

Federal Fiscal Year 2013 DRAFT Transit Program of Projects for Federal Funds

Transportation Review Committee

Alice Chen

August 1, 2013



For information, discussion and possible recommended approval of the Federal Fiscal Year 2013 draft Transit Program of Projects for Federal Funds

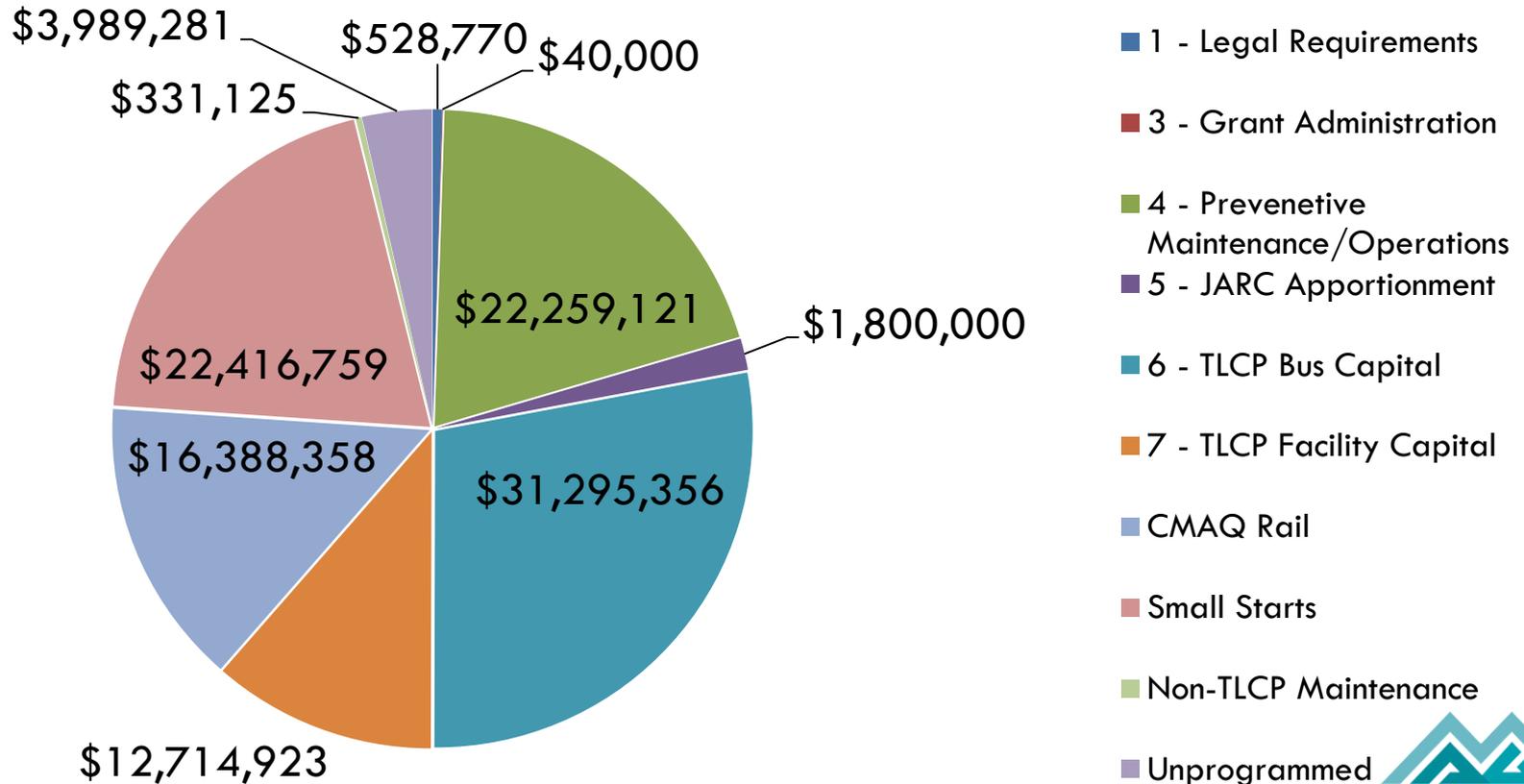
Transit Program of Projects

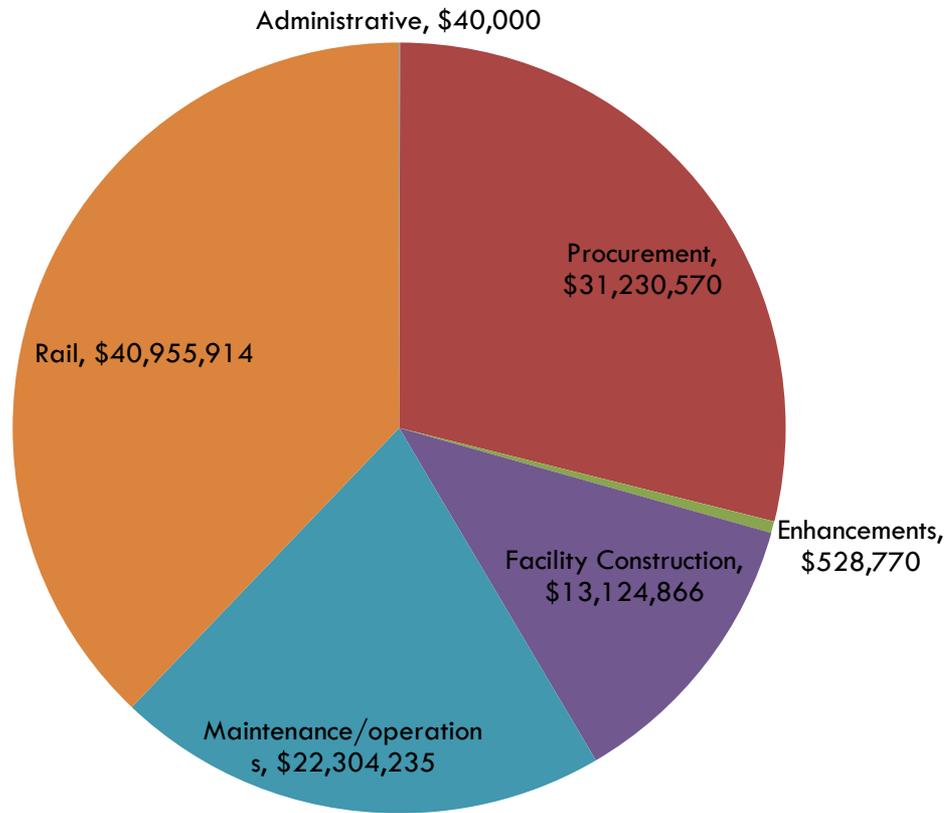
- A list of projects that is submitted annually to the Federal Transit Administration.
- It allows the region to apply for the current fiscal year transit funds.
- City of Phoenix, the region's designated grant recipient uses the approved program of projects (POP) to develop the grant application to FTA.
- Once the application is approved, member agencies and eligible subrecipients can then draw down the funds from FTA on the projects listed in the approved POP.
- The Fiscal Year 2013 POP was developed using the Transit Guidelines that was approved by Regional Council on March 27, 2013 and with input from Valley Metro/RPTA.
- Currently underprogrammed by \$3.9 million

PROGRAMMING PRIORITIES

1. Provide services and improvements as required by law
2. Under MAP-21 it is required that 1% of 5307 funds are used for transit security or be able to certify that it is not necessary to do so.
3. Provide funding for support services for grant management to the designated recipient, the City of Phoenix. Currently, FY2012, this is \$40,000.
4. Fund Preventive Maintenance/Operations.
 - Preventive maintenance funding for the Phoenix-Mesa-Glendale UZA would be distributed based on approved methodology outlined in Section 400. The baseline funding would be 25% of 5307 funds.
 - Avondale/Goodyear UZA would receive operations funding in line with 2012 for the FY TIP years 2014-2018.
5. Fund the Job Access Reverse Commute program using the process outlined in Section 703 Job Access Reverse Commute (JARC).
6. Support the Transit Life Cycle Program (TLCP) capital bus program
7. Support the TLCP capital facility program
8. Support the TLCP regional transit supergrid service
9. Support the other TLCP projects as the program is updated.
10. Fund additional projects based on a regional competitive evaluation process that is outlined in Section 700 Regional Competitive Evaluation Process

PROGRAMMING PRIORITIES





Changes since Transit Committee Recommended Approval

TIP #	Agency	Project Location	Project Description	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Requested Change
SCT13-901T	Valley Metro/RPTA	Regionwide	Purchase bus: standard 40 foot - 7 replace (Scottsdale)	CMAQ-Flex	\$ -	\$ 3,989,281	\$ 241,134	\$ 4,230,415	Delete. Programmed in FY 2012.
GLN12-812T	Glendale	Bell/L101	Construct regional park and ride/transit center	5307	\$ -	\$ 3,105,612	\$ 776,403	\$ 3,882,015	Amend: Reduced funding to balance CMAQ-flex due to deletion of SCT13-901T.FY 2013 POP.
GLN13-111T	Glendale	Bell/L101	Construct regional park and ride/transit center	CMAQ-Flex	\$ -	\$ 3,676,966	\$ 919,242	\$ 4,596,208	Amend: Funding modified to balance program. FY 2013 POP
PHX14-105T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 15 replace	5307	\$ -	\$ 7,101,750	\$ 1,253,250	\$ 8,355,000	Moved 7 buses to PHX13-195T to balance CMAQ-Flex.
PHX14-195T	Phoenix	Regionwide	Purchase bus: standard 40 foot - 7 replace	CMAQ-Flex	\$ -	\$ 3,314,150	\$ 584,850	\$ 3,899,000	Amend: New Project to balance CMAQ-flex due to deletion of SCT13-901T. Originally part PHX14-105T. of FY 2013 POP.
VMR12-912T	Valley Metro Rail	Central Mesa Light Rail	Sm Starts: Finance Charges	5309	\$ -	\$ 1,751,000	\$ 1,353,297	\$ 3,104,297	Delete. Currently in the FY12 grant
VMR13-107T	Valley Metro Rail	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	CMAQ-Flex	\$ -	\$ 2,908,358	\$ 727,090	\$ 3,635,448	Moved from VMR13-925T and reduced amount to conform to new FFY estimate of \$16,388,358
TMP13-901T	Valley Metro/RPTA	RPTA: Fixed Route for Tempe	Preventive Maintenance	5307	\$ 633,517	\$ 2,534,066	\$ -	\$ 3,167,583	Amend: Change lead agency to RPTA. FY 2013 POP
VMT13-106T	Valley Metro/RPTA	Regionwide	Operating: Support Zoom and TLCP Routes	5307-AVN UZA	\$ 1,911,933	\$ 1,911,933	\$ -	\$ 3,823,866	Amend: Change lead agency to Valley Metro/RPTA

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Question?

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