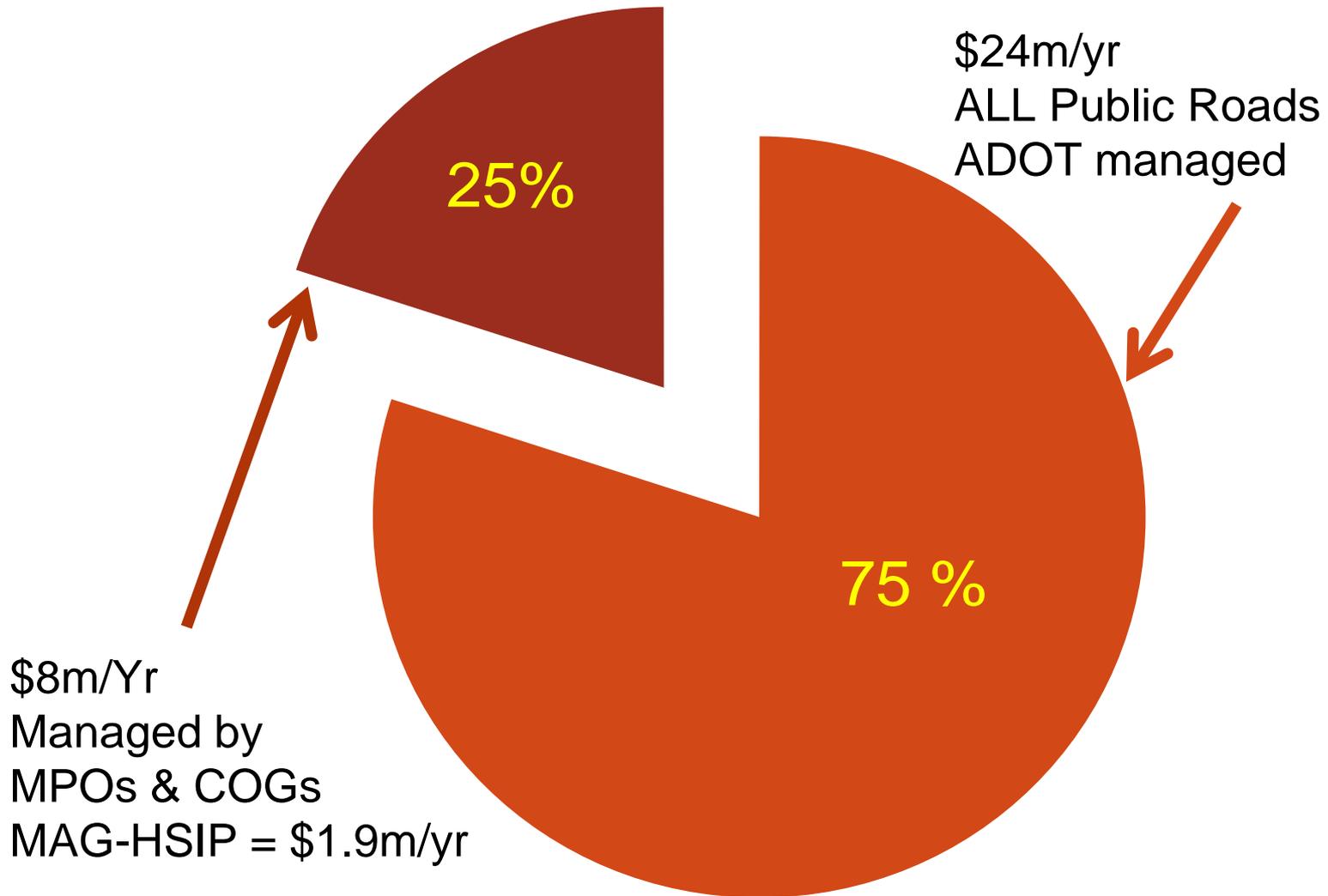


Programming of FY 2014-2017 Road Safety Improvement Projects

MAG Transportation Review Committee
August 29, 2013

Distribution of Federal Highway Safety Improvement Program (HSIP) Funds by ADOT

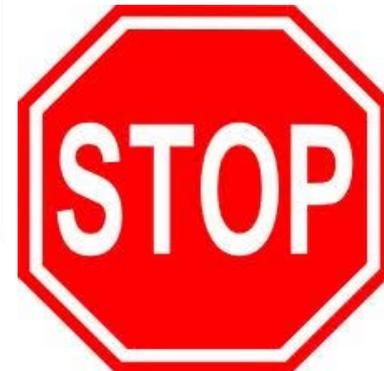
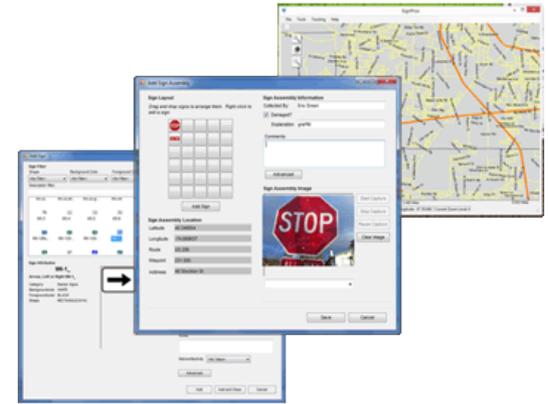


FY 2014-2017 TSC Recommendation

- Projects in four fiscal years will be programmed through this recommendation – will help expedite timely obligation of HSIP funds
- MAG call for HSIP projects issued on July 1, 2013
- Six project applications were received from 4 MAG agencies (See Attachment#3)
- All projects are proposed in multiple phases to be funded in different program years – based on guidance provided by the ADOT Local Govt Section

Types of Road Safety Improvement Projects

- Intersection improvement at 59th Ave & Olive Ave – **RANKED #2** for crash risk in the MAG region (#1 = Dunlap Ave & 35th Ave)
- Sign Inventory and Management Systems
- Accessible Pedestrian Signals
- Road Sign Upgrades



FY 2014-2017 TSC Recommendation

- August 20, 2013 - Transportation Safety Committee recommended all six projects:

Balance

- | | |
|---|-------------|
| • FY 2014 - 6 project phases = \$1,093,115 | \$ 806,885 |
| • FY 2015 - 2 project phases = \$ 342,000 | \$1,558,000 |
| • FY 2016 - 4 project phases = \$ 599,304 | \$1,300,696 |
| • FY 2017 - 2 project phases = \$1,527,370 | \$ 372,630 |
- This item requires TRC action to recommend approval of the list of HSIP projects as shown in Attachment Three

What about the Unprogrammed HSIP Funds?

From FY2014 HSIP funds to MAG increased from \$1.3m/Yr to \$1.9m/yr -- due to expanded MAG boundary

FY	Unprogrammed HSIP	New MAG Planning Area Projects	Remainder TBD
2014	\$ 806,885	\$ 232,805 (AJ)	\$574,080
2015	\$ 1,558,000	\$ 301,068 (AJ)	\$1,256,932
2016	\$ 1,300,696	\$ 299,903 (AJ)	\$1,000,793
2017	\$ 372,630		\$372,630

- A MAG project is underway to develop a new Strategic Transportation Safety Plan (STSP) – **Sept 24th Workshop**
- Safety Committee will discuss the options: a) a second call for projects, AND/OR b) holding these funds for regional road safety initiatives that will be identified in the STSP.

Thank You!

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