

October 23, 2013

To: MAG Transportation Review Committee
From: Eric Anderson, Transportation Director
Subject: Additional Attachment for October 24, 2013 TRC Agenda

In the agenda packet for the Transportation Review Committee, mailed out on September 18, 2013, agenda item #6 (FY 2014-2017 MAG Highway Safety Improvement Program (HSIP) Second Call for Projects) noted that a list of proposed safety projects would be provided to the Transportation Review Committee following a special meeting of the Transportation Safety Committee (TSC) on October 22, 2013.

Attached is the list of proposed safety projects, as recommended by the TSC on October 22, 2013. This memo and the attachment will be provided as a handout at the Transportation Review Committee meeting on Thursday, October 24, 2013.

If you have any questions or concerns, please contact Sarath Joshua at sjoshua@azmag.gov or 602-254-6300.

List of Recommended Safety Projects for FY2014-2017 HSIP Funds

Agency/ Project ID	Partnering Agencies	Project Title		FY	Recommended Federal \$	Matching Local \$'s	Total Project Cost(\$)
AVN-1		Avondale Strategic Transportation Safety Plan		2015	\$125,851	\$7,607	\$133,458
AVN-2	Goodyear	Dysart Road and McDowell Road Intersection Improvements		2015	\$235,750	\$14,250	\$250,000
AVN-3		Pedestrian Countdown Signals	Phase 1	2014	\$15,000		\$15,000
			Phase 2	2015	\$135,840		\$135,840
CHN-1	Mesa, Avondale, Peoria, Phoenix, Tempe, Fountain	Crash Analysis Software Upgrade	Phase 1	2014	\$28,290	\$1,710	\$30,000
			Phase 2	2014	\$188,600	\$11,400	\$200,000
GLN-1		Northern Parkway Median Cable Barrier Installation	Phase 1	2015	\$113,160	\$6,840	\$120,000
			Phase 2	2016	\$452,640	\$27,360	\$480,000
GLN-3		59th Avenue and Olive Avenue Intersection Safety Improvements	Phase 1	2014	\$59,411	\$3,591	\$63,002
			Phase 2	2017	\$281,048	\$16,988	\$298,036
MAR-1		Systemic Sign Management System and Sign Panel Reflectivity Upgrades	Phase 1	2015	\$188,500		\$188,500
			Phase 2	2016	\$241,800		\$241,800
PV-1		PV Street Sign Safety Upgrades	Phase 1	2015	\$30,000		\$30,000
			Phase 2	2016	\$190,234		\$190,234
SCT-1		Hayden Road and Thomas Road Intersection Improvements	Phase 1	2016	\$324,440	\$19,611	\$344,051
TMP-1		Broadway Road Improvements	Phase 1	2014	\$28,290	\$1,710	\$30,000
			Phase 2	2015	\$637,317	\$38,523	\$675,840

Project Withdrawn by Agency

GLN-2		59th Avenue and Thunderbird Road Intersection Safety Improvements	Phase 1	2014	\$254,610	\$15,390	\$270,000
			Phase 2	2016	\$747,988	\$45,212	\$793,200

FY	\$ Recommended	\$ Available	Balance
2014	\$319,591	\$319,591	\$0
2015	\$1,466,418	\$1,466,418	\$0
2016	\$1,209,114	\$1,209,114	\$0
2017	\$281,048	\$281,048	\$0