

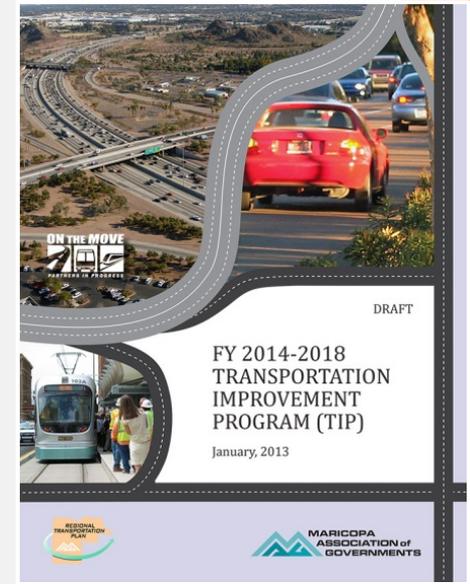
**MAG Draft FY2014-2018
Transportation Improvement Program
Summary of Projects and Programming
Highlights**

12-12-2013

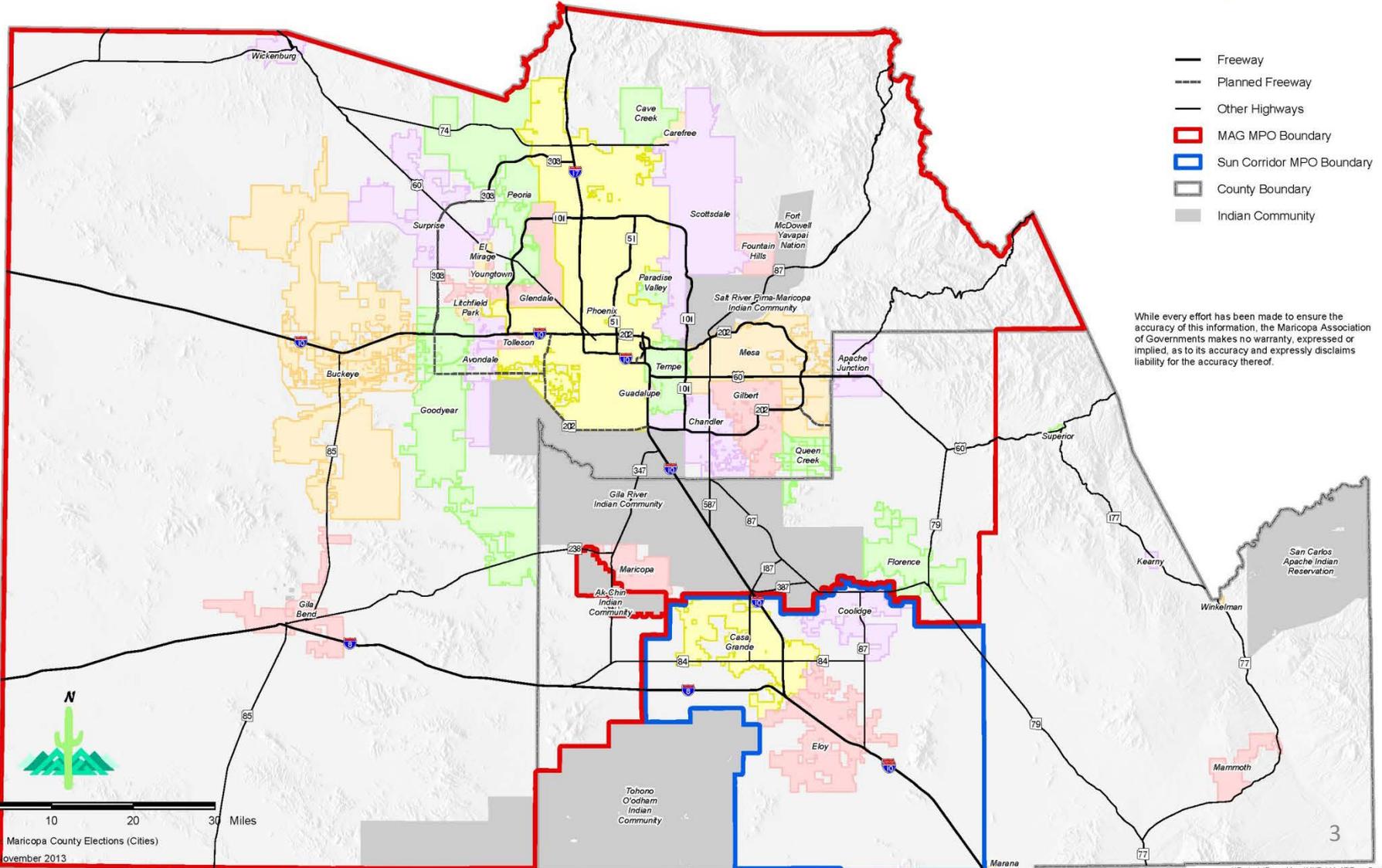
**Transportation Review Committee
Teri Kennedy, TIP Manager**

DRAFT FY2014-2018 TIP

- **Development and implementation of DRAFT 2014-2018 TIP:**
 - ✓ In coordination with FHWA, FTA, ADOT, and Member Agencies.
 - ✓ To coincide with:
 - MAP-21, Federal transportation funding authorization and ADOT sub-allocations.
 - Expansion of the Regional Planning Boundaries
 - ✓ Integration of the competitive application process using CMP for program areas.



MAG MPO and Sun Corridor MPO Boundaries in Maricopa and Pinal Counties, Arizona



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FY 2014-2018 TIP PROJECT SUMMARY

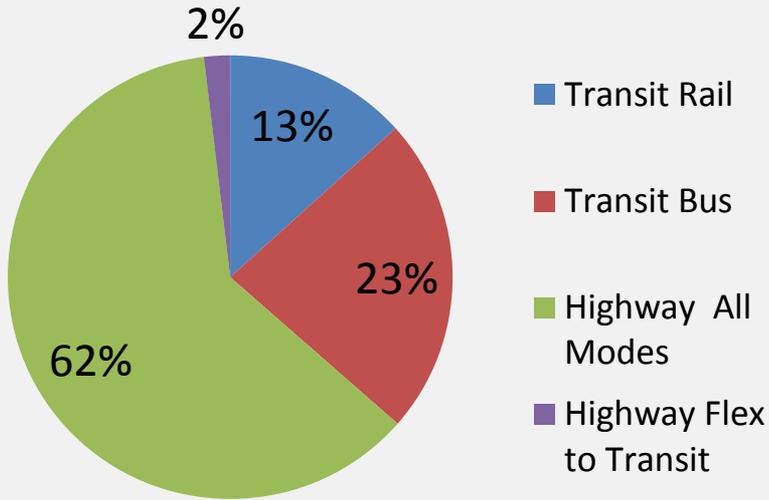
782 Projects by Mode

Air Quality	24		Other	3
Bicycle	40		Pedestrian	21
Bridge	2		Safety	12
Freeway	37		Street	329
Freeway Interchange	3		Street Intersection	3
ITS	33		<i>Transit Bus</i>	<i>152</i>
Maintenance	4		<i>Transit Rail</i>	<i>119</i>

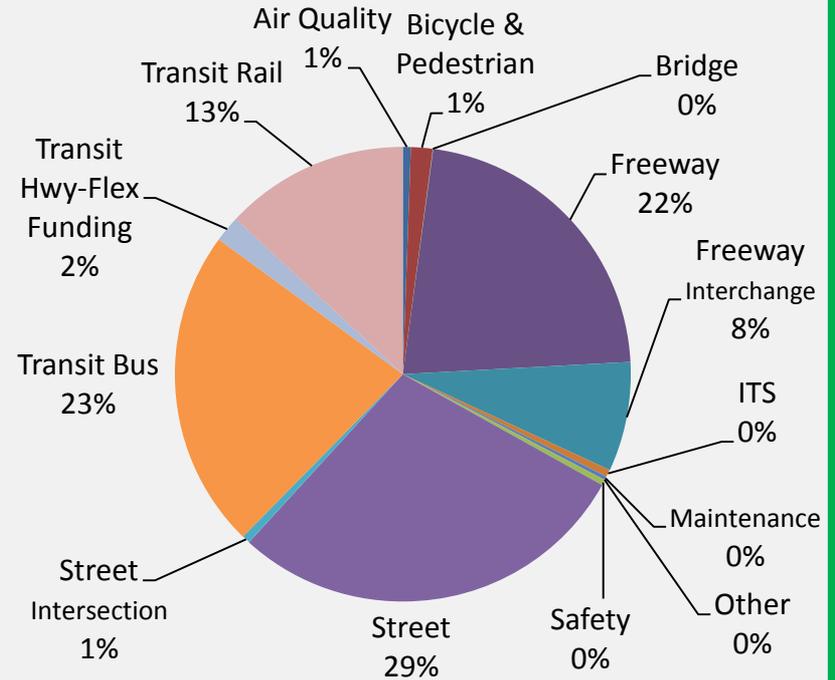
FY 2014-2018 TIP

Total Project Costs: \$4.43 billion

Total Funding: Highway and Transit



Total All Funding: By Mode



Rounding may occur, chart excludes UPWP projects/costs

Summary of Projected Revenues and Costs

Table 19

Comparison of Highway and Transit Costs and Revenues

	Highway	Transit	Total
Funding Estimate (all sources)	\$5,721.6	\$3,026.0	\$8,747.7
FY 2014 – 2018 TIP Costs (includes upwp)	(\$4,206.0)	(\$1,174.0)	(\$5,380.0)
Operating and Maintenance Costs	(\$1,448.0)	(\$1,639.0)	(\$3,087.0)
*Balance	\$67.6	\$213.0	\$280.7

*Rounded to millions of dollars. Amounts are subject to substantial change.

Current balance of projected revenues for programming is on going.

Twice annually, funding revenues are reviewed and project programming may be adjusted if needed. Planning and Flex funding tracks modally.

NEXT STEPS . . .

- **Committees to Review and Approve FY2014-2018 TIP.**
 - ✓ (Corrections to the Errata Sheet as a separate agenda item)
- Regional Council Review and Final Approval: scheduled January 29, 2014.
- FHWA, FTA, EPA, ADOT review and approve various areas of the TIP, RTP and Air Quality Conformity Analysis.
- **Balance of programming to occur.**

Ongoing and Current MAG Program Areas

Estimated based on
Federal Allocations
to the MAG Region

	Ongoing Programming*		Up Coming Programming*		
Year	Highway Safety Improvement Program (HSIP)	Transportation Alternatives (TA)**	Pinal County STP (partially programmed)	Unified Planning Work Programs	ADOT Competitive 5307 and 5339
2014	\$ 1,808,418	\$ 4,466,481	\$ 1,213,265	Varies by year	Varies by year, Competitive Ap.
2015	\$ 1,808,418	\$ 4,466,481	\$ 1,213,265	Varies by year	Varies by year, Competitive Ap.
2016	\$ 1,808,418	\$ 4,466,481	\$ 1,213,265	Varies by year	Varies by year, Competitive Ap.
2017	\$ 1,808,418	\$ 4,466,481	\$ 1,213,265	Varies by year	Varies by year, Competitive Ap.
2018	\$ 1,808,418	\$ 4,466,481	\$ 1,213,265	Varies by year	Varies by year, Competitive Ap.
Totals	\$ 9,042,090	\$ 22,332,406	\$ 6,066,325		

* with OA applied

** TA program has a sub allocation of \$400,000 annually for non-infrastructure projects.

REQUESTED ACTION:

Recommendation to approve the **Draft FY 2014-2018 MAG Transportation Improvement Program (TIP)**, contingent on a finding of conformity of the DRAFT FY2014-2018 TIP and 2035 Regional Transportation Plan with applicable air quality plans.

