, 2013 to August 29, 2013.

**ATTACHMENT
#4**

Agenda Item #7

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 29, 2013

SUBJECT:

MAG Federally Funded Locally Sponsored Project Development Status Report

SUMMARY:

The MAG Federal Fund Programming Guidelines & Procedures, approved by the MAG Regional Council on October 26, 2011, outline the requirements for local agencies to submit status information on the development of their federal funded projects.

The Project Development Status Report contains schedule information for milestones during the project workphases and focuses mainly on projects funded with Congestion Mitigation and Air Quality (CMAQ) funds that are programmed to obligate in federal fiscal year (FFY) 2013, 2014 and 2015. Information on Transportation Enhancement (STP-TEA), Transportation Alternatives (TA-MAG), and Safe Routes to School (SRTS) projects was also requested and collected. The Project Development Status workbook (Workbooks) that were sent to member agencies on June 6, 2013, required that a project development schedule was completed and project change requests could be requested based a current engineering estimate. Member agencies returned project development status workbooks by Tuesday, June 25, 2013. Based on information received by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility and status, and further inquiries were made by MAG staff as appropriate. A total of 166 federally funded project phases were reviewed. A total of seven projects had mixed Transportation Alternatives federal funding to assist with meeting total project costs. Five SRTS and seven STP-TEA projects returned project workbook updates.

The Project Development Status Report notes that of the 80 CMAQ project phases programmed to obligate in FFY 2013, seven projects have requested to defer to FFY 2014 or 2015, ten are requesting to be deleted or have funds reprogrammed, one is requesting a scope modification, and 62 project phases have by June 30, 2013, successfully submitted to ADOT for obligation and federal authorization is expected this FFY.

The Project Development Status Report notes that of the 54 CMAQ project phases programmed to obligate in FFY 2014, one project is requesting a deferral to a later year, 8 are requesting to be deleted or have funds reprogrammed, six are requesting a project change or phase split, and 39 project phases are expected to obligate in FFY 2014 based on the schedules submitted.

The Project Development Status Report notes that of the 32 CMAQ project phases programmed to obligate in FFY 2015, four projects are requesting a deferral to a later year, none are requesting to be deleted and have funds reprogrammed, one is requesting a project change, and 27 are projected to obligate in FFY 2015 based on the schedule submitted or if the schedule submitted is modified based on notes in the report. Additionally, four projects with historic FY2011 and 2012 pending authorizations completed authorization this year FFY2013, and one is captured in the report. Please refer to the enclosed material for the Project Development Status Report for additional information.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this Project Development Status Report will allow the projects to proceed in a timely manner in the year that best fits their project development schedule and will complete Tier 1 of the Federal Project Development Process & Dynamic TIP Process for June/July 2013. Approval of this amendment will allow the Tier 2, Dynamic TIP Process to begin if funding is available at a later date.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal year to cover any or all of the deferred projects should congress fail to authorize funding.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: The Project Development Status Report documents projects in the current year and upcoming years in order to track project development, identify problems, and make decisions to ensure federal funds are fully used each year. This report also aids the region in making decisions to keep projects in the current year, defer, advance, or delete them from the program. The action for this item, and the related project changes includes the necessary amendments or administrative adjustments to the FY 2011-2015 MAG TIP to allow the projects to proceed.

POLICY: This Status Report follows the process explained in the approved MAG Federal Fund Programming Guidelines & Procedures.

ACTION NEEDED:

Recommend approval of federal fund projects to be deferred, deleted, and changed and of the necessary amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.



PROJECT STATUS REPORT July 2013

Maricopa Association of Governments

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Printed: Tuesday, July 30, 2013

Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June/July report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in May/June, 2013 and is the fourth round collected under the Guidelines. It includes only CMAQ and STP-TEA funded projects that were programmed in federal fiscal years 2014, and 2015. It also contains final reports on FY2013 projects. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are

now on track and the Maricopa County region has greatly reduced the number of deferrals. Because of this, the project schedules shown in this report include very few cases of projects failing to meet key deadlines. On May 9, 2013 the Governor signed the request to expand the MAG boundaries to include parts of Pinal County, the City of Maricopa, the Town of Florence and the Pinal County portion of the Gila River Indian Community. Data collection efforts are currently underway for Pinal County projects. It is anticipated that for the December 2013 data collection effort that all project schedules will be reviewed and updated in the expanded area boundaries to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.

5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of environmental clearance required is determined in the early stages of the design process.
7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:
 - a. Start Column: The date that design work on the project is to begin.
 - b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
 - c. PS&E Completed Column: This is the final plans for the project. For procurement projects this

amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for right-of-way projects as these studies are completed as part of the design for the overall project.
- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

Notes Column: The cells in this column contain a note about the project.

Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

Agency Schedule Rows:

1. Initial Row: The dates provided for the initial status report for the project.
2. Current Row: The dates provided for the most recent information provided for this report.

Schedule Status Rows:

1. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
2. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
3. Expected Date Row: The date the project is expected to achieve a milestone.
4. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
ADOT DOT08-6C38 (FFY 2013)	Location	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	The project is no longer feasible due to other construction activity. The sponsor has abandoned the project.
	Work	Design and construct multi-use paths	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	471,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	500,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Apache Junction APJ15-461 (FFY 2015)	Location	City of Apache Junction	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/15	Design Study
	Work	Completion of an ITS Strategic Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	141,450		Expected Date	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15	
	Total	160,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN13-901 (FFY 2013)	Location	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	Agency Schedule	Initial	6/18/2012	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Project Type	Construction		Current	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,119,429		Expected Date	6/18/12	12/7/12	5/9/13	6/18/12	12/7/12	6/30/12	3/26/13	11/1/12	8/27/13	
	Total	1,187,093		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN14-107 (FFY 2014)	Location	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct multiuse path	Agency Schedule	Initial	12/1/2012	4/30/13	12/26/13	1/30/13	4/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Project Type	Construction		Current	12/1/12	4/30/13	12/26/13	1/30/13	7/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	
	CMAQ	1,077,405		Expected Date	12/1/12	4/30/13	12/26/13	1/30/13	7/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Total	1,392,047		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Avondale AVN15-441D (FFY 2013)	Location	I-10 and the Agua Fria	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design multiuse path and underpass	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	167,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	177,094		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-461D (FFY 2013)	Location	Dysart Road - Rancho Santa Fe to Indian School Road	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design ITS installations	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	88,850		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	94,221		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Avondale AVN15-441C (FFY 2015)	Location	I-10 and the Agua Fria	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct asphalt path and underpass	Agency Schedule	Initial	8/1/2013	11/29/13	5/28/14	1/28/14	2/27/14	1/28/14	4/28/14	5/8/14	9/5/14	
	Project Type	Construction		Current	8/1/13	11/29/13	5/28/14	1/28/14	2/27/14	1/28/14	4/28/14	5/8/14	9/5/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,264,427		Expected Date	8/1/13	11/29/13	5/28/14	1/28/14	2/27/14	1/28/14	4/28/14	5/8/14	9/5/14	
	Total	1,340,856		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Avondale AVN15-461 (FFY 2015)	Location	Dysart Road - Rancho Santa Fe to Indian School Road	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure, construct and install ITS components	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Procurement		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	508,579		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	539,320		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY10-801 (FFY 2014)	Location	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	60% plans will be skipped for this project
	Work	Interconnect traffic signals	Agency Schedule	Initial	9/15/2012	6/1/12	6/30/14	3/30/12	6/30/13	9/15/12	3/30/13	8/30/13	9/1/14	
	Project Type	Construction		Current	9/15/12	6/17/13	5/20/14	3/15/13	3/30/14	9/15/12	1/30/14	10/16/13	6/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	3.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	14.0	0.0	13.0	10.0	0.0	11.0	2.0	0.0	
	CMAQ	210,000		Expected Date	9/15/12	6/17/13	5/20/14	3/15/13	3/30/14	9/15/12	1/30/14	10/16/13	6/1/14	
	Total	300,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Buckeye BKY11-801 (FFY 2013)	Location	North Watson Road and MC85 Phase I and Phase II	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Pave Unpaved Road	Agency Schedule	Initial	4/1/2011	12/1/12	4/1/13	10/15/11	5/15/12	6/30/12	3/1/13	NA	4/30/13	
	Project Type	Construction		Current	4/1/11	12/1/12	5/31/13	10/15/11	5/15/12	6/30/12	6/5/13	5/1/13	6/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	2.0	0.0	0.0	0.0	4.0	0.0	2.0	
	CMAQ	249,518		Expected Date	4/1/11	12/1/12	5/31/13	10/15/11	5/15/12	6/30/12	6/5/13	5/1/13	6/28/13	
	Total	264,600		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Buckeye BKY13-101 (FFY 2014)	Location	7th St: Norton Dr from Beloit Rd	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/7/2011	NA	4/1/13	11/7/11	1/14/12	6/30/12	5/23/12	10/1/11	3/1/13	
	Project Type	Construction		Current	11/7/11	6/7/12	6/28/13	11/7/11	5/14/13	11/7/11	5/23/12	10/1/11	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	3.0	0.0	18.0	0.0	0.0	0.0	6.0	
	CMAQ	233,226		Expected Date	11/7/11	6/7/12	6/28/13	11/7/11	5/14/13	11/7/11	5/23/12	10/1/11	8/1/13	
	Total	489,785		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Buckeye BKY15-431D (FFY 2013)	Location	Watson Road (650' north of Van Buren to McDowell) PM-10 Paving	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design Dirt Road Paving	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	215,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	227,996		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Buckeye BKY15-431C (FFY 2015)	Location	Watson Road (650' north of Van Buren to McDowell) PM-10 Paving	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Pave dirt road	Agency Schedule	Initial	9/1/2013	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Construction		Current	9/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	964,532		Expected Date	9/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Total	1,049,130		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Cave Creek CVK15-441D (FFY 2013)	Location	Cave Creek Rd: Carefree Hwy to Pima Rd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Design bike lane project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	7/30/13	9/15/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	7/30/13	9/15/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	320,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	7/30/13	9/15/13	
	Total	339,343		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Cave Creek CVK15-441C (FFY 2015)	Location	Cave Creek Rd: Carefree Hwy to Pima Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike lanes	Agency Schedule	Initial	10/1/2013	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Construction		Current	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	2,938,480		Expected Date	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15	9/15/15	
	Total	3,229,420		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Chandler CHN13-102 (FFY 2013)	Location	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Does not meet deadline for sumital of technical documents for environmental clearance. Project involves minimal ground disturbance.
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	NA	NA	6/30/13	9/11/12	4/16/13	NA	4/22/13	NA	9/15/13	
	Project Type	Construction		Current	NA	NA	6/30/13	9/11/12	4/16/13	NA	4/22/13	NA	9/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	741,198		Expected Date	NA	NA	6/30/13	9/11/12	4/16/13	NA	4/22/13	NA	9/15/13	
	Total	786,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Chandler CHN15-461 (FFY 2015)	Location	City of Chandler	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install 201 traffic signal controllers	Agency Schedule	Initial	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	511,766		Expected Date	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Total	542,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
El Mirage ELM14-101 (FFY 2015)	Location	Various Arterial Traffic Signals within City of El Mirage	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Construct arterial traffic signal enhancements	Agency Schedule	Initial	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Procurement		Current	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,495		Expected Date	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Total	485,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
El Mirage ELM13-101 (FFY 2013)	Location	Various Arterial Traffic Signals within City of El Mirage	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	None	
	Work	Design ITS project for various arterial traffic signals within El Mirage limits	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	6/30/15		9/15/15
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	6/30/15		9/15/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	58,985		Expected Date	NA	NA	NA	NA	NA	NA	NA	6/30/15		9/15/15
	Total	62,550		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✗
Fountain Hills FTH11-801 (FFY 2015)	Location	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Sponsor agency is in discussions with another agency to take over the project
	Work	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	Agency Schedule	Initial	9/1/2013	4/1/14	3/1/14	3/1/14	6/1/14	NA	6/1/14	NA	6/30/15	
	Project Type	Construction		Current	9/1/13	4/1/14	3/1/14	3/1/14	6/1/14	NA	6/1/14	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	273,000		Expected Date	9/1/13	4/1/14	3/1/14	3/1/14	6/1/14	NA	6/1/14	NA	6/30/15	
	Total	390,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-101 (FFY 2015)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Waiting for Randy
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	922,616		Expected Date	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Total	1,212,023		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Fountain Hills FTH14-102 (FFY 2014)	Location	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Waiting for Randy
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Project Type	Construction		Current	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	255,364		Expected Date	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14	9/30/14	
	Total	270,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB11-806 (FFY 2014)	Location	Ryan Road: Greenfield Rd to 164th St.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Pave Unpaved Road	Agency Schedule	Initial	7/1/2012	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	162,760		Expected Date	7/1/12	3/2/13	3/1/14	11/2/12	6/1/13	3/2/13	1/1/14	NA	7/1/14	
	Total	172,600		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Gilbert GLB12-801 (FFY 2014)	Location	Walnut Road: 162nd Street to 164th Street	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/2012	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	87,038		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	92,300		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB12-802 (FFY 2014)	Location	Bonanza Road: 156th St to 157th St	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Pave Unpaved Road	Agency Schedule	Initial	11/15/2012	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	53,279		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	56,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB13-102 (FFY 2014)	Location	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/15/2012	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	248,125		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	263,125		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Gilbert GLB13-103 (FFY 2014)	Location	156th St: Riggs Rd to 0.25 miles south	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/15/2012	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	88,500		Expected Date	11/15/12	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	94,375		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-904 (FFY 2015)	Location	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Install approx. 5 mi. of fiber optic cable and communications equip. to connection the Traffic Operations Centers in Gilbert and Queen Creek.	Agency Schedule	Initial	7/1/2013	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Project Type	Construction		Current	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	137,690		Expected Date	7/1/13	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA	1/1/15	
	Total	196,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Gilbert GLB13-905 (FFY 2014)	Location	Guadalupe Rd, Higley Rd, Williams Field Rd	Target Dates			NA	NA	NA	NA	NA	NA	9/30/14	Sponsor has abandoned the Project	
	Work	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/14	NA		8/1/14
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/14	NA		8/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	122,234		Expected Date	NA	NA	NA	NA	NA	NA	1/1/14	NA		8/1/14
	Total	185,234		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗		✗
Gilbert GLB13-906 (FFY 2013)	Location	Seven intersections near Baseline Rd. and Val Vista Dr. (approx. 3 miles)	Target Dates			NA	NA	NA	NA	NA	NA	9/30/13	None	
	Work	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	1/1/13	NA		8/1/13
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	1/1/13	6/3/13		8/1/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	174,676		Expected Date	NA	NA	NA	NA	NA	NA	1/1/13	6/3/13		8/1/13
	Total	185,234		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB14-101 (FFY 2014)	Location	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has abandoned the Project; the schedule was not updated from previous submittals.
	Work	Construct bicycle crossing improvements	Agency Schedule	Initial	7/15/2013	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	7/15/13	12/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	497,000		Expected Date	7/15/13	12/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Total	635,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Gilbert GLB12-809 (FFY 2014)	Location	Town of Gilbert	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor indicates that the design will begin in July. The schedule is inaccurate. Project has been previously deferred
	Work	Design and construct bicycle crossings	Agency Schedule	Initial	9/15/2013	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	9/15/13	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	8.0	4.0	7.0	8.0	7.0	1.0	0.0	0.0	
	CMAQ	490,000		Expected Date	9/15/13	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14	7/1/14	
	Total	700,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	
Gilbert GLB13-902 (FFY 2014)	Location	Consolidated/Ray, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista, Powerline/Greenfield, Powerline/Recker	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor indicates that the design will begin in July. The project has been previously deferred.
	Work	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	Agency Schedule	Initial	9/15/2013	5/2/13	3/1/14	3/2/13	6/15/13	3/2/13	1/1/14	NA	7/1/14	
	Project Type	Construction		Current	9/15/13	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	8.0	4.0	7.0	8.0	7.0	1.0	0.0	0.0	
	CMAQ	583,000		Expected Date	9/15/13	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14	7/1/14	
	Total	838,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-907D (FFY 2013)	Location	Various Mid Block: Consolidated Canal at Baseline Rd, Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerl	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Design Pedestrian and Bicycle Mid-Block Crossings	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	4/1/14	11/30/14	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	4/1/14	11/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	NEPA Documentation		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	198,030		Expected Date	NA	NA	NA	NA	NA	NA	NA	4/1/14	11/30/14	
	Total	210,010		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✗	
Gilbert GLB13-907C (FFY 2015)	Location	Various Mid Block: Consolidated Canal at Baseline Rd, Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerl	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct Pedestrian and Bicycle Mid-Block Crossings	Agency Schedule	Initial	9/15/2013	4/1/14	3/31/14	9/15/13	11/30/13	9/15/13	4/30/14	4/1/14	11/30/14	
	Project Type	Construction		Current	9/15/13	4/1/14	3/31/14	9/15/13	11/30/13	9/15/13	4/30/14	4/1/14	11/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	551,970		Expected Date	9/15/13	4/1/14	3/31/14	9/15/13	11/30/13	9/15/13	4/30/14	4/1/14	11/30/14	
	Total	585,334		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Gilbert GLB11-102 (FFY 2013)	Location	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Design pave unpaved road project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	28,549		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	30,275		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB11-103 (FFY 2013)	Location	156th St: Riggs Rd to 0.25 miles south	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Design pave unpaved road project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	9,548		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	10,125		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Gilbert GLB11-807 (FFY 2013)	Location	Walnut Road: 162nd Street to 164th Street	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Design pave dirt road project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	7,261		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	7,700		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Gilbert GLB11-808 (FFY 2013)	Location	Bonanza Road: 156th St to 157th St	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the project as the work will be performed with local funds; the schedule was not updated from previous submittals.
	Work	Design pave dirt road project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	4,244		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	4,501		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Gilbert GLB13-101 (FFY 2013)	Location	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Sponsor has requested to abandon the project; the schedule was not updated from previous submittals
	Work	Design for the installation of fiber optic communication lines and add CCTV cameras, traffic signal video detection, and controllers near	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Procurement		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	41,677		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	44,196		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Glendale GLN09-610R (FFY 2014)	Location	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct Pedestrian Improvements	Agency Schedule	Initial	1/10/2011	5/14/11	9/30/11	7/9/11	9/16/11	5/14/11	9/30/11	6/26/12	10/1/12	
	Project Type	Construction		Current	1/10/11	5/14/11	3/17/14	7/9/11	3/30/14	5/14/11	9/30/11	6/11/12	10/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	32.0	0.0	33.0	0.0	0.0	0.0	26.0	
	CMAQ	315,721		Expected Date	1/10/11	5/14/11	3/17/14	7/9/11	3/30/14	5/14/11	9/30/11	6/11/12	10/1/14	
	Total	553,480		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN11-702 (FFY 2013)	Location	New River (East Bank): Northern Ave to Bethany Home Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	Agency Schedule	Initial	NA	2/1/10	3/30/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Project Type	Construction		Current	NA	2/1/10	6/30/13	10/30/09	3/21/11	3/1/11	1/8/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,557,943		Expected Date	NA	2/1/10	6/30/13	10/30/09	3/21/11	3/1/11	1/8/13	NA	9/1/13	
	Total	1,652,113		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN12-804 (FFY 2013)	Location	Various locations	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project has minimum ground disturbance
	Work	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	Agency Schedule	Initial	9/15/2011	10/1/12	7/1/13	6/1/12	12/1/12	1/10/12	4/1/13	6/15/13	9/30/13	
	Project Type	Construction		Current	9/15/11	10/1/12	6/30/13	5/25/12	11/15/12	9/15/11	6/6/13	4/29/13	9/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	4.0	0.0	2.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	
	CMAQ	899,276		Expected Date	9/15/11	10/1/12	6/30/13	5/25/12	11/15/12	9/15/11	6/6/13	4/29/13	9/30/13	
	Total	953,633		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN13-901 (FFY 2013)	Location	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Variable message signs; ITS Conduit and Fiber	Agency Schedule	Initial	9/15/2011	7/13/12	6/30/13	5/25/12	11/15/12	9/15/11	2/28/13	6/15/13	9/30/13	
	Project Type	Construction		Current	9/15/11	7/13/12	6/28/13	5/25/12	1/17/13	9/15/11	6/20/13	4/29/13	9/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	4.0	0.0	0.0	
	CMAQ	972,721		Expected Date	9/15/11	7/13/12	6/28/13	5/25/12	1/17/13	9/15/11	6/20/13	4/29/13	9/30/13	
	Total	1,031,518		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN13-902 (FFY 2013)	Location	East embankment of New river, from Bethany Home Rd. to Northern Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	Agency Schedule	Initial	NA	2/1/10	3/31/13	10/30/09	3/21/11	3/1/11	3/31/13	10/31/12	9/1/13	
	Project Type	Construction		Current	NA	2/1/10	6/30/13	10/30/09	3/21/11	3/1/11	1/8/13	2/26/13	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	0.0	0.0	0.0	4.0	0.0	
	CMAQ	1,388,096		Expected Date	NA	2/1/10	6/30/13	10/30/09	3/21/11	3/1/11	1/8/13	2/26/13	9/1/13	
	Total	1,472,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

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Project Information			Project Scheduling Information									Notes		
			Category		Design			Environmental		Right-of-Way			IGA Approved	FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN14-101 (FFY 2014)	Location	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Sponsor has requested deferral to 2014
	Work	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	Agency Schedule	Initial	4/2/2013	6/2/13	6/30/14	6/30/13	1/1/14	1/1/13	2/1/14	6/1/14	8/1/14	
	Project Type	Construction		Current	4/2/13	1/1/14	7/30/14	10/1/13	2/28/14	4/2/13	4/1/14	11/15/13	9/15/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	8.0	1.0	4.0	2.0	4.0	2.0	0.0	2.0	
	CMAQ	904,164		Expected Date	4/2/13	1/1/14	7/30/14	10/1/13	2/28/14	4/2/13	4/1/14	11/15/13	9/15/14	
	Total	1,081,664		Will Meet Target Dates	NA	✗	✗	✗	✓	✓	✓	✓	✓	
Glendale GLN08-802 (FFY 2014)	Location	Grand Canal in west Glendale, from Loop 101 to New River	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct a 1.5-mile multi-use pathway	Agency Schedule	Initial	2/26/2009	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Project Type	Construction		Current	2/26/09	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	500,000		Expected Date	2/26/09	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Total	1,337,825		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN12-102C (FFY 2015)	Location	Myrtle Avenue	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct Sidewalk Improvements	Agency Schedule	Initial	6/1/2012	12/30/13	12/30/15	6/30/13	12/30/14	6/30/13	6/30/14	6/30/14	9/15/15	
	Project Type	Construction		Current	6/1/12	12/30/13	12/30/15	6/30/13	12/30/14	6/30/13	6/30/14	6/30/14	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	400,000		Expected Date	6/1/12	12/30/13	12/30/15	6/30/13	12/30/14	6/30/13	6/30/14	6/30/14	9/15/15	
	Total	506,410		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Glendale GLN08-802CZ (FFY 2014)	Location	Grand Canal in west Glendale, from Loop 101 to New River	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct multi-use pathway	Agency Schedule	Initial	2/26/2009	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Project Type	Construction		Current	2/26/09	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	132,222		Expected Date	2/26/09	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14	3/30/14	
	Total	140,214		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Glendale GLN12-102D (FFY 2014)	Location	Myrtle Avenue	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/14	None
	Work	Design Sidewalk Improvements	Agency Schedule	Initial	12/1/2012	12/30/13	9/30/14	6/30/13	6/30/14	6/30/13	6/30/14	12/30/14	9/30/14	
	Project Type	Design		Current	12/1/12	12/30/13	9/30/14	6/30/13	6/30/14	6/30/13	6/30/14	12/30/14	9/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	137,018		Expected Date	12/1/12	12/30/13	9/30/14	6/30/13	6/30/14	6/30/13	6/30/14	12/30/14	9/30/14	
	Total	145,300		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY11-713 (FFY 2013)	Location	Citywide	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project does not meet 60% plans deadline. Project has minimum ground disturbance
	Work	Implement traffic signal system, including installation of ITS backbone and communications equipment	Agency Schedule	Initial	NA	12/3/12	3/8/13	3/1/11	6/20/12	3/1/11	1/18/13	3/8/13	5/15/13	
	Project Type	Construction		Current	NA	11/2/12	4/23/13	3/1/11	6/20/12	3/1/11	1/15/13	4/5/13	9/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	2.0	0.0	0.0	0.0	0.0	1.0	5.0	
	CMAQ	848,700		Expected Date	NA	11/2/12	4/23/13	3/1/11	6/20/12	3/1/11	1/15/13	4/5/13	9/30/13	
	Total	900,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Goodyear GDY12-801 (FFY 2014)	Location	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project will skip 60% plans
	Work	Design and construct fiber-optic interconnection for traffic signals and video	Agency Schedule	Initial	3/1/2012	6/1/13	2/1/14	7/3/12	6/1/13	5/11/12	2/1/14	2/1/14	NA	
	Project Type	Construction		Current	3/1/12	7/1/13	2/1/14	7/3/12	7/1/13	5/11/12	2/1/14	10/1/13	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	
	CMAQ	588,809		Expected Date	3/1/12	7/1/13	2/1/14	7/3/12	7/1/13	5/11/12	2/1/14	10/1/13	NA	
	Total	624,400	Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY13-901 (FFY 2014)	Location	Citywide	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	Agency Schedule	Initial	12/1/2012	12/1/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	3/1/14	8/1/14	
	Project Type	Construction		Current	12/1/12	8/30/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	10/30/13	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	3.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	700,000		Expected Date	12/1/12	8/30/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	10/30/13	8/1/14	
	Total	742,000	Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY14-101 (FFY 2015)	Location	Van Buren Street - Estrella Parkway to Cotton Lane	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Project does not meet 60% plans reequirement; will have to be watched closely in the December status report
	Work	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	Agency Schedule	Initial	1/1/2013	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	6/20/15	NA	
	Project Type	Construction		Current	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	10/30/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	749,164		Expected Date	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	10/30/14	NA	
	Total	1,000,027	Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Goodyear GDY15-461 (FFY 2015)	Location	SR303: McDowell Rd to Camelback	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install fiber and switch hardware	Agency Schedule	Initial	1/1/2014	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	10/30/14	NA	
	Project Type	Procurement		Current	1/1/14	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	10/30/14	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	219,876		Expected Date	1/1/14	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	10/30/14	NA	
	Total	233,167	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES07-315 (FFY 2014)	Location	Southern Ave at Country Club Dr	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct intersection improvement	Agency Schedule	Initial	11/1/2010	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Project Type	Construction		Current	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	910,000		Expected Date	11/1/10	1/3/12	2/1/13	10/30/11	5/4/12	10/30/11	9/24/12	NA	9/24/12	
	Total	965,005	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES12-814 (FFY 2014)	Location	Fiesta Paseo Nodes on Southern Avenue between Alma School and Dobson Road	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet 60% and ROW deadlines
	Work	Construct pedestrian refuge and shelters for the Fiesta Pathway	Agency Schedule	Initial	NA	7/1/12	1/1/14	1/1/14	8/1/13	7/1/12	1/1/14	NA	9/1/13	
	Project Type	Construction		Current	NA	7/1/12	5/5/14	1/1/14	8/30/13	7/1/12	1/1/14	NA	6/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	1.0	0.0	0.0	0.0	10.0	
	CMAQ	998,870		Expected Date	NA	7/1/12	5/5/14	1/1/14	8/30/13	7/1/12	1/1/14	NA	6/1/14	
	Total	1,426,957	Will Meet Target Dates		NA	✓	✓	✗	✓	✓	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Mesa MES13-902 (FFY 2013)	Location	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Upgrade central traffic control system software to accommodate a lite version of adaptive control	Agency Schedule	Initial	1/1/2013	NA	6/30/13	3/4/13	5/1/13	1/14/12	5/1/13	NA	7/1/13	
	Project Type	Procurement		Current	1/1/13	NA	6/24/13	3/4/13	3/18/13	1/14/12	6/28/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0	
	CMAQ	494,964		Expected Date	1/1/13	NA	6/24/13	3/4/13	3/18/13	1/14/12	6/28/13	NA	9/1/13	
	Total	524,882	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES13-906 (FFY 2013)	Location	Anonymous Re-Identification (ARID) Sensors to Detect Travel Time and Traffic Incidents	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Construction	Agency Schedule	Initial	4/9/2012	NA	6/30/13	1/1/13	5/29/13	5/30/13	6/1/13	NA	8/1/13	
	Project Type	Procurement		Current	4/9/12	NA	5/23/13	1/1/13	3/29/13	5/1/12	5/29/13	NA	6/24/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	2.0	14.0	0.0	0.0	1.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	549,362		Expected Date	4/9/12	NA	5/23/13	1/1/13	3/29/13	5/1/12	5/29/13	NA	6/24/13	
	Total	582,568	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES11-111C (FFY 2014)	Location	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet MAG deadlines, but is SRTS funded project
	Work	Construct paved shared use path	Agency Schedule	Initial	1/31/2011	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Project Type	Construction		Current	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	170,000		Expected Date	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Total	170,000	Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✗	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Mesa MES15-441D (FFY 2013)	Location	Rio Salado Pathway Segment 3	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design shared-use path project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	146,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	155,355		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES15-461D (FFY 2013)	Location	City of Mesa (Citywide)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	The project is already under design with local funds and cannot accept federal funding
	Work	Design radio communications upgrade	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	35,080		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	37,200		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Mesa MES11-111C2 (FFY 2014)	Location	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet MAG deadlines; is MAG-TA that was added late in the programming process
	Work	Construct paved shared use path	Agency Schedule	Initial	1/31/2011	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Project Type	Construction		Current	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	1,358,348		Expected Date	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Total	1,440,454		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Mesa MES14-171 (FFY 2014)	Location	East Valley; Ellsworth and Germann, Ellsworth and Queen Creek Rd	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	Project consists largely of pulling cable through existing conduit and the purchases of electronic equipment. The project location is being revised and a new schedule will be provided by the time the report is mailed to the Management Committee.
	Work	Procure and Install East Valley RCN Components	Agency Schedule	Initial	NA	NA	6/30/14	NA	6/30/14	NA	6/30/14	6/30/14	9/15/14	
	Project Type	Procurement		Current	NA	NA	6/30/14	NA	6/30/14	NA	6/30/14	6/30/14	9/15/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	298,931		Expected Date	NA	NA	6/30/14	NA	6/30/14	NA	6/30/14	6/30/14	9/15/14	
	Total	317,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Mesa MES15-441C (FFY 2015)	Location	Rio Salado Pathway Segment 3	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multi-use pathway	Agency Schedule	Initial	2/11/2013	9/23/13	5/31/14	9/23/13	4/16/14	NA	4/25/14	3/31/14	6/30/14	
	Project Type	Construction		Current	2/11/13	9/23/13	5/31/14	9/23/13	4/16/14	NA	4/25/14	3/31/14	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	999,999		Expected Date	2/11/13	9/23/13	5/31/14	9/23/13	4/16/14	NA	4/25/14	3/31/14	6/30/14	
	Total	1,199,594		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Mesa MES15-461 (FFY 2015)	Location	City of Mesa (Citywide)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure: Radio Communications Upgrade	Agency Schedule	Initial	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Project Type	Procurement		Current	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	233,864		Expected Date	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA	6/1/15	
	Total	248,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Peoria PEO13-102 (FFY 2013)	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Sponsor requests to defer to 2015
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/2012	10/1/12	9/1/13	6/30/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Project Type	Construction		Current	7/1/12	5/1/14	3/1/15	8/30/13	5/1/14	6/1/12	3/1/14	10/1/13	6/2/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	21.0	20.0	15.0	13.0	0.0	13.0	4.0	13.0	
	CMAQ	401,983		Expected Date	7/1/12	5/1/14	3/1/15	8/30/13	5/1/14	6/1/12	3/1/14	10/1/13	6/2/14	
	Total	426,281		Will Meet Target Dates	NA	✗	✗	✗	✗	✓	✗	✓	✗	
Peoria PEO13-103 (FFY 2013)	Location	67th Ave: Happy Valley Rd to approximately 1.76 miles south	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Sponsor has requested to abandon the project as the work has already been completed with private funds.; the schedule was not updated for this submittal
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/2012	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Project Type	Construction		Current	7/1/12	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	214,910		Expected Date	7/1/12	10/1/12	9/1/13	2/1/12	5/1/13	6/1/12	3/1/13	6/2/13	6/2/13	
	Total	227,900		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Peoria PEO13-901 (FFY 2014)	Location	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	Install conduit, pull boxes, fiber, and CCTV cameras	Agency Schedule	Initial	9/1/2012	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	8/1/13	7/1/14	
	Project Type	Procurement		Current	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	8/1/13	7/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	700,000		Expected Date	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	8/1/13	7/1/14	
	Total	1,000,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Peoria PEO13-902 (FFY 2014)	Location	New River Pathway, Northern Ave and Olive Ave	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	Agency Schedule	Initial	6/25/2012	4/8/13	10/10/14	7/30/12	4/5/13	NA	NA	5/1/12	11/7/11	
	Project Type	Construction		Current	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12	3/31/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	1.0	0.0	0.0	4.0	0.0	0.0	0.0	32.0	
	CMAQ	700,000		Expected Date	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12	3/31/14	
	Total	742,312		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Peoria PEO13-101 (FFY 2013)	Location	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design ITS upgrade project to the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	Agency Schedule	Initial	NA	NA	4/1/14	7/2/13	4/1/14	12/1/13	4/4/14	6/15/13	9/15/13	
	Project Type	Design		Current	NA	NA	4/1/14	7/2/13	4/1/14	12/1/13	4/4/14	6/15/13	9/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	56,580		Expected Date	NA	NA	4/1/14	7/2/13	4/1/14	12/1/13	4/4/14	6/15/13	9/15/13	
	Total	60,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX09-624 (FFY 2013)	Location	Various locations	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Construct regional ITS fiber optic backbone, phase B-1	Agency Schedule	Initial	11/1/2011	2/8/12	6/26/12	11/14/11	6/20/12	NA	5/25/12	9/15/14	9/15/13	
	Project Type	Procurement		Current	11/1/11	2/8/12	6/7/13	11/14/11	7/17/12	NA	7/23/12	6/28/13	9/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	12.0	0.0	1.0	0.0	2.0	0.0	0.0	
	CMAQ	627,095		Expected Date	11/1/11	2/8/12	6/7/13	11/14/11	7/17/12	NA	7/23/12	6/28/13	9/15/13	
	Total	665,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX09-872 (FFY 2013)	Location	Various locations	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Pave/dustproof alleys	Agency Schedule	Initial	5/15/2012	NA	6/30/13	6/15/12	2/15/13	4/12/12	3/1/13	NA	9/1/13	
	Project Type	Construction		Current	5/15/12	NA	6/30/13	6/15/12	6/30/13	4/12/12	6/30/13	NA	9/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	5.0	0.0	4.0	0.0	0.0	
	CMAQ	1,414,500		Expected Date	5/15/12	NA	6/30/13	6/15/12	6/30/13	4/12/12	6/30/13	NA	9/1/13	
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Phoenix PHX13-102 (FFY 2013)	Location	Various alley locations on 33 segments	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Construct dust proof alley project	Agency Schedule	Initial	2/12/2012	NA	6/30/13	6/15/12	2/15/13	2/12/12	6/30/12	NA	8/28/13	
	Project Type	Construction		Current	2/12/12	NA	6/30/13	6/30/12	6/30/13	4/12/12	6/30/13	NA	8/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	1.0	5.0	2.0	13.0	0.0	0.0	
	CMAQ	1,579,761		Expected Date	2/12/12	NA	6/30/13	6/30/12	6/30/13	4/12/12	6/30/13	NA	8/28/13	
	Total	1,675,250		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Phoenix PHX13-901 (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	Need to finalize with Phoenix
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	Agency Schedule	Initial	10/1/2012	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	300,395		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
Total	478,500	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX13-903 (FFY 2013)	Location	32nd St Washington St to McDowell Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	Agency Schedule	Initial	8/20/2007	5/12/12	4/1/13	1/12/12	2/15/13	NA	3/1/13	NA	5/1/13	
	Project Type	Construction		Current	8/20/07	5/12/12	6/28/13	1/12/12	6/13/13	NA	6/17/13	NA	6/28/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	3.0	0.0	4.0	0.0	4.0	0.0	2.0	
	CMAQ	455,469		Expected Date	8/20/07	5/12/12	6/28/13	1/12/12	6/13/13	NA	6/17/13	NA	6/28/13	
	Total	483,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX14-101 (FFY 2014)	Location	Indian School Road: Grand Canal to 16th Street	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Request to defer project to 2015
	Work	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	Agency Schedule	Initial	5/1/2012	9/1/13	6/30/14	3/1/13	NA	11/1/13	2/1/14	NA	6/1/14	
	Project Type	Construction		Current	5/1/12	9/27/13	10/1/14	7/29/13	3/1/14	3/1/14	10/1/14	NA	2/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	1.0	4.0	6.0	0.0	4.0	9.0	0.0	9.0	
	CMAQ	873,422		Expected Date	5/1/12	9/27/13	10/1/14	7/29/13	3/1/14	3/1/14	10/1/14	NA	2/1/15	
	Total	1,043,746		Will Meet Target Dates	NA	✗	✗	✗	✗	✓	✗	✗	✓	
Phoenix PHX14-103 (FFY 2014)	Location	Fiber Optic Backbone Expansion Phase B	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal interconnect to the City of Phoenix TMC	Agency Schedule	Initial	10/1/2013	11/1/13	6/30/14	12/1/13	7/17/12	NA	6/30/14	NA	9/1/14	
	Project Type	Procurement		Current	10/1/13	8/1/13	4/30/14	12/1/13	7/17/12	NA	6/30/14	NA	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	2.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	754,700		Expected Date	10/1/13	8/1/13	4/30/14	12/1/13	7/17/12	NA	6/30/14	NA	6/30/14	
	Total	978,143		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX11-111 (FFY 2013)	Location	Wilson School District	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization; Project is SRTS funded
	Work	Construct sidewalks	Agency Schedule	Initial	1/1/2012	NA	NA	3/1/12	5/1/12	12/1/12	6/19/13	NA	6/19/13	
	Project Type	Construction		Current	1/1/12	NA	NA	3/1/12	5/1/12	12/1/12	6/19/13	NA	6/19/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	298,724		Expected Date	1/1/12	NA	NA	3/1/12	5/1/12	12/1/12	6/19/13	NA	6/19/13	
	Total	298,724		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓	✓	
Phoenix PHX11-112 (FFY 2013)	Location	Mitchell Elementary School	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization; Project is SRTS funded
	Work	Construct sidewalks	Agency Schedule	Initial	5/1/2012	NA	NA	8/1/12	4/29/13	4/1/13	6/17/13	NA	6/20/13	
	Project Type	Construction		Current	5/1/12	NA	NA	8/1/12	4/29/13	4/1/13	6/17/13	NA	6/20/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	300,000		Expected Date	5/1/12	NA	NA	8/1/12	4/29/13	4/1/13	6/17/13	NA	6/20/13	
	Total	300,000		Will Meet Target Dates	NA	✓	✓	✗	✓	✗	✓	✓	✓	
Phoenix PHX12-112 (FFY 2013)	Location	Roosevelt Street: Central Ave to 4th Street	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization; Project is STP-TEA funded
	Work	Construct Roosevelt Row Pedestrian Project	Agency Schedule	Initial	1/1/2012	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Project Type	Construction		Current	1/1/12	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	589,218		Expected Date	1/1/12	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Total	844,684		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX12-106 (FFY 2013)	Location	Jorgensen Elementary School - 1701 W Roeser Rd	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has requested to split project into design and add construction in 2015
	Work	Sidewalk, Curb and Gutter, ADA Ramps and Street Lighting installation- west side of 17th Ave between Broadway Rd to Roeser Rd	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	5/21/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	5/21/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	330,500		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	5/21/13	
	Total	350,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX12-107 (FFY 2013)	Location	Garcia Elementary School- 1441 S 27th Ave	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has requested to split project into design and add construction in 2015
	Work	Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/12/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/12/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SRTS	398,800		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/12/13	
	Total	423,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX12-112C2 (FFY 2013)	Location	Roosevelt Street: Central Ave to 4th Street	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	Construct Roosevelt Row Pedestrian Project	Agency Schedule	Initial	1/1/2012	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Project Type	Construction		Current	1/1/12	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	1,131,600		Expected Date	1/1/12	9/25/12	6/30/13	12/7/12	8/1/12	NA	6/30/13	NA	7/8/13	
	Total	1,200,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX13-101 (FFY 2013)	Location	Fiber Optic Backbone Expansion Phase B	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Design the fiber optic backbone expansion Phase B	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	94,300		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Total	100,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-431D (FFY 2013)	Location	Phoenix Citywide Alleys	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design paving project	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	9/15/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	9/15/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	50,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	9/15/13	
	Total	53,022		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-441D (FFY 2013)	Location	Roosevelt Street	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design sidewalks, bike lanes, pedestrian bump outs, landscaping shade elements	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	99,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	104,984		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX15-461D (FFY 2013)	Location	Phoenix (Various)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design dynamic message sign installation	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	108,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Total	114,528		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-463D (FFY 2013)	Location	City of Phoenix (Various)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design CCTV PTZ traffic monitoring cameras	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	73,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/30/13	
	Total	77,413		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX13-901D (FFY 2014)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/14	None
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: Design Phase.	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	10/15/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	10/15/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	191,851		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	10/15/13	
	Total	235,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX13-901RW (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	Agency Schedule	Initial	10/1/2012	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	26,826		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA	9/15/15	
	Total	46,075		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-431C (FFY 2015)	Location	Phoenix Citywide Alleys	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Dust-Proof Unstabilized Alleys	Agency Schedule	Initial	1/30/2013	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA	9/15/15	
	Project Type	Construction		Current	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,232,662		Expected Date	1/30/13	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA	9/15/15	
	Total	1,472,662		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-441C (FFY 2015)	Location	Roosevelt Street	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct bike and pedestrian improvements.	Agency Schedule	Initial	10/1/2013	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA	6/25/15	
	Project Type	Construction		Current	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA	6/25/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	750,260		Expected Date	10/1/13	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA	6/25/15	
	Total	795,610		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Phoenix PHX15-446C (FFY 2015)	Location	Regional Bike Share	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Implementation of Regional Bike Share	Agency Schedule	Initial	1/1/2014	NA	5/1/15	5/1/14	1/1/15	6/30/14	5/15/15	NA	6/15/15	
	Project Type	Procurement		Current	1/1/14	NA	5/1/15	5/1/14	1/1/15	6/30/14	5/15/15	NA	6/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,414,500		Expected Date	1/1/14	NA	5/1/15	5/1/14	1/1/15	6/30/14	5/15/15	NA	6/15/15	
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-461 (FFY 2015)	Location	Phoenix (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	Agency Schedule	Initial	8/1/2013	12/31/13	6/30/14	9/30/13	6/30/14	NA	6/30/14	NA	6/30/15	
	Project Type	Procurement		Current	8/1/13	12/31/13	6/30/14	9/30/13	6/30/14	NA	6/30/14	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	854,811		Expected Date	8/1/13	12/31/13	6/30/14	9/30/13	6/30/14	NA	6/30/14	NA	6/30/15	
	Total	906,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX15-463 (FFY 2015)	Location	City of Phoenix (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	8/1/2013	1/1/14	7/31/14	9/15/13	6/30/15	NA	9/1/14	NA	6/30/15	
	Project Type	Procurement		Current	8/1/13	1/1/14	7/31/14	9/15/13	6/30/15	NA	9/1/14	NA	6/30/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	730,891		Expected Date	8/1/13	1/1/14	7/31/14	9/15/13	6/30/15	NA	9/1/14	NA	6/30/15	
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Queen Creek QNC12-804 (FFY 2013)	Location	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	Project ready to authorize
	Work	Construct traffic signal/CCTV system	Agency Schedule	Initial	12/1/2011	NA	2/1/13	3/28/12	5/1/13	7/19/11	5/1/13	6/1/13	8/1/13	
	Project Type	Procurement		Current	12/1/11	NA	4/29/13	3/28/12	4/1/13	7/19/11	4/2/13	6/1/13	8/1/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	254,235		Expected Date	12/1/11	NA	4/29/13	3/28/12	4/1/13	7/19/11	4/2/13	6/1/13	8/1/13	
	Total	269,602		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Queen Creek QNC13-901C (FFY 2014)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet MAG deadlines; but is tied to STP-TEA project and ADOT indicates it may be able to authorize in 2014
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	7/1/2012	4/1/13	5/31/14	11/15/12	8/31/13	11/15/12	12/31/13	6/1/14	6/30/14	
	Project Type	Construction		Current	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	0.0	0.0	0.0	0.0	18.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	0.0	0.0	4.0	0.0	9.0	0.0	0.0	
	CMAQ	525,000		Expected Date	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13	6/30/14	
	Total	635,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✗	✓	✓	
Queen Creek QNC12-100 (FFY 2014)	Location	North Bank Queen Creek Wash: Hawes Rd and Ellsworth	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Project does not meet MAG deadlines but is a STP-TEA project and ADOT indicates it may be able to authorize in 2014
	Work	Construct a one mile 8' wide multi-use path	Agency Schedule	Initial	NA	8/1/13	NA	1/1/14	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	8/1/13	NA	1/1/14	NA	NA	NA	NA	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	486,926		Expected Date	NA	8/1/13	NA	1/1/14	NA	NA	NA	NA	NA	
	Total	516,358		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Salt River Pima-Maricopa Indian Community SRP12-801RW (FFY 2013)	Location	Pave Dirt Roads: Center Rd, Mesa Dr, McDonald, and Alma School	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project is ready for authorization
	Work	ROW: Unpaved Road	Agency Schedule	Initial	NA	NA	NA	8/1/12	6/30/13	7/28/11	7/1/15	12/1/13	9/15/13	
	Project Type	Right-of-Way		Current	NA	NA	NA	8/1/12	6/30/13	7/28/11	7/1/15	12/1/13	9/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,000,000		Expected Date	NA	NA	NA	8/1/12	6/30/13	7/28/11	7/1/15	12/1/13	9/15/13	
	Total	1,060,445		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✗	✓	✓	
Salt River Pima-Maricopa Indian Community SRP12-801C (FFY 2015)	Location	Pave Dirt Roads: Center Rd, Mesa Dr, McDonald, and Alma School	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct: Pave Unpaved Road	Agency Schedule	Initial	11/15/2011	7/1/13	8/1/14	8/1/12	6/30/13	7/28/11	7/1/15	12/1/11	7/1/15	
	Project Type	Construction		Current	11/15/11	7/1/13	8/1/14	8/1/12	6/30/13	7/28/11	7/1/15	12/1/11	7/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,589,595		Expected Date	11/15/11	7/1/13	8/1/14	8/1/12	6/30/13	7/28/11	7/1/15	12/1/11	7/1/15	
	Total	4,099,312		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT13-902 (FFY 2014)	Location	Citywide	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	Sponsor has requested to abandon the project; Project schedule was not updated for this submittal
	Work	Last mile connections from city Fiber Network	Agency Schedule	Initial	6/12/2013	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Project Type	Procurement		Current	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	350,000		Expected Date	6/12/13	11/12/12	4/15/14	2/15/14	5/15/14	NA	NA	NA	6/15/14	
	Total	700,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Scottsdale SCT14-102 (FFY 2014)	Location	Frank Lloyd Wright Blvd & Loop 101	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	Sponsor has requested to transfer sponsorship of the project to Maricopa County
	Work	Construct/Install adaptive traffic control	Agency Schedule	Initial	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Project Type	Procurement		Current	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	36,328		Expected Date	NA	NA	3/1/14	3/4/13	10/1/13	3/5/13	3/1/14	NA	4/1/14	
	Total	50,850		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT14-103 (FFY 2014)	Location	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	2/1/2013	9/17/12	5/10/14	8/1/12	7/29/13	2/1/13	10/16/13	NA	5/2/14	
	Project Type	Construction		Current	2/1/13	7/1/13	5/1/14	2/1/13	7/29/13	8/1/13	10/31/13	NA	1/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	0.0	7.0	0.0	6.0	1.0	0.0	0.0	
	CMAQ	1,267,904		Expected Date	2/1/13	7/1/13	5/1/14	2/1/13	7/29/13	8/1/13	10/31/13	NA	1/1/14	
	Total	1,344,543		Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓	
Scottsdale SCT14-104 (FFY 2014)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Design and Construct multi-use path	Agency Schedule	Initial	10/1/2012	2/1/12	10/2/12	6/1/11	4/12/12	NA	4/2/12	NA	6/27/12	
	Project Type	Construction		Current	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	28.0	30.0	42.0	37.0	0.0	37.0	0.0	36.0	
	CMAQ	1,600,000		Expected Date	10/1/12	4/1/14	2/1/15	8/1/14	2/1/15	NA	2/1/15	NA	4/1/15	
	Total	3,511,700		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✓	✗	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Scottsdale SCT13-119 (FFY 2013)	Location	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Sponsor has abandoned the Project; Project schedule was not updated for this submittal
	Work	Design work for Pave Dirt Roads	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	105,658		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Total	112,045		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✗	✗	
Scottsdale SCT15-463D (FFY 2013)	Location	Scottsdale (Various)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	None
	Work	Design highway advisory radio	Agency Schedule	Initial	6/1/2013	NA	NA	NA	NA	NA	NA	NA	7/20/13	
	Project Type	Design		Current	6/1/13	NA	NA	NA	NA	NA	NA	NA	7/20/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	38,000		Expected Date	6/1/13	NA	NA	NA	NA	NA	NA	NA	7/20/13	
	Total	40,297		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Scottsdale SCT15-463 (FFY 2015)	Location	Scottsdale (Various)	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Highway advisory radio deployment	Agency Schedule	Initial	6/1/2013	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA	9/15/15	
	Project Type	Procurement		Current	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	380,040		Expected Date	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA	9/15/15	
	Total	418,040		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Surprise SUR11-714C (FFY 2013)	Location	Bell Rd: US-60 (Grand Ave) to 114th Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project Sponsor has Requested to defer the project to 2014
	Work	Design, acquire right of way and construct a multi-use path	Agency Schedule	Initial	1/1/2011	9/2/11	4/30/13	1/1/11	12/15/11	1/2/11	6/30/13	NA	6/30/13	
	Project Type	Construction		Current	1/1/11	9/2/11	3/30/14	1/1/11	12/15/11	1/2/11	12/30/13	8/13/13	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	12.0	0.0	0.0	0.0	7.0	0.0	13.0	
	CMAQ	777,975		Expected Date	1/1/11	9/2/11	3/30/14	1/1/11	12/15/11	1/2/11	12/30/13	8/13/13	6/30/14	
	Total	825,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✓	✗	
Surprise SUR12-801C (FFY 2013)	Location	Dove Valley Rd: 187th Ave to 203rd Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project Sponsor has requested to defer project to 2014 due to right-of-way issues Approval of the deferral will require special action by the MAG committees as this project has been deferred previously.
	Work	Pave Unpaved Road	Agency Schedule	Initial	1/1/2011	1/1/12	4/30/13	1/1/11	2/15/12	NA	NA	4/11/12	7/31/13	
	Project Type	Construction		Current	1/1/11	1/1/12	3/30/14	1/1/11	2/28/12	NA	12/30/13	4/11/12	6/30/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	12.0	
	CMAQ	872,275		Expected Date	1/1/11	1/1/12	3/30/14	1/1/11	2/28/12	NA	12/30/13	4/11/12	6/30/14	
	Total	930,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✓	✗	
Surprise SUR13-101 (FFY 2013)	Location	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	2/1/2012	3/15/13	12/15/12	1/15/12	1/8/13	2/1/12	2/1/13	6/1/13	7/1/13	
	Project Type	Construction		Current	2/1/12	3/15/13	7/15/13	1/15/12	5/22/13	2/1/12	6/11/13	6/25/13	9/15/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	8.0	0.0	5.0	0.0	5.0	1.0	3.0	
	CMAQ	581,180		Expected Date	2/1/12	3/15/13	7/15/13	1/15/12	5/22/13	2/1/12	6/11/13	6/25/13	9/15/13	
	Total	616,310		Will Meet Target Dates	NA	✗	✗	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP10-620 (FFY 2014)	Location	Broadway Rd: Rural Rd to Mill Ave	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	Agency Schedule	Initial	6/1/2009	1/15/11	12/1/13	1/15/11	5/1/13	5/1/11	7/1/12	NA	9/15/14	
	Project Type	Construction		Current	6/1/09	1/15/11	3/1/14	1/15/11	5/1/14	5/1/11	1/1/14	NA	9/15/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	3.0	0.0	13.0	0.0	20.0	0.0	0.0	
	CMAQ	3,857,670		Expected Date	6/1/09	1/15/11	3/1/14	1/15/11	5/1/14	5/1/11	1/1/14	NA	9/15/14	
	Total	5,143,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP10-629 (FFY 2013)	Location	Salt River: I-10/Tempe Drain to Priest	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Construct Multi-use path	Agency Schedule	Initial	NA	6/12/11	7/1/12	1/1/11	6/1/12	1/1/11	6/15/12	NA	9/30/12	
	Project Type	Construction		Current	NA	6/12/11	7/1/12	1/1/11	6/1/12	1/1/11	6/15/12	NA	9/30/12	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	961,861		Expected Date	NA	6/12/11	7/1/12	1/1/11	6/1/12	1/1/11	6/15/12	NA	9/30/12	
	Total	1,020,001		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP12-805 (FFY 2013)	Location	Hardy Dr: University Dr to Broadway Rd	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	None
	Work	Pedestrian and bicycle improvements	Agency Schedule	Initial	4/15/2012	10/15/12	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Project Type	Construction		Current	4/15/12	10/15/12	6/30/13	10/15/12	5/6/13	6/30/12	6/28/13	NA	6/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	2.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,600,000		Expected Date	4/15/12	10/15/12	6/30/13	10/15/12	5/6/13	6/30/12	6/28/13	NA	6/28/13	
	Total	1,766,109		Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP13-101 (FFY 2013)	Location	Holdeman Neighborhood Alley Stabilization	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/30/13	6/30/13	NA	9/30/13	None
	Work	Construct alley stabilization project	Agency Schedule	Initial	6/15/2012	NA	5/15/13	9/15/12	5/15/13	6/30/12	5/15/13	NA	7/1/13	
	Project Type	Construction		Current	6/15/12	NA	6/10/13	9/15/12	6/10/13	6/30/12	6/18/13	NA	6/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	
	CMAQ	747,823		Expected Date	6/15/12	NA	6/10/13	9/15/12	6/10/13	6/30/12	6/18/13	NA	6/28/13	
	Total	793,025		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP13-102 (FFY 2013)	Location	North Tempe neighborhood alley stabilization	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/30/12	6/30/13	NA	9/30/13	None
	Work	Construct alley stabilization project	Agency Schedule	Initial	1/15/2012	NA	6/30/13	9/15/12	5/1/13	6/30/12	5/15/13	NA	9/30/13	
	Project Type	Construction		Current	1/15/12	NA	6/21/13	9/15/12	6/10/13	6/30/12	6/18/13	NA	6/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	2.0	0.0	1.0	0.0	0.0	
	CMAQ	961,105		Expected Date	1/15/12	NA	6/21/13	9/15/12	6/10/13	6/30/12	6/18/13	NA	6/28/13	
	Total	1,019,200		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP13-902 (FFY 2013)	Location	City Wide	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	1/0/00	6/30/13	NA	9/30/13	None
	Work	Procure and install traffic control cabinets and hardware-Phase 1 of 3	Agency Schedule	Initial	10/1/2012	10/25/12	6/30/13	5/29/12	11/16/12	6/30/12	10/16/12	NA	4/1/13	
	Project Type	Construction		Current	10/1/12	4/1/13	6/26/13	5/29/12	4/9/13	6/30/12	10/16/12	NA	9/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	6.0	0.0	0.0	5.0	0.0	0.0	0.0	6.0	
	CMAQ	726,110		Expected Date	10/1/12	4/1/13	6/26/13	5/29/12	4/9/13	6/30/12	10/16/12	NA	9/1/13	
	Total	770,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

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Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP14-101 (FFY 2014)	Location	Rural Road to Kiwanis Park	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct multiuse path	Agency Schedule	Initial	9/1/2013	5/1/13	7/1/14	12/1/12	7/1/13	12/1/12	7/1/14	NA	9/30/14	
	Project Type	Construction		Current	9/1/13	5/1/14	7/1/14	12/1/13	7/1/14	12/1/13	7/1/14	NA	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	13.0	0.0	13.0	13.0	13.0	0.0	0.0	0.0	
	CMAQ	1,323,000		Expected Date	9/1/13	5/1/14	7/1/14	12/1/13	7/1/14	12/1/13	7/1/14	NA	9/30/14	
	Total	1,690,000		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	
Tempe TMP14-102 (FFY 2015)	Location	Corridors of Elliot/Guadalupe/ Warner	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct/Install fiber optic communication to the signals and install wireless radios with CCTVs monitors	Agency Schedule	Initial	5/1/2014	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Project Type	Construction		Current	5/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,333		Expected Date	5/1/14	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Total	547,619		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP14-103 (FFY 2013)	Location	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Project has minimum ground disturbance and will skip 60% plans
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	7/1/2012	3/1/13	6/30/14	5/1/13	6/30/14	5/1/13	6/30/14	NA	9/30/14	
	Project Type	Construction		Current	7/1/12	3/1/13	6/18/13	5/1/13	6/10/13	4/1/13	6/18/13	NA	6/28/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	13.0	0.0	14.0	1.0	13.0	0.0	16.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	482,057		Expected Date	7/1/12	3/1/13	6/18/13	5/1/13	6/10/13	4/1/13	6/18/13	NA	6/28/13	
	Total	511,197		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP12-104 (FFY 2012)	Location	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Target Dates			NA	6/30/12	NA	6/30/12	NA	6/30/12	NA	9/30/12	None
	Work	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa	Agency Schedule	Initial	1/1/2012	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Project Type	Construction		Current	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	943,000		Expected Date	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Total	1,004,000		Will Meet Target Dates	NA	✓	✗	✓	✗	✓	✗	✓	✗	
Tempe TMP12-104D (FFY 2013)	Location	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Cannot comply with deadlines as is a closeout TA-MAG project
	Work	Design multi-use path	Agency Schedule	Initial	1/1/2012	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/15/13	
	Project Type	Design		Current	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/15/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	196,749		Expected Date	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/15/13	
	Total	208,642		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP15-461D (FFY 2013)	Location	City of Tempe (Various)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/13	Project is ready for authorization
	Work	Design fiber optic interconnection	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	6/10/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/10/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	36,000		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/10/13	
	Total	38,176		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Tempe TMP12-104C2 (FFY 2014)	Location	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct multi-use path	Agency Schedule	Initial	1/1/2012	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Project Type	Construction		Current	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	2,074,438		Expected Date	1/1/12	7/1/13	6/30/13	10/15/12	6/30/13	6/30/12	6/30/13	NA	9/1/13	
	Total	2,199,828		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Tempe TMP15-461 (FFY 2015)	Location	City of Tempe (Various)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop 101	Agency Schedule	Initial	10/1/2013	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Project Type	Construction		Current	10/1/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	287,751		Expected Date	10/1/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Total	305,145		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Valley Metro/RPTA VMT13-104 (FFY 2013)	Location	Statewide	Target Dates			NA	6/30/13	NA	6/30/13	NA	NA	NA	9/30/13	STP-TEA funded Bicycle education project. The project has authorized
	Work	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	Agency Schedule	Initial	NA	NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	6/30/13	
	Project Type	Procurement		Current	NA	NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	6/30/13	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	248,128		Expected Date	NA	NA	6/30/13	NA	6/30/13	NA	6/30/13	6/30/13	6/30/13	
	Total	263,126		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category		Design			Environmental		Right-of-Way		IGA Approved		FHWA Author-ization
					Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved			
Wickenburg WKN10-801 (FFY 2013)	Location	US93 Bypass at Hassayampa River	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Sponsor has requested to defer the project to 2014
	Work	Construct Wickenburg Pedestrian and Bicycle Bridge	Agency Schedule	Initial	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Project Type	Construction		Current	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	483,279		Expected Date	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Total	512,491		Will Meet Target Dates	NA	✓	✗	✓	✓	✗	✓	✓	✗	
Wickenburg WKN10-801C2 (FFY 2013)	Location	US93 Bypass at Hassayampa River	Target Dates			6/1/12	6/30/13	6/1/12	6/30/13	6/1/12	6/30/13	NA	9/30/13	Sponsor has requested to defer the project to 2014
	Work	Construct pedestrian and byclce bridge	Agency Schedule	Initial	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Project Type	Construction		Current	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TA-MAG	99,421		Expected Date	NA	6/24/11	10/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Total	105,431		Will Meet Target Dates	NA	✓	✗	✓	✓	✗	✓	✓	✗	

**ATTACHMENT
#5**

Agenda Item #8

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 30, 2013

SUBJECT:

Project Changes – Amendment and Administrative Modification to the FY 2013 Arterial Life Cycle Program, FY 2011-2015 MAG Transportation Improvement Program and the Regional Transportation Plan 2010 Update

SUMMARY:

The Fiscal Year 2011-2015 MAG Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) 2010 Update were approved by the MAG Regional Council on July 28, 2010, and have been modified twenty six times, with the latest modification approved on June 19, 2013 and an administrative correction that is pending. Since then, corrections are needed.

The project listings in Table A include changes requested by the Arizona Department of Transportation and by member agencies on projects funded with Interstate Maintenance (IM), National Highway Performance Program (NHPP), Rail Grade Safety (STP_RGS), State Planning and Research (NHPP/SHRP 2), Congestion Mitigation and Air Quality (CMAQ) program, Surface Transportation Program (STP-AZ) funding, Transportation Enhancement (STP-TEA), and Highway Safety Improvement Program (HSIP). Project costs were reviewed based on current project schedules and updated engineering cost estimates as appropriate. Based on the Regional Council action from January 23, 2013, FY 2013 projects costs have been modified to allow maximum federal participation on CMAQ funded project in the Bicycle-Pedestrian, Intelligent Transportation Systems, and Paving of Un-Paved Dirt Roads programs. Total FY2013 CMAQ increases for included modifications on this action is \$1,021,776.

The project listings in Table B include changes to the Federal Transit Administration (FTA) funded transit projects. Projects are funded with CMAQ Flex funding and FTA Section 5309 discretionary funds. Modifications include moving CMAQ funds from Mill Avenue to Central Mesa Extension to better align with the current construction schedule and adjustment of 5309 Discretionary funds awarded to the Phoenix-Mesa region in FY2011.

The attachment listings in Table C (modifications to the TIP) and Table D (non-TIP modifications) contain modifications to the FY 2014 Arterial Life Cycle Program (ALCP). Modifications include an adjustment to the Avendia Rio Salado project to reflect updated project costs; reimbursement amounts and years remain unchanged. Modifications also include an early advancement of CMAQ funds to the Mesa Main Street: Mesa Drive to Gilbert Road light rail extension. The advancement will address unused FFY2013 federal obligation authority, reduce debt service costs on the project, and improve the year-to-year funding balance of the ALCP. Table D that includes Non-TIP modifications to the ALCP will be available at the Transportation Review Committee meeting on August 1, 2013.

All of the projects to be amended may be categorized as exempt from conformity determinations and an administrative modification does not require a conformity determination.

PUBLIC INPUT:

None has been received.

PROS & CONS:

PROS: Approval of this TIP amendment and administrative modification will allow the projects to proceed in a timely manner.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Projects that wish to utilize transportation federal funds need to be shown in the TIP in the year that they expect to commence and may need to undergo an air quality conformity analysis or consultation.

POLICY: This amendment and administrative modification request is in accordance with MAG guidelines.

ACTION NEEDED:

Recommend approval of amendments and administrative modifications to the FY 2011-2015 MAG Transportation Improvement Program, FY 2014 Arterial Life Cycle Program, and as appropriate, to the Regional Transportation Plan 2010 Update.

PRIOR COMMITTEE ACTIONS:

None.

CONTACT PERSON:

Teri Kennedy, Transportation Improvement Program Manager, (602) 254-6300.

Table A. Non-ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program That May Require Air Quality Conformity Consultation

HIGHWAY		7/28/2013																	#28
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
ADOT	Highway	2014	DOT13-172	303: El Mirage Rd	Construct Traffic Interchange	0.2	4	4	-	FLCP		Freeway	NHPP	29,233,000	1,767,000	0	31,000,000	Amend: Modify project funding. Change from 100% RARF to 96.3% NHPP.	Feb-15
ADOT	Highway	2014	DOT14-152	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	Construction Interim TI	0.2	4	4	-	FLCP		Freeway	NHPP	45,641,200	2,758,800	0	48,400,000	Amend: Modify project funding from NHS to NHPP.	Apr-15
Avondale	Highway	2013	AVN13-901	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	2.1	6	6	----	No	----	ITS	CMAQ	1,119,429	-	67,664	\$ 1,197,093	Amend: Increase total project cost based on updated engineering estimate, increase federal funding by \$100,000 to maximum federal match of 94.3%.	Q4 2014
Avondale	Highway	2014	AVN14-107	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Construct multiuse path	1.0	4	4	----	No	----	Bicycle	CMAQ	1,077,405	-	2,250,000	\$ 3,327,405	Amend: Increase total project cost by \$1,935,358 based on engineering update. Increase local funding by \$1,935,358.	Q4 2015
ADOT	Highway	2014	BKY14-179	Apache Rd, North of MC 85	Construct railroad safety project by Railroad	0.1	2	2	72614	No	-	Safety	STP-RGC	75,000	-	-	\$ 75,000	Amend: New Project. Railroad related work. Under ADOT STIP as item 72614. Railroad safety project using FHWA funds administered by ADOT Utility & Railroad Section.	Summer 2014
Chandler	Highway	2012	CHN08-610C	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	0.0	0	0	---	No	S712-01	Bicycle	CMAQ	4,342,475	---	---	\$ 4,342,475	Amend: Delete project, duplicate TIP listing.	-
Chandler	Highway	2013	CHN13-103	Various Locations-- Citywide	Upgrade Bike Lane Pavement Symbols-- Phase 1	0.0	0	0	---	No	---	Safety	HSIP	94,555	---	---	\$ 94,555	Amend: Delete project	-
Chandler	Highway	2013	CHN14-102	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Construct ITS project for fiber communications from signals to the TCM	9.0	0	0	----	No	----	ITS	CMAQ	909,207	-	54,957	\$ 964,164	Amend: Based on updated engineering cost estimate. Change in total cost by \$158,125. Increase local and federal costs.	Q42014
ADOT	Highway	2013	DOT08-6C38	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	1.0	6	6	---	No	---	Freeway	CMAQ	471,500	---	28,500	\$ 500,000	Amend: Delete project.	-
ADOT	Highway	2014	DOT14-178	8: Freeman Rd to County Line	Construct Pavement Preservation	6.5	4	4	-	No	-	Freeway	NHPP/SHRP 2	282,900	-	17,100	\$ 300,000	Amend: Add a new pavement preservation construction project in FY 2014 for \$300,000. SHRP 2 portion is \$30,000 and NHPP portion is 252,900.	Q42015

HIGHWAY		7/28/2013																	#28
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
ADOT	Highway	2014	DOT14-179	Litchfield Road (Goodyear)	Construct railroad safety project by Railroad	0.1	5	5	No	No	-	Safety	STP-RGC	230,000	-	2,300	\$ 232,300	Amend: New Project. Railroad related work. Under ADOT STIP as item 72614. Railroad safety project using FHWA funds administered by ADOT Utility & Railroad Section. Project modification for final invoices and work.	Fall 2013
El Mirage	Highway	2014	ELM13-101	Various Arterial Traffic Signals within City of El Mirage	Design ITS project for various arterial traffic signals within El Mirage limits	13.0	0	0	----	No	----	ITS	Local	-	-	62,550	\$ 62,550	Amend: Change funding source from federal to local and defer a year in the TIP.	Q4 2016
Gilbert	Highway	2013	GLB11-102	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Design pave unpaved road project	0.8	2	2	---	No	---	Air Quality	CMAQ	28,549	---	1,726	\$ 30,275	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB11-103	156th St: Riggs Rd to 0.25 miles south	Design pave unpaved road project	0.3	2	2	---	No	---	Air Quality	CMAQ	9,548	---	577	\$ 10,125	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB11-806	Ryan Road: Greenfield Rd to 164th St.	Pave Unpaved Road	0.5	0	0	---	No	---	Air Quality	CMAQ	162,760	---	9,840	\$ 172,600	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB11-807	Walnut Road: 162nd Street to 164th Street	Design pave dirt road project	0.3	0	0	---	No	---	Air Quality	CMAQ	7,261	---	439	\$ 7,700	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB11-808	Bonanza Road: 156th St to 157th St	Design pave dirt road project	0.2	0	0	---	No	---	Air Quality	CMAQ	4,244	---	257	\$ 4,501	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB12-801	Walnut Road: 162nd Street to 164th Street	Pave Unpaved Road	0.3	0	0	---	No	---	Air Quality	CMAQ	87,038	---	5,262	\$ 92,300	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB12-802	Bonanza Road: 156th St to 157th St	Pave Unpaved Road	0.2	0	0	---	No	---	Air Quality	CMAQ	53,279	---	3,221	\$ 56,500	Amend: Delete project, completed locally	-
Gilbert	Highway	2013	GLB13-101	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Design for the installation of fiber optic communication lines and add CCTV cameras, traffic signal video detection, and controllers near	3.0	0	0	---	No	---	ITS	CMAQ	41,677	---	2,519	\$ 44,196	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB13-102	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Construct pave unpaved road project	0.8	2	2	---	No	---	Air Quality	CMAQ	248,125	---	15,000	\$ 263,125	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB13-103	156th St: Riggs Rd to 0.25 miles south	Construct pave unpaved road project	0.3	2	2	---	No	---	Air Quality	CMAQ	88,500	---	5,875	\$ 94,375	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB13-905	Guadalupe Rd, Higley Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	6.5	2	2	---	No	---	ITS	CMAQ	122,234	---	63,000	\$ 185,234	Amend: Delete project, completed locally	-
Gilbert	Highway	2014	GLB14-101	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	Construct bicycle crossing improvements	0.1	4	4	---	No	---	Bicycle	CMAQ	497,000	---	138,000	\$ 635,000	Amend: Delete project, completed locally	-

HIGHWAY		7/28/2013																	#28
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Glendale	Highway	2016	GLN14-101	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	3.5	0	0	----	No	----	ITS	CMAQ	904,164	-	177,500	\$ 1,081,664	Amend: Defer from FY2013 to FY2015.	Q4 2017
MAG	Highway	2013	MAG13-108	MAG Regionwide	Transportation planning and air quality studies and support	0.0	0	0	----	No	----	Other	CMAQ	350,000	-	25,000	\$ 375,000	Admin: Reduce Federal amount from \$450,000 to \$350,000, New total cost based on engineering estimate is \$375,000.	Q4 2014
Mesa	Highway	2012	MES11-111	Porter Park Pathway: Mesa	Design: paved share use path	1.1	0	0	----	No	----	Safety	SRTS	130,000			\$ 130,000	Admin: Delete listing, duplicate	-
Mesa	Highway	2014	MES11-111C	Porter Park Pathway: Mesa	Construct paved shared use path	1.1	0	0	----	No	----	Safety	SRTS	93,295	-	-	\$ 93,295	Amend: Split project into design and construction phases, decrease Federal funding for construction by \$76,705	Q4 2015
Mesa	Highway	2013	MES11-111D	Porter Park Pathway: Mesa	Design: paved share use path	1.1	0	0	----	No	----	Safety	SRTS	76,705	-	-	\$ 76,705	Amend: New Design phase from construction.	Q4 2015
Mesa	Highway	2013	MES13-101	Various Locations-- Citywide	Additional Signal Heads-- Phase 1	0.0	0	0	----	No	----	Safety	HSIP	176,831			\$ 176,831	Amend: Delete project	-
Mesa	Highway	2013	MES15-461D	City of Mesa (Citywide)	Design radio-communications upgrade	3.0	0	0	----	No	----	ITS	CMAQ	35,080		2,120	\$ 37,200	Amend: Delete project.	-
MMC-Scottsdale	Highway	2014	MMA14-104SCT	Frank Llyod Wright Blvd & Loop 101	Construct/Install adaptive traffic control	3.0	0	0	----	No	----	ITS	CMAQ	36,328	-	14,522	\$ 50,850	Amend: Change Lead Agency from Scottsdale to Maricopa County (MMA). Old TIP SCT14-102.	Q4 2015
Maricopa County	Highway	2013	MMA15-434D	New River Area	Design paving project	4.4	4	4	----	No	----	Air Quality	CMAQ	220,000	-	13,298	\$ 233,298	Admin: Correct length from .5 to 4.37 miles. Scribner's error.	Q4 2015
Maricopa County	Highway	2015	MMA15-441C	McDowell Rd: 76th St to Usery Pass Rd	Construct bike lanes	2.1	0	0				Bike/Ped	CMAQ	556,747	-	71,920	\$ 628,667	Admin: Increased the estimated project cost based on engineering estimate. Increase total cost by \$38,267, increase federal cost by \$36,086, decrease local cost by \$36,085.	Q4 2016
Peoria	Highway	2013	PEO12-110	Intersection of Cactus Rd and 75th Avenue	Design intersection improvement.	0.1	4	4	-	-	-	ADOT Safety	HSIP-AZ	647,465	-	212,235	\$ 859,700	Admin: ADOT award is 647,465 HSIP, with 212,235 local required. Increase Federal amount by \$305,068, increase local amount by \$191,538.	2016
Peoria	Highway	2013	PEO12-111	Peoria Ave and 75th Ave	Design intersection improvement.	0.2	0	0	-	-	-	ADOT Safety	HSIP-AZ	775,600	-	74,400	\$ 850,000	Admin: ADOT award is 775,600 HSIP and 74,400 Local. Increase Federal by \$141,458 and increase local by \$36,069.	2016

HIGHWAY		7/28/2013																	#28
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Peoria	Highway	2015	PEO13-102	Lake Pleasant Parkway: L303 to SR74	Pave Unpaved Shoulders	1.9	0	0	----	No	----	Air Quality	CMAQ	401,983	-	24,298	\$ 426,281	Amend: Defer project from FY2013 to FY2015.	Q4 2016
Peoria	Highway	2014	PEO13-902c2	New River Pathway, Northern Ave and Olive Ave	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern.	1.1	4	4	----	No	----	Bicycle	STP-TEA	250,000	-	192,577	\$ 442,577	Amend: Defer from FY2013 to FY2014, Request to modify limits to match other phases.	Q4 2015
Phoenix	Highway	2013	PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1.	30.0	0	0	----	No	----	ITS	CMAQ	737,031	-	44,550	\$ 781,581	Amend: Updated engineering estimate, total project cost increased by \$116,581; increase federal funding to \$737,031 and adjust local match to 5.7%. Previously, Federal funding was reduced to meet MAP-21 requirements.	Q4 2014
Phoenix	Highway	2013	PHX12-106	Jorgensen Elementary Sch	Design Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation west side of 17th Ave (Broadway to Roeser Rd).	0.0	0.5	2	2	-	-	Safety	SRTS	80,000	-	-	\$ 80,000	Amend: Defer construction from FY2013 to FY14. Split project into design and construction phases. Total Federal amount of project does not change.	Q42015
Phoenix	Highway	2014	PHX12-106C	Jorgensen Elementary Sch	Construct Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation west side of 17th Ave (Broadway to Roeser Rd)	0.0	0.5	2	2	-	-	Safety	SRTS	250,500	-	20,000	\$ 250,000	Amend: Split project into Design and Construction Phases, Move design to FY13 move construction to FY14. Split funding between phases.	Q4 2015
Phoenix	Highway	2013	PHX12-107	Garcia Elementary School-1441 S 27th Ave	Design Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation-north side of Yuma St between 27th Ave and 28th Ave	0.1	2	2	----	No	----	Safety	SRTS	88,000	-	-	\$ 88,000	Amend: Split project into Design and construction phases. Reduce total listing cost.	Q4 2015
Phoenix	Highway	2014	PHX12-107C	Garcia Elementary School-1441 S 27th Ave	Construct: Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation-north side of Yuma St between 27th Ave and 28th Ave	0.1	2	2	----	No	----	Safety	SRTS	310,800	-	-	\$ 310,800	Amend: Split project into Design and construction phases. Add new construction phase.	Q4 2015

HIGHWAY		7/28/2013																	#28
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Phoenix	Highway	2015	PHX14-101	Indian School Road: Grand Canal to 16th Street	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	0.5	6	6	----	No	----	Bicycle	CMAQ	873,422	-	170,324	\$ 1,043,746	Amend: Defer from FY2014 to FY2015.	Q4 2016
Maricopa County	Highway	2013	QNC13-903D	Riggs Rd: Ellsworth Rd to Meridian Rd	Design roadway widening	3.0	0	6	-	No	-	street	Local	-	-	500,000	\$ 500,000	Amend: Add New locally funded design project, McDot is Lead Agency on Queen Creek Construction Project.	Q4 2015
Scottsdale	Highway	2013	SCT13-119	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Design work for Pave Dirt Roads	3.7	2	2	---	No	---	Air Quality	CMAQ	105,658	---	6,387	\$ 112,045	Amend: Delete project, design completed locally.	Q4 2015
Scottsdale	Highway	2014	SCT13-902	Citywide	Last mile connections from city Fiber Network	1.0	0	0	---	No	---	ITS	CMAQ	350,000	---	350,000	\$ 700,000	Amend: Split project into Design and Construction Phases; Add Constuction Phase, Move construction to FY14.	-
Surprise	Highway	2014	SUR11-714C	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.5	6	6	----	No	----	Pedestrian	CMAQ	777,975	-	47,025	\$ 825,000	Amend: Defer project from FY2013 to FY2014.	Q4 2016
Tempe	Highway	2013	TMP10-629	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	0.0	0	0	----	No	----	Bicycle	CMAQ	961,861	-	58,140	\$ 1,020,001	Amend: Based on current engineering estimate, Increase total cost from 1,020,001 to \$1,089,320. Increase local cost by \$69,319.	Q4 2014
Tempe	Highway	2013	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.0	4	4	----	No	----	Pedestrian	CMAQ	2,349,956	-	142,044	\$ 2,492,000	Amend: Change FY2012 to 2013. Based on current engineering estimate, reduce total cost from \$6,525,080 to \$2,492,000. Reduce local cost to minimum match.	Q4 2014
Tempe	Highway	2014	TMP12-104	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa	0.8	0	0	----	No	----	Bicycle	STP-TEA	943,000	-	61,000	\$ 1,004,000	Amend: Defer from FY2012 to FY2014.	Q42015

HIGHWAY		7/28/2013																	#28
Agency	Section	Year	TIP ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note	Open to service
Tempe	Highway	2013	TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1.0	4	4	-----	No	-----	Pedestrian	CMAQ	1,811,884	-	109,520	\$ 1,921,404	Admin: Updated engineering cost estimate for a total project increase of \$155,295. Increase to federal maximum match. Increase federal by \$211,884, decrease local by \$56,589.	Q4 2014
Tempe	Highway	2014	TMP14-101	Rural Road to Kiwanis Park	Construct multiuse path	5.0	2	2	-----	No	-----	Bicycle	CMAQ	1,323,000	-	178,400	\$ 1,501,400	Amend: Based on current engineering estimate, Decrease local and total cost to by \$188,600.	Q4 2015
ADOT	Highway	2014	TMP14-177c	University Drive (Tempe)	Construct railroad safety project by Railroad	0.1	4	4	72614	No	-	Safety	STP-RGC	550,000	-	-	\$ 550,000	Amend: New Project. Railroad related work. Under ADOT STIP as item 72614. Railroad safety project using FHWA funds administered by ADOT Utility & Railroad Section.	Spring 2014
Tempe	Highway	2014	TMP14-178c2	University Drive (Tempe)	Construct median, relocate sidewalk	0.1	4	4	72614	No	-	Safety	STP-RGC	100,000	-	-	\$ 100,000	Amend: City of Tempe related work. Under ADOT STIP as item 72614. Tempe to relocate improvements affected by Railroad safety project	Spring 2014
Tempe	Highway	2014	TMP14-178RW	University Drive (Tempe)	Right of way Acquisition	0.1	4	4	72614	No	-	Safety	STP-RGC	25,000	-	-	\$ 25,000	Amend: City of Tempe right of way acquisition from Railroad in support of Railroad/Tempe work . Under ADOT STIP as item 72614.	Spring 2014
Wickenburg	Highway	2014	WKN10-801	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	0.1	0	0	-----	No	-----	Other	STP-TEA	483,279	-	29,212	\$ 512,491	Amend: Defer Project from FY2013 to FY2014 based on ADOT PM recommendation.	Q4 2015

Transit-Table B

Maricopa Association of Governments

Table B. Transit Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program

Transit														
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Notes:
VMT12-103T	Valley Metro Rail	Regionwide	Electric Fan Retrofit - about 70 buses - FY2011 5309-Disc. Funds			0	0	0	5309-Disc	\$ 337,429	\$ 1,723,944	\$ -	\$ 2,061,373	Admin: Lower local cost by \$36,800
VMR10-704T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2011		0	0	0	CMAQ-Flex	\$ -	\$ 2,726,000	\$ 681,500	\$ 3,407,500	Amend: Changed location from Mill Ave and scope from PE to Construct
VMR11-708T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2011		0	0	0	CMAQ-Flex	\$ -	\$ 700,462	\$ 310,228	\$ 1,010,690	Amend: Changed location from Mill Avenue and scope from Final Design to Construct
VMR11-833T	Valley Metro Rail	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	2011		0	0	0	CMAQ-Flex	\$ -	\$ 1,863,893	\$ 465,974	\$ 2,329,867	Admin: Moved \$3,136,107 to CME Construct
VMR11-105T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2011		0	0	0	CMAQ-Flex	\$ -	\$ 3,136,107	\$ 784,026	\$ 3,920,133	Amend: Formerly part of Mill Avenue (VMR11-833T)
VMR13-925T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct Transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 3,500,000	\$ 211,559	\$ 3,711,559	Admin: Reduced by \$3,220,000 (FY13 funds). Moved to Mill Avenue
VMR12-110T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 1,262,000	\$ 76,282	\$ 1,338,282	Amend: Formerly part of Mill Avenue (VMR13-937T)
VMR12-111T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 3,611,000	\$ 218,268	\$ 3,829,268	Amend: Formerly part of Mill Avenue (VMR14-108T)
VMR12-112T	Valley Metro Rail	Central Mesa Light Rail Extension	Fixed guideway corridor - Central Mesa - Construct transitway	2012		0	0	0	CMAQ-Flex	\$ -	\$ 4,364,500	\$ 263,814	\$ 4,628,314	Amend: Formerly part of Mill Avenue (VMR15-108T)
PHX12-115T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 15 replace	2012		0	0	0	5309-SGR	\$ -	\$ 7,000,000	\$ 1,433,735	\$ 8,433,735	Amend: SAFETEA-LU buses not yet in a grant. Change Description to include 15 replacements

Table C. ALCP Project Changes to the Fiscal Year 2011-2015 MAG Transportation Improvement Program and the Draft Fiscal Year 2014 ALCP

7/25/2013

ALCP																		
TIP #	Agency	Project Location	Project Description	Work Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year*	Fund Type	Regional Reimb.	Notes:	RTP ID
PHX13-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2013	Jul-15	6	5	6	STP-MAG	\$ 2,123,645	\$ 6,168,197	\$ -	\$ 8,291,842	2013	STP-MAG	\$ 6,168,197	Amend: Increase total construction-phase costs from \$30,997,327 to \$31,088,342. Reimbursement amount and year remains unchanged.	ACI-RIO-10-03
PHX14-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2014	Jul-15	6	5	6	STP-MAG	\$ 1,393,513	\$ 8,418,197	\$ -	\$ 9,811,710	2014	STP-MAG	\$ 8,418,197	Amend: Increase total construction-phase costs from \$30,997,327 to \$31,088,342. Reimbursement amount and year remains unchanged.	ACI-RIO-10-03
PHX15-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	2015	Jul-15	6	5	6	STP-MAG	\$ 7,066,593	\$ 5,918,197	\$ -	\$ 12,984,790	2015	STP-MAG	\$ 5,918,197	Amend: Increase total construction-phase costs from \$30,997,327 to \$31,088,342. Reimbursement amount and year remains unchanged.	ACI-RIO-10-03

ATTACHMENT #6

Agenda Item #9

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

July 30, 2013

SUBJECT:

Year End Closeout Report of Federal Fiscal Year 2013 Funds, and Evaluation of Federal Fiscal Year 2014 Funding Levels

SUMMARY:

On July 6, 2012, the Moving Ahead for Progress in the 21st Century (MAP-21) Surface Transportation Authorization Act was signed into law. The federal funding levels for Federal Fiscal Year (FFY) 2013 surface transportation programs have been published and are funded through September 30, 2013. The Obligation Authority (OA) is set at 95.5%. In May of 2013, MAG received from ADOT the FHWA suballocation information for the MAG Maricopa County planning region. Funding for FFY2014 is estimated at this time and does include all MAG planning areas in Maricopa and Pinal counties. For the MAG region, a comparison of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) to the Moving Ahead for Progress in the 21st Century Act (MAP-21) of allocations, a summary of FFY 2013 expected project authorizations, estimated FFY2014 funding levels, and outstanding OA elements with two proposals will be reviewed.

SAFETEA-LU projections compared to MAP-21 for FFY2013 including applied OA has a 12.5% overall decline in Federal Highway Administration (FHWA) funding and FFY2014 is expected to have an overall estimated 15.7% decline in FHWA funding. Please refer to Table A and Table AA for comparison detail by program.

Federal budget authority for FFY2014 has not been authorized at this time and projected estimates are included in the summaries. Authorized funding levels are the maximum amount of federal funding by the Federal Government for use by the recipient. Federal budget authority in general, means the authority provided by Federal law to incur financial obligations. Typically this rate falls somewhere between 100% (as in FFY2012) and 95% (FFY1977). For Arizona, ADOT and MAG generally refer to this as the OA rate, a percentage that the state and transportation planning organizations may spend. A visual example of OA is included in Table OA. The OA rate for FFY2013 is 95.5% of the federally authorized funding levels, and the OA rate is expected to be stagnant for FFY2014.

Obligation Authority (OA) that is left over at the end of the Federal Fiscal Year as carry forward is subject to congressional rescissions and sweeps. Last year (FFY2012), MAG had a positive OA carry forward of \$13.4 million. ADOT warns that in FFY2013, regional planning agencies must try to balance expenditures with revenues based on sub-allocations of federal funding, project cost savings, loans, transfers and final voucher project closures. In FFY2014 ADOT has also warned planning agencies that ADOT will not allow **any** FHWA Obligation Authority carry forward. All unused OA annually will be swept from each planning region.

MAG Regional Federal Fiscal Year 2013 FHWA Funding:

An evaluation of funding shows a total program of MAG regional allocations of \$113.7 million for FFY2013. Obligation Authority for FFY2013 is set at 95.5%, with the addition of project closeouts, planning agencies loans/transfers, FFY2012 carry forward, and final vouchers, the total obligation authority for FFY2013 is \$132.5 million. The MAG regional FHWA funded projects that are expected to complete federal authorization this year, total \$106.9 million, \$17.3 million is scheduled to transfer to transit, leaving a balance of \$4.17 million of Obligation Authority. Any funding transaction requests to FHWA must be completed prior to the close of the Federal Highway Administration's accounting systems. To meet this deadline, requests by MAG to ADOT should be submitted to ADOT no later than August 30, 2013.

The MAG sub-allocated Planning (PL) and State Planning and Research (SPR) funds for FFY2013 are expected to fully authorize this year. The Highway Safety Improvement program in the MAG region and the initial year of the new Transportation Alternatives (TA-MAG) have un-programmed allocations and obligation authority for FFY2013. The CMAQ fine Particle Matter of 2.5 micrometers in diameter and smaller (PM 2.5) program funding was added to the MAG regional funds for FFY2013 as ADOT did not complete programming of these funds and the associated OA was placed on MAG's ledger of accounts. The TA-MAG and CMAQ PM 2.5 program funding will be programmed at a later date. Unused HSIP funds expire annually as per ADOT policy. A detailed review of expenditures in the CMAQ and STP-MAG programs is included in Table B.

Federal Fiscal Year 2013 FHWA Advancement Proposal:

To ensure that all MAG regional OA is fully utilized each year and minimize the risk of loss of federal funding to the region, it is proposed to include an early advancement of CMAQ funds to the Mesa Main Street: Mesa Drive to Gilbert Road light rail extension. The advancement will address the MAG region's unused FFY2013 federal obligation authority, reduce debt service costs on the overall project, and improve the year-to-year funding balance of the Arterial Life Cycle Program (ALCP). Future year programmed reimbursements (FY2016, 17, and 18) will be reduced by the amount advanced with no inflation applied.

Or

To ensure that all MAG regional OA is fully utilized each year and minimize the risk of loss of federal funding to the region, it is proposed to include an early advancement of \$3.9 million CMAQ funds as part of the regularly scheduled annual flex to transit. The FFY2014 estimated total flex amount is \$14.7 million. The advancement will address the MAG region's unused FFY2013 federal obligation authority, and will allow the designated recipient to begin FFY2014 grant applications for transit projects. The balance (estimated at \$10.8 million) of the estimated FFY2014 transit transfer will be completed when final funding is known in FFY2014, typically July-August of 2014.

MAG Regional Federal Fiscal Year 2014 FHWA Funding:

Estimates of FFY2014 FHWA funding are flat with an additional small increase to \$115.5 million that reflects the addition of the expanded boundaries of MAG in Pinal County. With an OA rate applied to the allocation, this leaves \$110.3 million available for project authorizations during FY2014. The MAG sub-allocated Planning (PL) and State Planning and Research (SPR) funds for FFY2014 are expected to fully authorize. The estimated CMAQ and STP-MAG allocations total \$101.1 million for FFY2014. Currently the STP programs have an estimated negative

program balance of \$14.9 million. The addition of project closeouts, planning agencies loans/transfers, FFY2013 carry forward, project deferrals/cancellations, and final vouchers are yet to be determined and are subject to substantial change. A detailed review of estimated expenditures in the CMAQ and STP-MAG programs is included in Table C. At this time it is recommended that during the FY2014 November-December Project Status Reporting period, that FHWA funding levels are re-evaluated and if funding is available, a close out session would begin for FFY2014 funds in December-January.

PUBLIC INPUT:

None.

PROS & CONS:

PROS: Approval of this recommendation will protect regional federal funding and allow for transportation project phases to advance in the MAG region for FY 2013 and may provide cost savings by reducing debt service.

CONS: There is no guarantee that sufficient funds will be available in the following fiscal years.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Action to close out the FFY 2013 MAG federally funded program is needed to ensure that all MAG federal funds are fully used in a timely and equitable manner. These actions may include any necessary amendments or administrative adjustments to the FY 2011-2015 MAG TIP to allow the projects to proceed.

POLICY: Previously adopted MAG policies on the allocation of uncommitted and redistributed federal funds to projects have been followed.

ACTION NEEDED:

Recommend approval for advancement of \$3.9 million of CMAQ funding to be flexed to the Mesa Drive to Gilbert Road light rail extension project using un-programmed FFY2013 Obligation Authority.

Or

Recommend approval for advancement of \$3.9 million of CMAQ funding to be flexed to Transit as part of the scheduled Regional Transportation Plan 2010 Update amounts using un-programmed FFY2013 Obligation Authority.

PRIOR COMMITTEE ACTIONS:

None

CONTACT PERSON:

Teri Kennedy, (602) 254-6300.

Table OA: FHWA Obligation Authority Example

FFY2013 Sample	FHWA Funding
Apportioned & Sub-allocated	\$ 113,700,000
Obligation Authority (OA)	\$ 108,583,500
Cumulative Obligations Expected	\$ 104,500,000
OA Balance	\$ 4,083,500

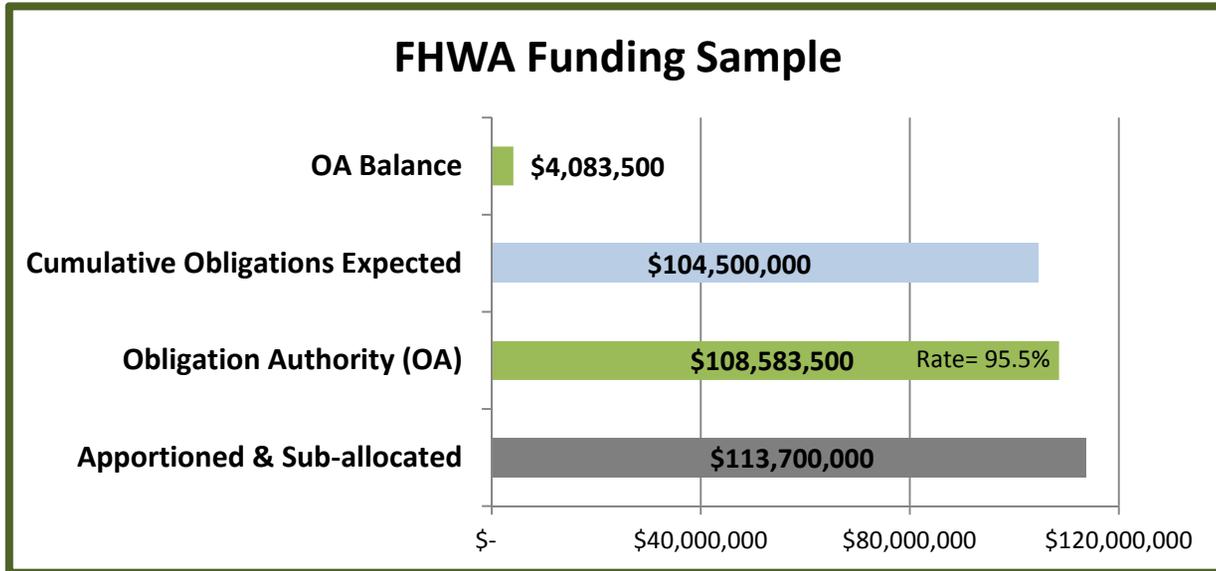


TABLE A: SUMMARY**Total SAFETEA-LU compared to MAP-21**

Year	All Funds SAFETEA-LU	All Funds MAP-21	Difference	% Change	OA Rate	Final % Change FHWA
2013	124.1	113.7	-10.4	-8.37%	95.5%	-12.49%
2014	126.0	111.0	-15.0	-11.89%	95.5%	-15.86%

Displayed in millions of US dollars

SAFETEA-LU projections used from last RTP 2010 Update

MAP-21 FFY2013 actuals used, FFY2014 estimated used.

FFY 2013 includes only CMAQ 2.5 for expanded boundaries, all other funding left at CAG/ADOT

FY 2014 includes all expanded boundary funding

TABLE AA: DETAIL**MAG FHWA Funding SAFETEA-LU vs MAP-21.**

Year	STP Compared				CMAQ Compared					HSIP Compared			Planning Funds			New
	STP - SAFETEA-LU	STP MAP-21	Difference	% Change	CMAQ-SAFETEA-LU	CMAQ PM 2.5	CMAQ MAP-21	Difference	% Change	HSIP-SAFETEA-LU	HSIP MAP-21	% Change	PL +SPR-SAFETEA-LU	PL + SPR MAP-21	% Change	Transportation Alternatives
2013	61.6	54.0	-7.5	-12.26%	55.8	0.7	48.3	-6.9	-12.31%	0.9	1.4	30.67%	5.8	4.7	-18.44%	4.6
2014	62.6	55.4	-7.2	-11.53%	56.6	0.7	48.3	-7.6	-13.50%	0.9	1.9	112.41%	5.8	5.0	-13.91%	4.7

SAFETEA-LU projections used from last RTP 2010 Plan update

MAP-21 as announced on May 13, 2013, 100% Apportionments (95.5% Obligation Authority not applied)

Table B: FFY2013 MAG FHWA Authorizations, Allocations, and Expenditures

MAG Region FFY2013 Closeout 3rd Quarter: CMAQ and STP⁽¹⁾						Unprogrammed ⁽²⁾
Year/Type of funds	OA Rate	Apportionments	^OA both Areas	CMAQ	STP ⁽³⁾	CMAQ2.5, HSIP, TA
FFY2012 FHWA Carry Forward	100%	63,593,207	13,437,714	13,437,714	50,242,838	-
<i>Revenues</i>						
FFY2013 FHWA Allocations	95.5%	102,313,507	97,709,399	46,100,023	51,609,377	5,586,018
<i>Expenditures</i>						
FFY2013 FHWA MPO/COG loans/transfers			1,580,514	-	1,580,514	
FFY2013 Final Vouchers (closed projects)	100%		8,420,813	8,329,798	91,016	-
<i>Expenditures</i>						
FFY2013 FHWA estimated Authorized Projects	100%		103,654,368	40,874,728	63,089,479	1,268,573
FFY2013 FHWA Transfers to Transit, ⁽⁴⁾	100%		17,331,358	17,331,358	-	-
Totals			(1,417,800)	9,661,449	(9,808,573)	4,317,445
						Outstanding OA
						4,170,321

(1) Maricopa County only Allocations, prior to boundary expansion

(2) CMAQ2.5 was not programmed in FFY2013 by CAG/ADOT, deposited on MAG Ledger June 2013

(3) FFY2012 STP Carry Forward Apportionment does not currently have OA available

(4) FFY2013 Regional Transportation Plan scheduled transfer of \$1,388,358, plus design advancement \$943,000.

Table C: FFY2014 MAG ESTIMATED FHWA Authorizations, Allocations and Expenditures

ESTIMATED FHWA Funding Levels for FFY2014						Unprogrammed
Year/Type of funds	OA Rate	Apportionments	OA (STP-MAG, CMAQ)	CMAQ	STP	CMAQ2.5, HSIP, TA, STPPC
FFY2013 Carry Forward		-	(147,124)	9,661,449	(9,808,573)	4,317,445
<i>Revenues</i>						
FFY2014 FHWA Allocations	95.50%	102,313,507	101,145,370	46,100,023	54,041,232	8,660,158
FFY2014 FHWA MPO/COG loans/transfers						
FFY2014 Final Vouchers (closed projects) ⁽⁵⁾			-			-
<i>Expenditures</i>						
FFY2014 FHWA estimated Authorized Projects			99,423,007	32,241,597	67,181,410	7,091,926
FFY2014 FHWA Transfers to Transit			16,322,140	16,322,140	-	-
*Total FHWA FFY2014 Estimates			\$ (14,746,902)	\$ 7,197,734	(22,948,751)	5,885,677
						Outstanding OA
						(9,865,340)

(5) FFY2014 Final Vouchers and project savings are subject to substantial change based on ADOT and FHWA.

The amount will be updated as information is received.

*All amounts are in YOES\$, and OA and funding amounts are subject to change based on federal authorization levels and ADOT allocations.