

January 17, 2014

TO: Members of the MAG Transportation Review Committee

FROM: David Fitzhugh, City of Avondale, Chair

SUBJECT: MEETING NOTIFICATION AND TRANSMITTAL OF TENTATIVE AGENDA

Thursday, January 30, 2014, 10:00 a.m.
MAG Office, Suite 200, Saguaro Room
302 North 1st Avenue, Phoenix

A meeting of the MAG Transportation Review Committee (TRC) will be held at the time and place noted above. **Please park in the garage under the building. Bring your ticket to the meeting as parking will be validated. Bicycles can be locked in the rack at the entrance to the parking garage.**

The next meeting of the MAG Transportation Review Committee will be held at the time and place noted above. Committee members or their proxies may attend **in person, via videoconference or by telephone conference call**. Those attending video conference must notify the MAG site three business days prior to the meeting. Those attending by telephone conference call please contact MAG offices for conference call instructions.

Pursuant to Title II of the Americans with Disabilities Act (ADA), MAG does not discriminate on the basis of disability in admissions to or participation in its public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting Alex Oreschak or Jason Stephens at the MAG Office. Requests should be made as early as possible to allow time to arrange the accommodation.

Please be advised that under procedures adopted by the MAG Regional Council on August 21, 2013 all MAG committees need to have a quorum in order to conduct business. A quorum is a simple majority of the membership based on the attendance of the three (3) previous MAG TRC meetings. If the Transportation Review Committee does not meet the quorum requirement, members who have arrived at the meeting will be instructed a legal meeting cannot occur and subsequently be dismissed. Your attendance at the meeting is strongly encouraged. If you are unable to attend the meeting, please make arrangements for a proxy from your jurisdiction to represent you. Please contact Eric Anderson or Alex Oreschak at (602) 254-6300 if you have any questions or need additional information.

TENTATIVE AGENDA

	COMMITTEE ACTION REQUESTED
1. <u>Call to Order</u> For the January 14, 2014 meeting, the quorum requirement is 13 committee members.	
2. <u>Approval of Draft December 12, 2013 Minutes</u>	2. Approve Draft minutes of the December 12, 2013 meeting.
3. <u>Call to the Audience</u> An opportunity will be provided to members of the public to address the Transportation Review Committee on items not scheduled on the agenda that fall under the jurisdiction of MAG, or on items on the agenda for discussion but not for action. Citizens will be requested not to exceed a three minute time period for their comments. A total of 15 minutes will be provided for the Call to the Audience agenda item, unless the Transportation Review Committee requests an exception to this limit.	3. For information and discussion.
4. <u>Transportation Director's Report</u> Recent transportation planning activities and upcoming agenda items for the MAG Management Committee will be reviewed by the Transportation Director.	4. For information and discussion.
5. <u>Consent Agenda</u> Consent items are marked with an asterisk (*). Committee members may request that an item be removed from the consent agenda to be heard.	5. Recommend approval of the Consent Agenda.
ITEMS TO BE HEARD	
6. <u>MAG Federally Funded Locally Sponsored Project Development Status Report: January 2014</u>	6. For information, review, and to recommend approval of MAG Federally Funded Locally Sponsored Project Development Status Report: January

The MAG Federal Fund Programming Guidelines & Procedures approved by the MAG Regional Council on October 26, 2011, outlines the requirements for local agencies to submit status information on the development of their federally funded projects. This Project Development Status Report (Status Report) focuses mainly on projects funded with Congestion Mitigation and Air Quality (CMAQ) funds that are programmed to obligate in federal fiscal year (FFY) 2014 and FFY 2015. The Project Development Status workbook that was sent to member agencies required that a project development schedule be completed and project change requests could be requested. Based on information submitted by local agencies, information at times was cross checked with the ADOT Local Government section for feasibility, and further inquiries were made by MAG staff. The MAG Federally Funded Locally Sponsored Project Development Status Report contains information gathered for a Tier 1 evaluation.

7. Programming of Projects for MAG Federal Congestion Mitigation and Air Quality Funding in the 2014-2018 MAG Transportation Improvement Program

The MAG Regional Transportation Plan (RTP) allocates MAG Federal Congestion Mitigation and Air Quality (CMAQ) funds to specific modes. For Air Quality projects, the RTP and Moving Ahead for Progress in the 21st Century identify CMAQ allocations. Funding levels are still estimated and are subject to change based on the Federal Surface Transportation Authorization, ADOT apportionments, and regional distributions. The estimated total amount of PM-2.5 CMAQ funding available for programming in FFY 2014 through 2017 for PM-2.5 Pave Unpaved Dirt Road projects is \$13.3 million. A Call for Projects was held from October 23, 2013, with applications due on November 22, 2013. Information on the results from the

2014, and to the agency schedule modifications contained to defer, or delete projects as requested.

7. Recommend approval of the list of FY 2014, 2015, 2016, and 2017 PM-2.5 Congestion Mitigation and Air Quality funded projects to be added to the FY 2011-2015 MAG Transportation Improvement Program, and to add to the Draft FY 2014-2018 MAG Transportation Improvement Program that is currently being considered for final approval.

Air Quality Technical Advisory Committee on the recommendation of programming for PM-10 Street Sweepers will also be available for review. A programming scenario methodology may be presented, if appropriate. Additional material will be provided prior to the meeting.

8. Road Safety Assessments (RSAs) and Project Assessments (PAs) at Intersections/Corridors

Each year over 70,000 crashes occur on the local and arterial street system in the MAG region. About half of these crashes occur at intersections. They result in a total of nearly 20,000 injuries and fatalities each year. The MAG Transportation Safety Committee has recommended Road Safety Assessments as a regional road safety initiative to help identify and address safety issues at high risk intersections. A total of 26 RSAs have been successfully completed by MAG. In addition, the Safety Committee has recommended the development of Project Assessments to further study locations which have had Road Safety Assessments or other studies done through MAG or by the local agency. Project Assessments would take the recommendations of the previous study to 15 percent design phase as a preliminary review of the study recommendations and prepare possible road safety projects for Highway Safety Improvement or other funding.

Based on a prior MAG action, a total of \$446,322 is currently available for conducting Road Safety Assessments and Project Assessments, utilizing qualified MAG on-call consultants. This includes an estimated dollar amount for one RSA in Avondale which was deferred from the previous year. The MAG Transportation Safety Committee has recommended a new list of 13 projects for performing ten RSAs and developing three PAs (See

8. For information, discussion, and possible action to recommend the list of 14 projects for performing ten RSAs and developing three PAs, as well as including one RSA project deferred from the previous year to be completed with the available funding.

attachment). The City of Phoenix requested that the RSA at Indian School and 19th be removed from consideration for this cycle. Included on the list is the Avondale project previously recommended and approved for a total of 14 projects to be completed in 2014. This recommendation was generated considering:

1. Intersections nominated by MAG member agencies and their crash risk rank
2. Intersection crash history or observed safety/risk concerns

A map showing the locations of the recommended list of 14 projects is provided as an attachment.

9. Designing Transit Accessible Communities Study Final Report

In December 2011, Maricopa Associations of Governments (MAG) initiated a study to help provide member agencies with additional tools and guidelines to provide better transit accessibility for pedestrians and bicyclists. The project will ultimately provide a set of documents that will serve as a pathway for MAG member agencies to build livable and multi-modal neighborhoods. The study methodology utilized field reviews, stakeholder meetings, and intercept surveys to better focus on the critical concerns of the transit user. The final report is complete and available on the MAG Website at:

http://www.azmag.gov/Documents/DTA_C_2013-07-08_Designing-Transit-Accessible-Communities-Study-Final-Report.pdf

10. MAG Regional Transportation Survey Results

At the August 14, 2013, Transportation Policy Committee (TPC) meeting, an update on transportation revenues was provided. It was noted at the meeting that

9. For information, discussion and to recommend acceptance of the Designing Transit Accessible Communities Study.

10. For information and discussion.

the current sales tax projections reflected a 40 percent decrease compared to the 2002 projections. Next steps were discussed, including conducting a public opinion survey to gauge public views and sentiment regarding needs and revenue sources. Following the TPC meeting, staff prepared a request for qualifications and interviewed polling firms. On October 15, 2013, the MAG Regional Council Executive Committee approved WestGroup Research, Inc., as the consultant for MAG public opinion quantitative and qualitative services. Working with an on-line focus group, TPC and Regional Council members in October and November 2013, a survey instrument was developed for a Regional Transportation survey. A telephone survey was conducted from December 4 – December 31, 2013 focusing on high efficacy voters. Survey results are being analyzed, and a presentation summarizing the topline findings of the MAG Regional Transportation Survey will be presented and e-mailed to the committee before the meeting. This item will also be heard at the Transportation Policy Committee and Regional Council on January 29, 2014.

11. Request for Future Agenda Items

Topics or issues of interest that the Transportation Review Committee would like to have considered for discussion at a future meeting will be requested.

12. Member Agency Update

This section of the Agenda will provide Committee members with an opportunity to share information regarding a variety of transportation-related issues within their respective communities.

13. Next Meeting Date

The next regular Transportation Review Committee meeting will be scheduled Thursday, February 27, 2014 at 10:00 a.m. in the MAG Office, Saguaro Room.

11. For information and discussion.

12. For information.

13. For information.

DRAFT MINUTES OF THE
MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION REVIEW COMMITTEE

December 12, 2013

Maricopa Association of Governments Office
302 North First Avenue, Suite 200, Saguaro Room
Phoenix, Arizona

MEMBERS ATTENDING

Avondale: David Fitzhugh, Chair	Litchfield Park: Woody Scoutten
Phoenix: Rick Naimark, Vice Chair	Maricopa (City): Paul Jepson
ADOT: Kwi-Sung Kang for Floyd Roehrich	Maricopa County: John Hauskins
* Buckeye: Scott Lowe	Mesa: Jeff Martin for Scott Butler
Cave Creek: Ian Cordwell	* Paradise Valley: Jim Shano
Chandler: Dan Cook	Peoria: Andrew Granger
El Mirage: Jorge Gastelum	* Queen Creek: Mohamed Youssef for Troy White
Fountain Hills: Randy Harrel	Scottsdale: Todd Taylor for Paul Basha
*Gila Bend: Eric Fitzer	Surprise: Dick McKinley
Gila River: Tim Oliver	Tempe: Shelly Seyler
Gilbert: Leah Hubbard	Valley Metro: John Farry
Glendale: Debbie Albert	* Wickenburg: Vince Lorefice
Goodyear: Cato Esquivel	Youngtown: Grant Anderson

EX-OFFICIO MEMBERS ATTENDING

*Street Committee: Charles Andrews, Avondale	Bicycle/Pedestrian Committee: Denise Lacey, Maricopa County
*ITS Committee: Catherine Hollow, City of Tempe	*Transportation Safety Committee: Renate Ehm, City of Mesa
* FHWA: Ed Stillings	
* Members neither present nor represented by proxy.	+ - Attended by Videoconference # - Attended by Audioconference

OTHERS PRESENT

Eric Anderson, MAG	Mindy Kimball, ASU School of Sustainability
John Bullen, MAG	Giao Pham, City of Apache Junction
Chaun Hill, MAG	Shirley Gunther, City of Avondale
Monique de los Rios Urban, MAG	Dawn Irvine, City of Gilbert
Roger Herzog, MAG	Jenna Goad, City of Glendale
Sarath Joshua, MAG	Lynne Hilliard, Maricopa County
Teri Kennedy, MAG	Dana Owsiany, City of Phoenix
Alex Oreschak, MAG	Brad Lundahl, City of Scottsdale
Brian Rubin, MAG	Marge Zylla, City of Tempe
Steve Tate, MAG	
Eileen Yazzie, MAG	

1. Call to Order

Chairman David Fitzhugh from the City of Avondale called the meeting to order at 10:03 a.m. Chairman Fitzhugh noted that the quorum requirement for the December 12, 2013 TRC meeting was 14 committee members.

2. Approval of Draft October 24, 2013 Minutes

John Hauskins from Maricopa County motioned to approve the minutes. Jeff Martin from the City of Mesa seconded, and the motion passed by a unanimous voice vote of the Committee.

3. Call to the Audience

There were no public comments from the audience.

4. Transportation Director's Report

Chairman Fitzhugh invited Mr. Eric Anderson, MAG Transportation Director, to provide the Transportation Director's Report.

Mr. Anderson noted that Regional Area Road Fund (RARF) revenues in October 2013 increased 4.6% compared to October 2012. Mr. Anderson noted that this growth was slower than the growth that occurred in August and September, but that year to date growth for the first four months of the fiscal year was 6.8%, which was close to projections. ADOT projected a small increase in projected RARF funds over the next 10 to 11 years of approximately \$24 million total.

Mr. Anderson noted that Highway User Revenue Fund (HURF) revenues remained relatively flat in October 2013, with a 0.6% increase over October 2012, and that year to date revenues were up 0.9% in total. Mr. Anderson explained that Vehicle License Tax (VLT) collections were a bright point in the HURF revenues, but that fuel taxes experienced flat or negative change. ADOT revised their 10-year HURF projections, through 2023, with the cumulative forecast down \$350 million from last year's forecast, with about \$35 million less per year projected, of which about \$178 million would come out of the ADOT share, and the balance affecting cities and counties. Mr. Anderson noted that HURF revenues were around 2003-2004 levels still. Mr. Anderson said that there seemed to be some momentum in the state legislature to not sweep HURF funds anymore. If that were to occur, about \$100 million more would be allocated to ADOT, cities, and counties. ADOT is currently assuming that fund sweeps will continue at current levels, but there would be big boosts to the ADOT program and local revenues if legislative sweeps do not continue.

John Farry from Valley Metro Rail asked about letters going to the federal Capital regarding the highway trust fund, which would run out of funds in 2015, and whether that would affect local funding. Mr. Anderson responded that the national highway trust fund is about 30% short of current funding levels, meaning that the federal General Fund must provide funding to keep the Highway Trust Fund solvent. By October 2014, the Highway Trust Fund is projected to fall below critical levels without funding from other federal sources or an increase in gas taxes. Mr.

Anderson noted that MAG was keeping all federal fund forecasts flat over the next five years. Mr. Farry asked if there was any effort to raise the issue at MAG's Regional Council, so that elected officials have the issue on their radar screen when they speak to federal representatives. Mr. Anderson noted that MAG might put together a briefing on the issue to provide to local elected officials for January. Grant Anderson from Youngtown from the Town of Youngtown asked if the potential federal budget deal would have any input on transportation funding. Eric Anderson replied that the deal would be unlikely to affect transportation funding.

5. Consent Agenda

Addressing the next item of business, Chairman Fitzhugh directed the Committee's attention to the consent agenda items 5A - Arterial Life Cycle Program Status Report May 2013 – November 2013, 5B - Recommendation of Projects for FY 2014 Traffic Signal Optimization Program (TSOP), 5C - 2013 Annual Report on the Status of the Implementation of Proposition 400, 5D - Project Changes - Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program . 5E - Transportation Review Committee 2013 Committee Tentative Meeting Schedule, and 5F - Public Hearing on Draft FY 2014-2018 MAG Transportation Improvement Program, Draft 2035 Regional Transportation Plan, 2013 Annual Report on the Status of the Implementation of Proposition 400, and Draft 2013 MAG Conformity Analysis . Chairman Fitzhugh asked the Committee if there were any questions or comments. Seeing none, Chairman Fitzhugh requested a motion. Rick Naimark from Phoenix motioned to approve the consent agenda. Grant Anderson seconded, and the motion passed by a unanimous voice vote of the Committee.

5A. Arterial Life Cycle Program Status Report May 2013 – November 2013

The MAG Transportation Review Committee, by consent, approved the Arterial Life Cycle Program Status Report May 2013 - November 2013.

5B. Recommendation of Projects for FY 2014 Traffic Signal Optimization Program (TSOP)

The MAG Transportation Review Committee, by consent, approved the recommended list of Traffic Signal Optimization Program (TSOP) projects for FY 2014 and the deferment of two projects to FY 2015 as shown in Attachment 02.

5C. 2013 Annual Report on the Status of the Implementation of Proposition 400

The MAG Transportation Review Committee, by consent, approved the 2013 Annual Report on the Status of the Implementation of Proposition 400.

5D. Project Changes - Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program

The MAG Transportation Review Committee, by consent, approved the Project Changes - Amendment and Administrative Modification to the FY 2011-2015 MAG Transportation Improvement Program.

5E. Transportation Review Committee 2013 Committee Tentative Meeting Schedule

The MAG Transportation Review Committee, by consent, approved the Transportation Review Committee 2013 Committee Tentative Meeting Schedule.

5F. Public Hearing on Draft FY 2014-2018 MAG Transportation Improvement Program, Draft 2035 Regional Transportation Plan, 2013 Annual Report on the Status of the Implementation of Proposition 400, and Draft 2013 MAG Conformity Analysis

The MAG Transportation Review Committee, by consent, approved the Public Hearing on Draft FY 2014-2018 MAG Transportation Improvement Program, Draft 2035 Regional Transportation Plan, 2013 Annual Report on the Status of the Implementation of Proposition 400, and Draft 2013 MAG Conformity Analysis.

6. Approval of the Draft 2035 MAG Regional Transportation Plan

Chairman Fitzhugh invited Mr. Roger Herzog from MAG to present on the Draft 2035 MAG Regional Transportation Plan (RTP).

Mr. Herzog explained that the conformity analysis for the Draft 2035 MAG RTP has been completed, and that MAG could now proceed to final approval of the plan. Mr. Herzog noted the RTP must be updated a minimum of every four years, and that the last update was in 2010. This update would extend the horizon year of the plan from 2031 to 2035, and would continue the plans, priorities, and projects from the existing plan. Mr. Herzog noted that the RTP is comprehensive, including the major modes of transportation, as well as a range of other transportation activities. Included in the RTP are long-range concepts for the freeway/highway system, arterial street network, bus network, and light rail transit/high capacity transit network system.

Mr. Herzog noted that the public has had many opportunities to comment for a year or more. There was a public meeting on September 19, 2013, a public hearing on November 25, 2013, and the public has had additional opportunities to comment at MAG committee meetings. RTP activities have included approval of the RTP for an air quality conformity analysis, which was approved by the TRC on September 26, 2013, by the Management Committee on October 9, 2013, by the Transportation Policy Committee on October 16, 2013, and by the Regional Council on October 23, 2013. Mr. Herzog stated that the air quality conformity analysis has been completed, and that both the RTP and the Transportation Improvement Program (TIP) have met all air quality conformity requirements. The air quality conformity analysis underwent public review at a public hearing on November 25, 2013, the Air Quality Technical Advisory Committee recommended approval on December 3, 2013.

Debbie Albert from Glendale asked about changing the project type of a Glendale project on Grand Avenue, from Agua Fria to Van Buren. Mr. Herzog noted that the project change should have been included in the final Draft 2035 MAG RTP, but will make certain that the project type change is included in all future updates. Mr. Martin asked whether there were any changes to the Draft 2035 MAG RTP beyond administrative modifications. Mr. Herzog noted that the only major change in this update was the inclusion of Pinal County in the planning area for the RTP,

but otherwise, the current plans, priorities, and projects were basically carried forward in this update.

Chairman Fitzhugh asked for a motion. Debbie Albert from Glendale moved to recommend approval with modification of the Glendale project type. Andy Granger from Peoria seconded the motion, and the motion passed by a unanimous voice vote of the Committee.

7. Approval of the Draft FY 2014-2018 MAG Transportation Improvement Program

Chairman Fitzhugh invited Ms. Teri Kennedy from MAG to present on the Draft FY 2014-2018 MAG Transportation Improvement Program (TIP).

Ms. Kennedy noted that the MAG TIP is the near-term, five-year programming of the long-range MAG RTP, and that the Draft FY 2014-2018 MAG TIP does incorporate both federal MAP-21 guidance and the expanded MAG planning boundaries. Ms. Kennedy stated that the development process for the TIP began in March 2012. Ms. Kennedy provided a summary of the 782 projects included in the TIP. There are 511 highway projects in the TIP, including air quality, bicycle, bridge, freeway, freeway interchange, ITS, maintenance, pedestrian, safety, street, street intersection, and other projects. There are 271 transit projects in the TIP, including transit bus and transit rail projects. Ms. Kennedy provided a breakdown of funding in the TIP, noting that 62% of total funding is dedicated for highway projects, as listed above, 23% is dedicated to transit bus, 13% is dedicated to transit rail, and 2% is being flexed from highway to transit.. Ms. Kennedy provided a summary of revenues and costs for projects, and noted that MAG has about \$280 million left in unprogrammed funding in the draft TIP.

Ms. Kennedy provided an overview of the next steps for the draft TIP. MAG Committees are currently reviewing and approving the Draft FY2014-2018 MAG TIP, which could be reviewed and approved by Regional Council at the end of January. After Regional Council approval, the draft TIP, RTP, and Air Quality Conformity Analysis would be sent to FTA, FHWA, EPA, and ADOT to review and approve, with final approvals expected in March so that projects can move forward.

Ms. Kennedy provided a summary of upcoming programming for the draft TIP. Ms. Kennedy stated that there was a call for projects for the Highway Safety Improvement Program (HSIP) earlier in the year, and that those projects were currently undergoing pre-qualification determination at ADOT. Once that determination is made, projects would be listed out to be included in the draft TIP. Ms. Kennedy noted that the MAG Transportation Alternatives (TA) program also had a call for projects earlier in the year, and that a listing of the TA projects was currently being brought to the MAG Committees for review and approval. There was also approximately \$6 million in unprogrammed funding for Pinal County's Surface Transportation Program (STP), and that the remaining programming would occur following approval of the draft TIP. Additional programming for the TIP would come from annual programming for the Unified Planning Work Program (UPWP) project, and through the ADOT Competitive 5307 and 5339 process, through the Federal Transit Administration. MAG would be working with regional transit agencies to put in application for 5307 and 5339 funding.

Mr. Martin asked why the draft TIP was being approved in agenda item #7 before amendments to the TIP would be approved in agenda item #8. Ms. Kennedy noted that MAG wanted to get

the overall draft TIP approved in advance, and then if there were any minor corrections that needed to be made to the errata sheet in agenda item #8, those could be dealt with separately moving forward.

Chairman Fitzhugh asked for a motion. Mr. Martin moved to recommend approval. Woody Scoutten from Litchfield Park seconded the motion, and the motion passed by a unanimous voice vote of the Committee.

8. Approval of the requested changes to the Draft FY 2014-2018 MAG Transportation Improvement Program

Chairman Fitzhugh invited Ms. Teri Kennedy from MAG to present on the requested changes to the Draft FY 2014-2018 MAG Transportation Improvement Program.

Ms. Kennedy noted that the errata sheet items in agenda item #8 are minor corrections and would not affect the air quality approval of the TIP. MAG did a quality control check of the TIP and errata sheet to ensure that none of the errata items affected the air quality approval of the TIP.

Chairman Fitzhugh asked for a motion. Mr. Naimark moved to recommend approval. Dick McKinley from the City of Surprise seconded the motion, and the motion passed by a unanimous voice vote of the Committee.

9. Recommendation of Projects for MAG Transportation Alternatives (TA) Program

Chairman Fitzhugh invited Ms. Eileen Yazzie from MAG to present on the MAG Transportation Alternatives (TA) Program.

Ms. Yazzie thanked the MAG member agencies and their staff for their hard work in the application process, for the 33 applications that were submitted for the TA program call for projects. Ms. Yazzie also thanked the evaluation team for the time they took to read, score, and hear presentations on each application.

On September 25, 2013, the MAG Regional Council approved the proposed TA goals and objectives used to determine where MAG would focus TA funding. There was \$4.4 million per year available in the MAG TA program from FY 2015-2017. As part of the program's objectives, a guideline was established to set aside \$400,000 each year for non-infrastructure, Safe Routes to School education projects. The federal Transportation Alternatives program combined the previous Transportation Enhancements and Safe Routes to School programs; many agencies rely on Safe Routes to School education funding, and MAG proposed to set aside funding for that purpose. Ms. Yazzie noted that if any of the set-aside funds are not awarded, those funds would go to TA infrastructure projects.

The TA Evaluation Team was composed of two members each from the MAG Safety, Street, and Bicycle and Pedestrian Committees, one member from the MAG Transit Committee, and one representative each from FHWA and ADOT. The project evaluation was composed of quantitative (30%) and qualitative (30%) measures, along with a final presentation score (40%). Ms. Yazzie explained that the presentation score provided flexibility for the TA Evaluation Team to identify which projects were really needed in the region, and that none of the projects were

bad projects, but there were not sufficient funds to program all 33 projects. In total, the final project rankings recommended awarding 13 projects to Avondale, Mesa, Phoenix, Scottsdale, Glendale, and Tempe.

Mr. Naimark asked what the evaluators were looking for in the presentation rank. Ms. Yazzie noted that the evaluators were looking at the overall application, why the project was needed, and why the project should be funding. Ms. Yazzie noted that the score was not based on speaking style or presentation style, but rather on the merits of the project itself. Presentations can help to provide a clearer picture of the project. Mr. Scoutten asked what would happen if some of the projects recommended for funding fall behind schedule. Ms. Yazzie replied that if projects were not obligating on time, MAG would have flexibility to work through the closeout process to find if any other projects are ready to advance from later years, or whether existing projects could use additional funding. Mr. Farry asked about the set-aside for non-infrastructure projects and whether that funding was being identified as part of this item. Ms. Yazzie noted that that funding was not addressed with this item, and that non-infrastructure projects would follow their own process starting in January, and would go through the MAG Safety Committee's existing process for funding these types of projects. Ms. Yazzie noted that the category of eligible agencies who could apply to non-infrastructure projects have been tightened up to include only those who are already in the federal funding process.

Mr. Farry motioned to recommend approval. Mr. Naimark observed that there is a long list of unfunded projects on the ranking, and in response to Mr. Scoutten's question about what happens if projects fall behind schedule, noted that City of Phoenix and possibly City of Mesa would be willing to recommend removal of the #14 (Phoenix) and #15 (Mesa) projects on the list, so that other projects from other agencies could get funded if more funding becomes available. Mr. Martin from the City of Mesa stated that Mesa would be agreeable to removing those projects from the list.

Leah Hubbard from the Town of Gilbert noted that she appreciated the work of MAG staff, and the willingness of other agencies to engage with the Town of Gilbert in their attempt to uncover options for getting funding for their project. Ian Cordwell from the Town of Cave Creek noted that, as a member of MAG, Cave Creek recognizes the needs of the many outweigh the needs of the few, and that there is a limited amount of funding for too many great projects on the list, but that if any money found its way to the other unfunded projects, it would be greatly appreciated.

Chairman Fitzhugh asked for a motion. Mr. Naimark moved to recommend approval of the modified ranking of projects, with removal of projects #14 and #15 from the recommended ranking list. Leah Hubbard from Gilbert seconded the motion, and the motion passed by a unanimous voice vote of the Committee.

Grant Anderson from Youngtown noted that, in terms of the process, the 40% presentation score may be too high, and that perhaps a greater percentage of the score should be distributed to the quantitative and qualitative sections, with a maximum of maybe 20% for the presentation score. Eric Anderson from MAG noted that since this was the first time for the MAG TA process, MAG took everything from goals and objectives to process to evaluation criteria to the MAG Regional Council, and that MAG would like to do a debriefing of the process and how the application process went, to get feedback from member agencies and improve the process. Ms.

Yazzie noted that programming is basically completed through 2017, so there will be time to talk about the competitive processes that MAG runs, and debrief how they can be fine-tuned. Mr. Cook noted that Ms. Yazzie, her staff, and the committee members put a lot of time into the process, and Mr. Cook wanted to thank MAG for running a great process. Chairman Fitzhugh also thanked MAG for their work and their willingness to find ways to improve the process in the future.

10. MAGnitude - A Transportation Performance Dashboard

Chairman Fitzhugh invited Ms. Monique De Los Rios Urban from MAG to present on the MAGnitude Transportation Performance Dashboard.

Ms. Urban noted that it was interesting to see the growing familiarity in the project selection and prioritization process and the use of quantitative and qualitative evaluation measures. Ms. Urban noted that the CMP evaluative tool was used successfully in the CMAQ process, and that evaluative tools would increasingly be used in the competitive process moving forward.

Ms. Urban noted that tools for evaluating programming are based on performance measures, and that MAG has been enhancing resources and capacity to use performance measures. Ms. Urban demonstrated to the committee the new, web-based, interactive tool, MAGnitude, that will provide information on the regional performance of the transportation system as well as how specific corridors are performing. The tool was launched in phases, beginning with the freeway component, and eventually moving on to arterials, transit, and non-motorized modes. Data for the freeway component is provided by ADOT Freeway Management System (FMS), along with private sector data, on vehicle speeds. With this speed data, delay, congestion, and travel time information can be calculated. Ms. Urban noted that within the dashboard, there are about 80,000 pieces of information.

Ms. Urban displayed the freeway system on the dashboard, and the corridors that are supported by FMS data. The FMS data does not cover the entire freeway network, though the private sector data does cover the entire network. The maps are interactive, so people can see behaviors of particular freeway segments at various geographic levels. On the system map, there are additional tables and charts displaying vehicle miles traveled (VMT)/cost of gas, VMT/congestion, speeds on HOV lanes versus general purpose lanes. By clicking on the corridor button, users can select a particular corridor, which will provide information on lost productivity, location and duration of congestion as well as volumes and speeds.

Ms. Urban then displayed arterial speed data, which can be used to show delay during peak periods and mid-day, congestion levels compared to free-flow speed, and travel times. Surrounding the map are charts and tables providing information such as average trip length, regional commute mode shares from Trip Reduction data, total congested arterial miles, etc. By going into specific arterial corridors, particular performance measures such as travel time index, planning time index, speeds, and delay can be viewed. Data for the arterial system is available for the time period between 2010 and 2012, and for the freeway system for the time period between 2009 and 2012.

Mr. Martin asked if there was a way to get real-time data, instead of just archived data, for this display. Ms. Urban noted that providing real-time data was possible, and that MAG was looking

in to integrating real-time data into the dashboard in the future, possibly in partnership with ADOT. Mr. Farry asked if the next step would be to create a mobile app for displaying the dashboard. Ms. Urban noted that creating a mobile app for the dashboard would be a good next step, though the current web-based platform works on desktops and laptops, with a tablet-compatible version being proposed. Ms. Urban noted that there are currently limited options under the transit section of the dashboard, which will send users to the Valley Metro website, which will open PDFs with all the metrics that Valley Metro collects. Additionally, the non-motorized tab of the dashboard will eventually incorporate data such as bike counts that are currently being collected.

11. Request for Future Agenda Items

Chairman Fitzhugh requested topics or issues of interest that the Transportation Review Committee would like to have considered for discussion at a future meeting.

12. Member Agency Update

Chairman Fitzhugh offered opportunities for member agencies to present updates to their community.

Ms. Albert noted that an issue has arisen for Glendale regarding the need for licenses for access to SRP property, and wanted to know if any other agencies have dealt with it. Ms. Albert noted that SRP changed language in some of their license agreements, related to indemnification and other such clauses, and that the language changes and subsequent review have been impacting Glendale's ability to obligate projects. Mr. Scoutten noted that Scottsdale has been having issues with SRP as well. Mr. Hauskins noted that Maricopa County was also having issues, and was currently drafting a counter-proposal of language, and noted that SRP's proposed new language would make projects much more difficult.

Jorge Gastelum noted that he would be representing the TRC for El Mirage. Mohamed Youssef noted that he would be representing the TRC for Queen Creek.

13. Next Meeting Date

The next regular Transportation Review Committee meeting is scheduled for Thursday, January 30, 2014 at 10:00 a.m. in the MAG Office, Saguaro Room.

There being no further business, Chairman Fitzhugh adjourned the meeting at 11:05 a.m.

ATTACHMENT #1

Agenda #6



PROJECT STATUS REPORT January 2014

Maricopa Association of Governments

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Purpose and Scope

This report was developed pursuant to the MAG Federal Programming Guidelines as approved on October 26, 2011 by the MAG Regional Council. It is required that project sponsors provide MAG with schedules that show clearly when key milestones are to be achieved and an overall project timeline with periodic reporting that demonstrates that the sponsoring agency is making progress in achieving these milestones.

These requirements apply to a two year moving window of projects in the MAG Transportation Improvement Program that are outside the three 20-year life-cycle programs and that are funded with federal Congestion Mitigation Air Quality (CMAQ) or sub allocated urbanized area Surface Transportation Program (MAG-STP) funds. The June/July report contains current fiscal year follow up information for the end of year closeout.

The data for this report was collected in May/June, 2013 and is the fourth round collected under the Guidelines. It includes only CMAQ and STP-TEA funded projects that were programmed in federal fiscal years 2014, and 2015. It also contains final reports on FY2013 projects. No freeway, transit or arterial life-cycle program projects are included in this report.

Project Milestones and Project Deferrals

The implementation of the Guidelines was phased in during the October 2011 data collection for the January Report, and an extensive effort to reprogram projects was completed. As a result of this, many of the project schedules that were modified are

now on track and the Maricopa County region has greatly reduced the number of deferrals. Because of this, the project schedules shown in this report include very few cases of projects failing to meet key deadlines. On May 9, 2013 the Governor signed the request to expand the MAG boundaries to include parts of Pinal County, the City of Maricopa, the Town of Florence and the Pinal County portion of the Gila River Indian Community. Data collection efforts are currently underway for Pinal County projects. It is anticipated that for the December 2013 data collection effort that all project schedules will be reviewed and updated in the expanded area boundaries to meet key milestones per the MAG Federal Programming Guidelines.

Data Descriptions

Project Information Columns:

1. First Column: This column identifies the project sponsor, the identification number in the MAG Transportation Improvement Program of the project and the Federal Fiscal Year the project is programmed.
2. Location Cell: The location of the project as it appears in the MAG Transportation Improvement Program.
3. Work Cell: The work to be performed for the project as defined in the MAG Transportation Improvement Program.
4. Project Type Cell: This is the type of work to be performed by the projects. These types include: Design, Right-of-Way, Construction and Procurement.

5. Design Process Cell: This indicates whether the design is funded from federal sources. If design is federally funded, a project may not proceed beyond 30 percent plans without an environmental clearance. If the design is locally funded, it may proceed beyond 30 percent plans without an environmental clearance, but may risk substantial revision due to mitigation measures identified in the environmental clearance.
6. Environmental Clearance Cell: The type of environmental clearance anticipated for the project. The actual type of environmental clearance required is determined in the early stages of the design process.
7. CMAQ Cell: The amount of CMAQ funds programmed in the MAG Transportation Improvement Program for the project.
8. Total Cell: The total local and federal funds programmed for the project in the MAG Transportation Improvement Program.

Project Scheduling Information Columns:

1. Design Columns:
 - a. Start Column: The date that design work on the project is to begin.
 - b. 60% Plans Started Column: The date that work on “60 percent plans” began or is anticipated to begin. This field is not applicable for Right-of-Way, procurement or design projects.
 - c. PS&E Completed Column: This is the final plans for the project. For procurement projects this

amounts to the specifications, estimates and deployment plan needed to procure equipment and services using federal funds. This is not applicable for design projects.

2. Environmental Columns:

- a. Tech Docs Started Column: This refers to the date work on the technical documents (hazardous materials, cultural and biological surveys) for the environmental clearance has begun or is expected to begin. This is not applicable for design and procurement projects as this level of analysis is not needed for the environmental clearance. In most cases, it is also not required for right-of-way projects as these studies are completed as part of the design for the overall project.
- b. Clearance Approved Column: The date the environmental clearance for the project is expected to be approved.

3. Right-of-Way Columns:

- a. Inventory Started Column: This is the date that right-of-way inventory began or is expected to begin. This field is not applicable for procurement and design projects and some construction projects that require no right-of-way.
- b. Clearance Approved: The date that the right-of-way clearance was approved or expected to be approved.

4. IGA Approval Column:

The date that the IGA was approved or is expected to be approved for the project. This is not applicable for agencies that are self-certified to manage the federal design and construction process. These agencies include the Cities of Chandler, Phoenix, Scottsdale and Tempe, and Maricopa County.

5. FHWA Authorization Column:

The date that a federal funding for a project was or is expected to be approved by the Federal Highway Administration. No work performed on a project is eligible for federal reimbursement prior to the date of authorization.

Notes Column: The cells in this column contain a note about the project.

Target Dates Row:

The cells in this row identify key dates that are to be achieved for the project to continue in the MAG Transportation Improvement Program and to receive federal funding. They vary by project type (e.g. construction, procurement, etc.), the year the project is programmed and the work activity identified for the column they are located in.

Agency Schedule Rows:

1. Initial Row: The dates provided for the initial status report for the project.
2. Current Row: The dates provided for the most recent information provided for this report.

Schedule Status Rows:

1. Months Ahead Row: The number of months that the current schedule is ahead of the initial schedule provided.
2. Months Behind Row: The number of months that the current schedule is behind the initial schedule provided.
3. Expected Date Row: The date the project is expected to achieve a milestone.
4. Will Meet Target Dates Row: This indicates whether the milestone is expected to meet target deadlines. A checkmark indicates that it is expected to meet the target deadline.

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Apache Junction APJ15-461 (FFY 2015)	Location	City of Apache Junction	Target Dates			NA	NA	NA	NA	NA	NA	9/30/15	None	
	Work	Completion of an ITS Strategic Plan	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15		
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15		
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	CMAQ	141,450	Expected Date	NA	NA	NA	NA	NA	NA	NA	6/30/15	9/15/15		
	Total	160,000	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Avondale AVN14-107 (FFY 2014)	Location	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Technical documents for the environmental clearance and the right-of-way inventory for the project have been completed. It is anticipated that draft 60 percent plans will have been submitted by the the time this report is reviewed by the Regional Council.
	Work	Construct multiuse path	Agency Schedule	Initial	12/1/12	4/30/13	12/26/13	1/30/13	7/30/13	6/30/13	3/28/13	8/29/13	2/24/14	
	Project Type	Construction		Current	12/1/12	1/30/14	6/30/14	6/30/13	2/28/14	6/30/13	6/30/14	8/5/13	8/27/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	10.0	7.0	6.0	8.0	0.0	16.0	0.0	7.0	
	CMAQ	1,077,405	Expected Date	12/1/12	1/30/14	6/30/14	6/30/13	2/28/14	6/30/13	6/30/14	8/5/13	8/27/14		
	Total	3,327,405	Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓		
Avondale AVN15-441C (FFY 2015)	Location	I-10 and the Agua Fria	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct asphalt path and underpass	Agency Schedule	Initial	12/30/13	11/29/13	5/28/14	1/28/14	2/27/14	1/28/14	4/28/14	5/8/14	9/5/14	
	Project Type	Construction		Current	12/30/13	4/29/14	5/1/15	3/30/14	10/1/14	1/30/14	5/1/15	5/1/15	8/27/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	6.0	12.0	2.0	8.0	0.0	13.0	13.0		
	CMAQ	1,264,427	Expected Date	12/30/13	4/29/14	5/1/15	3/30/14	10/1/14	1/30/14	5/1/15	5/1/15	8/27/15		
	Total	1,340,856	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Avondale AVN15-461 (FFY 2015)	Location	Dysart Road - Rancho Santa Fe to Indian School Road	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Procure, construct and install ITS components	Agency Schedule	Initial	12/30/13	NA	NA	NA	NA	NA	NA	NA		NA
	Project Type	Procurement		Current	12/30/13	4/29/14	5/1/15	3/30/14	10/1/14	1/30/14	5/1/15	5/1/15		8/27/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	508,579		Expected Date	12/30/13	4/29/14	5/1/15	3/30/14	10/1/14	1/30/14	5/1/15	5/1/15		8/27/15
	Total	539,320	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Buckeye BKY10-801 (FFY 2014)	Location	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Interconnect traffic signals	Agency Schedule	Initial	6/30/13	6/17/13	5/20/14	3/15/13	3/30/14	9/15/12	1/30/14	10/16/13		6/1/14
	Project Type	Construction		Current	6/30/13	12/21/13	6/30/14	9/15/13	3/21/14	11/15/13	1/30/14	8/20/13		6/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	7.0	2.0	7.0	0.0	15.0	0.0	0.0		0.0
	CMAQ	210,000		Expected Date	6/30/13	12/21/13	6/30/14	9/15/13	3/21/14	11/15/13	1/30/14	8/20/13		6/1/14
	Total	300,000	Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓		
Buckeye BKY13-101 (FFY 2014)	Location	7th St: Norton Dr from Beloit Rd	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct pave unpaved road project	Agency Schedule	Initial	11/7/11	6/7/12	6/28/13	11/7/11	5/14/13	11/7/11	5/23/12	10/1/11		8/1/13
	Project Type	Construction		Current	11/7/11	6/7/12	7/31/13	11/7/11	5/14/13	11/7/11	5/23/12	10/1/11		10/24/13
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0		3.0
	CMAQ	233,226		Expected Date	11/7/11	6/7/12	7/31/13	11/7/11	5/14/13	11/7/11	5/23/12	10/1/11		10/24/13
	Total	489,785	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Buckeye BKY13-901 (FFY 2014)	Location	Town of Buckeye	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Alarcon Blvd and Kino Place Pedestrian Corridor Project	Agency Schedule	Initial	6/30/13	9/16/13	6/30/14	9/15/13	1/30/14	9/15/13	3/21/14	8/20/13		9/30/14
	Project Type	Construction		Current	6/30/13	9/16/13	6/30/14	9/15/13	1/30/14	9/15/13	3/21/14	8/20/13		9/30/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	400,000		Expected Date	6/30/13	9/16/13	6/30/14	9/15/13	1/30/14	9/15/13	3/21/14	8/20/13		9/30/14
	Total	574,572	Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓		
Buckeye BKY15-431C (FFY 2015)	Location	Watson Road (650' north of Van Buren to McDowell) PM-10 Paving	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Pave dirt road	Agency Schedule	Initial	9/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Project Type	Construction		Current	9/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	964,532		Expected Date	9/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Total	1,049,130	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Cave Creek CVK15-441C (FFY 2015)	Location	Cave Creek Rd: Carefree Hwy to Pima Rd	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct bike lanes	Agency Schedule	Initial	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Project Type	Construction		Current	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	2,938,480		Expected Date	10/1/13	NA	6/30/15	NA	6/30/14	NA	6/30/15	6/30/15		9/15/15
	Total	3,229,420	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Chandler CHN15-461 (FFY 2015)	Location	City of Chandler	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Procure and install 201 traffic signal controllers	Agency Schedule	Initial	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Project Type	Procurement		Current	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	511,766		Expected Date	NA	NA	9/1/14	6/1/14	9/30/14	6/1/14	9/30/14	NA	10/1/15	
	Total	542,700	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓	✓	
El Mirage ELM14-101 (FFY 2015)	Location	Various Arterial Traffic Signals within City of El Mirage	Target Dates			NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None
	Work	Construct arterial traffic signal enhancements	Agency Schedule	Initial	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Project Type	Procurement		Current	NA	NA	6/2/14	9/25/13	3/17/14	9/25/13	4/4/14	6/30/14	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	14.0	0.0	17.0	0.0	16.0	13.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	383,495		Expected Date	NA	NA	6/2/14	9/25/13	3/17/14	9/25/13	4/4/14	6/30/14	9/15/15	
	Total	485,300	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓	✓	
Fountain Hills FTH14-101 (FFY 2015)	Location	Shea Blvd. and Downtown Area.	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Project Type	Construction		Current	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	922,616		Expected Date	NA	NA	6/30/15	NA	6/30/15	NA	6/30/15	6/30/15	9/15/15	
	Total	1,212,023	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Fountain Hills FTH14-102 (FFY 2014)	Location	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct/Pave Dirt Shoulders	Agency Schedule	Initial	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14		9/30/14
	Project Type	Construction		Current	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14		9/30/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	255,364		Expected Date	NA	NA	7/1/14	NA	7/1/13	NA	7/1/14	7/1/14		9/30/14
	Total	270,800		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Gilbert GLB13-904 (FFY 2015)	Location	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Install approx. 5 mi. of fiber optic cable and communications equip. to connect the Traffic Operations Centers in Gilbert and Queen Creek.	Agency Schedule	Initial	4/1/14	NA	12/31/14	1/1/14	10/1/14	6/30/15	6/30/15	NA		1/1/15
	Project Type	Construction		Current	4/1/14	NA	12/31/14	4/1/14	10/1/14	6/30/15	6/30/15	1/1/15		1/1/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	137,690		Expected Date	4/1/14	NA	12/31/14	4/1/14	10/1/14	6/30/15	6/30/15	1/1/15		1/1/15
	Total	196,700		Will Meet Target Dates	NA	✓	✓	✓	✓	✗	✓	✓		✓
Gilbert GLB14-102 (FFY 2014)	Location	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Install fiber optic communication lines in existing conduits and add new CCTV cameras, traffic signal video detection, and controllers	Agency Schedule	Initial	10/15/13	1/1/14	3/1/14	10/15/13	4/1/14	10/15/13	4/1/14	6/30/13		9/1/14
	Project Type	Construction		Current	10/15/13	1/1/14	3/1/14	10/15/13	4/1/14	10/15/13	4/1/14	6/30/13		9/1/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Environmental Assessment		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	292,582		Expected Date	10/15/13	1/1/14	3/1/14	10/15/13	4/1/14	10/15/13	4/1/14	6/30/13		9/1/14
	Total	373,779		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Gilbert GLB12-809 (FFY 2014)	Location	Town of Gilbert	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The sponsoring agency has indicated that it cannot obligate the project in FY 2014 and will either request to defer or abandon the project.	
	Work	Design and construct bicycle crossings	Agency Schedule	Initial	9/15/14	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14		7/1/14
	Project Type	Construction		Current	9/15/14	12/2/14	6/1/15	9/2/14	1/15/15	9/2/14	1/15/15	2/15/15		6/30/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0		13.0
	CMAQ	490,000		Expected Date	9/15/14	12/2/14	6/1/15	9/2/14	1/15/15	9/2/14	1/15/15	2/15/15		6/30/15
	Total	700,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✓		✗
Gilbert GLB13-902 (FFY 2014)	Location	Consolidated/Ray, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista, Powerline/Greenfield, Powerline/Recker	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The sponsoring agency has indicated that it cannot obligate the project in FY 2014 and will either request to defer or abandon the project.	
	Work	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	Agency Schedule	Initial	9/15/14	12/2/13	6/1/14	9/2/13	1/15/14	9/2/13	1/15/14	2/15/14		7/1/14
	Project Type	Construction		Current	9/15/14	12/2/14	6/1/15	9/2/14	1/15/15	9/2/14	1/15/15	2/15/15		7/1/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0		13.0
	CMAQ	583,000		Expected Date	9/15/14	12/2/14	6/1/15	9/2/14	1/15/15	9/2/14	1/15/15	2/15/15		7/1/15
	Total	838,000		Will Meet Target Dates	NA	✗	✗	✗	✗	✗	✗	✓		✗
Gilbert GLB13-907C (FFY 2015)	Location	Various Mid Block: Consolidated Canal at Baseline Rd, Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerl	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct Pedestrian and Bicycle Mid-Block Crossings	Agency Schedule	Initial	9/15/13	4/1/14	3/31/14	9/15/13	11/30/13	9/15/13	4/30/14	4/1/14		11/30/14
	Project Type	Construction		Current	9/15/13	2/15/14	1/13/15	9/15/13	10/10/14	5/14/14	9/30/14	4/1/14		3/31/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	10.0	0.0	11.0	9.0	6.0	0.0		4.0
	STP-TEA	551,970		Expected Date	9/15/13	2/15/14	1/13/15	9/15/13	10/10/14	5/14/14	9/30/14	4/1/14		3/31/15
	Total	585,334		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN09-610R (FFY 2014)	Location	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct Pedestrian Improvements	Agency Schedule	Initial	1/10/11	5/14/11	3/17/14	7/9/11	3/30/14	5/14/11	9/30/11	6/11/12		10/1/14
	Project Type	Construction		Current	1/10/11	5/14/11	3/17/14	7/9/11	10/14/13	5/14/11	9/30/11	6/11/12		9/15/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	315,721		Expected Date	1/10/11	5/14/11	3/17/14	7/9/11	10/14/13	5/14/11	9/30/11	6/11/12		9/15/14
	Total	553,480	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Glendale GLN08-802C2 (FFY 2014)	Location	Grand Canal in west Glendale, from Loop 101 to New River	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Development of draft plans and other documents were delayed due to the FHWA/ADOT decision to not allow self administration. The agency currently has in house 60 percent draft plans and expects to authorize the project in FY 2014.	
	Work	Construct multi-use pathway	Agency Schedule	Initial	2/26/09	5/30/11	9/30/13	10/17/09	5/23/11	3/21/10	9/30/13	2/5/14		3/30/14
	Project Type	Construction		Current	2/26/09	10/24/13	5/16/14	10/17/09	5/23/11	3/21/10	4/11/14	2/5/14		9/15/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	32.0	8.0	0.0	0.0	0.0	7.0	0.0		6.0
	TA-MAG	132,222		Expected Date	2/26/09	10/24/13	5/16/14	10/17/09	5/23/11	3/21/10	4/11/14	2/5/14		9/15/14
	Total	140,214	Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓		
Glendale GLN12-102D (FFY 2014)	Location	Myrtle Avenue	Target Dates		NA	NA	NA	NA	NA	NA	NA	9/30/14	None	
	Work	Design Sidewalk Improvements	Agency Schedule	Initial	12/1/12	12/30/13	9/30/14	6/30/13	6/30/14	6/30/13	6/30/14	12/30/14		9/30/14
	Project Type	Design		Current	12/1/12	4/30/14	9/30/14	1/2/14	6/30/14	6/30/13	6/30/14	12/1/13		9/15/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0		0.0
	Environmental Clearance	None		Months Behind	0.0	4.0	0.0	7.0	0.0	0.0	0.0	0.0		0.0
	TA-MAG	137,018		Expected Date	12/1/12	4/30/14	9/30/14	1/2/14	6/30/14	6/30/13	6/30/14	12/1/13		9/15/14
	Total	145,300	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Glendale GLN11-704 (FFY 2014)	Location	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Development of draft plans and other documents were delayed due to the FHWA/ADOT decision to not allow self administration. The agency currently has in house 60 percent draft plans and expects to authorize the project in FY 2014.
	Work	Spot Improvements on Maryland Avenue for Bike Lanes	Agency Schedule	Initial	5/5/10	10/24/13	4/30/14	6/6/11	2/27/12	6/30/10	9/30/13	2/5/14	6/30/14	
	Project Type	Construction		Current	5/5/10	10/24/13	4/30/14	6/6/11	2/27/12	6/30/10	9/30/13	2/5/14	6/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	369,276		Expected Date	5/5/10	10/24/13	4/30/14	6/6/11	2/27/12	6/30/10	9/30/13	2/5/14	6/30/14	
	Total	391,597		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY12-801 (FFY 2014)	Location	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Design and construct fiber-optic interconnection for traffic signals and video	Agency Schedule	Initial	3/1/12	7/1/13	2/1/14	7/3/12	7/1/13	5/11/12	2/1/14	10/1/13	NA	
	Project Type	Construction		Current	3/1/12	10/30/13	2/2/14	7/3/12	1/1/14	5/11/12	12/2/13	10/9/13	NA	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	4.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	
	CMAQ	588,809		Expected Date	3/1/12	10/30/13	2/2/14	7/3/12	1/1/14	5/11/12	12/2/13	10/9/13	NA	
	Total	624,400		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	
Goodyear GDY13-901 (FFY 2014)	Location	Citywide	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	Agency Schedule	Initial	12/1/12	8/30/13	6/1/14	2/1/13	12/1/13	2/1/13	3/1/14	10/30/13	8/1/14	
	Project Type	Construction		Current	12/1/12	1/2/14	3/5/14	2/1/13	10/30/13	2/1/13	2/2/14	10/9/13	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	3.0	0.0	1.0	0.0	1.0	0.0	0.0	
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	700,000		Expected Date	12/1/12	1/2/14	3/5/14	2/1/13	10/30/13	2/1/13	2/2/14	10/9/13	8/1/14	
	Total	742,000		Will Meet Target Dates	NA	✗	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Goodyear GDY14-101 (FFY 2015)	Location	Van Buren Street - Estrella Parkway to Cotton Lane	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	Agency Schedule	Initial	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	10/30/14		NA
	Project Type	Construction		Current	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	6/1/14		NA
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	749,164		Expected Date	1/1/13	2/15/15	6/20/15	7/1/14	2/1/15	12/1/13	12/1/14	6/1/14		NA
	Total	1,000,027	Will Meet Target Dates	NA	✗	✓	✗	✓	✓	✓	✓	✓		
Goodyear GDY15-461 (FFY 2015)	Location	SR303: McDowell Rd to Camelback	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Procure and install fiber and switch hardware	Agency Schedule	Initial	1/1/14	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	10/30/14		NA
	Project Type	Procurement		Current	1/1/14	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	6/1/14		NA
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	219,876		Expected Date	1/1/14	6/1/14	12/1/14	4/1/14	6/1/14	1/1/14	5/1/14	6/1/14		NA
	Total	233,167	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Maricopa County MMA14-101 (FFY 2014)	Location	Associated with AZTech Center-to-Center traffic management system located primarily at ADOT and MCDOT	Target Dates		NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None	
	Work	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	Agency Schedule	Initial	NA	NA	4/20/14	10/1/13	3/31/14	NA	12/31/13	NA		6/30/14
	Project Type	Procurement		Current	NA	NA	4/20/14	1/1/14	3/31/14	NA	3/31/14	NA		6/30/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	4.0	0.0	0.0	3.0	0.0		0.0
	CMAQ	125,937		Expected Date	NA	NA	4/20/14	1/1/14	3/31/14	NA	3/31/14	NA		6/30/14
	Total	184,437	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA14-102 (FFY 2014)	Location	Various locations along MC85 from Aqua Fria Bridge West Terminal to 75th Ave	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct/Install ITS traffic management capabilities along MC 85	Agency Schedule	Initial	3/1/12	1/2/13	6/30/14	7/1/13	12/31/13	10/1/12	6/30/14	NA		6/30/14
	Project Type	Construction		Current	3/1/12	1/2/13	6/30/14	7/1/13	5/1/14	10/1/12	6/30/14	NA		6/30/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0		0.0
	CMAQ	781,456	Expected Date	3/1/12	1/2/13	6/30/14	7/1/13	5/1/14	10/1/12	6/30/14	NA	6/30/14		
	Total	1,144,456	Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓		
Maricopa County MMA14-103 (FFY 2015)	Location	Various Low Volume Roads	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA		6/30/15
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA		9/1/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance			Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2.0
	CMAQ	1,117,455	Expected Date	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA	9/1/15		
	Total	1,185,000	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Maricopa County MMA15-434C (FFY 2015)	Location	New River Area	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Pave seven locations (Phase I)	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA		6/30/15
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	4/28/14	6/20/13	6/1/15	NA		6/30/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0		0.0
	CMAQ	1,072,645	Expected Date	NA	6/20/13	10/17/14	6/20/13	4/28/14	6/20/13	6/1/15	NA	6/30/15		
	Total	1,137,481	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Maricopa County MMA15-436C (FFY 2015)	Location	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Pave dirt road	Agency Schedule	Initial	NA	6/20/13	10/17/14	6/20/13	1/31/14	6/20/13	6/1/15	NA		6/30/15
	Project Type	Construction		Current	NA	6/20/13	10/17/14	6/20/13	4/28/14	6/20/13	6/1/15	NA		6/30/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0		0.0
	CMAQ	235,750		Expected Date	NA	6/20/13	10/17/14	6/20/13	4/28/14	6/20/13	6/1/15	NA		6/30/15
	Total	250,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Maricopa County MMA15-441C (FFY 2015)	Location	McDowell Rd: 76th St to Usery Pass Rd	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct bike lanes	Agency Schedule	Initial	NA	3/22/12	2/7/14	9/30/13	3/30/14	4/12/13	7/27/14	NA		10/30/14
	Project Type	Construction		Current	NA	3/22/12	2/7/14	9/30/13	3/30/14	4/12/13	7/27/14	NA		10/30/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	556,747		Expected Date	NA	3/22/12	2/7/14	9/30/13	3/30/14	4/12/13	7/27/14	NA		10/30/14
	Total	628,667		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Maricopa County MMA15-461 (FFY 2015)	Location	Bell Road	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	Agency Schedule	Initial	NA	NA	3/31/15	12/2/13	6/30/14	7/1/13	2/27/15	NA		4/30/15
	Project Type	Procurement		Current	NA	NA	3/31/15	12/2/13	6/30/14	7/1/13	2/27/15	NA		6/30/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2.0
	CMAQ	2,315,065		Expected Date	NA	NA	3/31/15	12/2/13	6/30/14	7/1/13	2/27/15	NA		6/30/15
	Total	2,455,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES12-814 (FFY 2014)	Location	Fiesta Paseo Nodes on Southern Avenue between Alma School and Dobson Road	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct pedestrian refuge and shelters for the Fiesta Pathway	Agency Schedule	Initial	NA	7/1/12	5/5/14	1/1/14	8/30/13	7/1/12	1/1/14	NA	6/1/14	
	Project Type	Construction		Current	NA	6/19/12	5/5/14	7/15/13	8/23/13	6/19/13	5/5/14	NA	6/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	13.0	4.0	0.0	0.0	
	CMAQ	998,870		Expected Date	NA	6/19/12	5/5/14	7/15/13	8/23/13	6/19/13	5/5/14	NA	6/1/14	
	Total	1,426,957	Will Meet Target Dates	NA	✓	✓	✗	✓	✗	✓	✓	✓		
Mesa MES11-111C2 (FFY 2014)	Location	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The sponsoring agency has requested to defer the project to FY 2015. The project has not previously been deferred.
	Work	Construct paved shared use path	Agency Schedule	Initial	1/31/11	8/21/13	5/5/14	7/3/13	2/15/13	6/12/13	5/5/14	NA	6/1/14	
	Project Type	Construction		Current	1/31/11	8/6/13	7/25/14	2/3/14	4/18/14	6/12/13	5/30/14	NA	8/29/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	3.0	8.0	16.0	0.0	1.0	0.0	3.0	
	TA-MAG	1,358,348		Expected Date	1/31/11	8/6/13	7/25/14	2/3/14	4/18/14	6/12/13	5/30/14	NA	8/29/14	
	Total	1,440,454	Will Meet Target Dates	NA	✗	✗	✗	✓	✗	✓	✓	✓		
Mesa MES15-441C (FFY 2015)	Location	Rio Salado Pathway Segment 3	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct multi-use pathway	Agency Schedule	Initial	12/16/13	9/23/13	5/31/14	9/23/13	4/16/14	NA	4/25/14	3/31/14	6/30/14	
	Project Type	Construction		Current	12/16/13	5/12/14	9/30/14	2/3/14	3/24/14	12/16/13	3/10/14	8/29/14	10/15/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	1.0	0.0	2.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	8.0	4.0	5.0	0.0	0.0	0.0	6.0	4.0	
	CMAQ	999,999		Expected Date	12/16/13	5/12/14	9/30/14	2/3/14	3/24/14	12/16/13	3/10/14	8/29/14	10/15/14	
	Total	1,199,594	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Mesa MES15-461 (FFY 2015)	Location	City of Mesa (Citywide)	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Procure: Radio Communications Upgrade	Agency Schedule	Initial	NA	NA	5/18/15	10/13/14	3/2/15	NA	6/30/15	NA		6/1/15
	Project Type	Procurement		Current	NA	NA	5/18/15	6/1/14	10/1/14	1/15/14	10/1/14	NA		12/31/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	5.0	5.0	0.0	10.0	0.0		5.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	233,864		Expected Date	NA	NA	5/18/15	6/1/14	10/1/14	1/15/14	10/1/14	NA		12/31/14
	Total	248,000	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Peoria PEO13-102 (FFY 2015)	Location	Lake Pleasant Parkway: L303 to SR74	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Pave Unpaved Shoulders	Agency Schedule	Initial	7/1/12	5/1/14	3/1/15	8/30/13	5/1/14	6/1/12	3/1/14	10/1/13		6/2/14
	Project Type	Construction		Current	7/1/12	5/1/14	3/1/15	8/30/13	5/1/14	6/1/12	3/1/14	4/1/14		6/2/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0		0.0
	CMAQ	401,983		Expected Date	7/1/12	5/1/14	3/1/15	8/30/13	5/1/14	6/1/12	3/1/14	4/1/14		6/2/14
	Total	426,281	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Peoria PEO13-901 (FFY 2014)	Location	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Target Dates		NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None	
	Work	Install conduit, pull boxes, fiber, and CCTV cameras	Agency Schedule	Initial	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	8/1/13		7/1/14
	Project Type	Procurement		Current	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	8/1/13		7/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	700,000		Expected Date	9/1/12	3/1/13	9/1/13	1/1/13	1/1/14	9/1/13	5/1/14	8/1/13		7/1/14
	Total	1,000,000	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PEO13-902 (FFY 2014)	Location	New River Pathway, Northern Ave and Olive Ave	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	Agency Schedule	Initial	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12		3/31/14
	Project Type	Construction		Current	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12		3/31/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	700,000		Expected Date	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12		3/31/14
	Total	742,312	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓		✓
Peoria PEO14-101 (FFY 2014)	Location	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Target Dates		NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None	
	Work	Upgrade the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	Agency Schedule	Initial	NA	NA	7/1/13	9/1/12	9/1/13	5/1/13	10/1/13	10/1/13		7/1/14
	Project Type	Procurement		Current	NA	NA	7/1/13	9/1/12	9/1/13	5/1/13	10/1/13	10/1/13		7/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	645,831		Expected Date	NA	NA	7/1/13	9/1/12	9/1/13	5/1/13	10/1/13	10/1/13		7/1/14
	Total	859,616	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓		✓
Peoria PEO13-903C2 (FFY 2014)	Location	New River Pathway, Northern Ave and Olive Ave	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct multi-use path	Agency Schedule	Initial	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	NA		3/31/14
	Project Type	Construction		Current	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	NA		3/31/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	None		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	TA-MAG	188,600		Expected Date	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	NA		3/31/14
	Total	200,000	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Peoria PEO13-902c2 (FFY 2014)	Location	New River Pathway, Northern Ave and Olive Ave	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	Agency Schedule	Initial	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12		3/31/14
	Project Type	Construction		Current	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12		3/31/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	STP-TEA	250,000		Expected Date	6/25/12	4/29/13	1/27/14	7/30/12	7/31/13	NA	11/20/13	5/1/12		3/31/14
	Total	442,577		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX13-901 (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	Agency Schedule	Initial	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA		9/15/15
	Project Type	Construction		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA		9/15/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	300,395		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA		9/15/15
	Total	478,500		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX14-101 (FFY 2015)	Location	Indian School Road: Grand Canal to 16th Street	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	Agency Schedule	Initial	5/1/12	9/27/13	10/1/14	7/29/13	3/1/14	3/1/14	10/1/14	NA		2/1/15
	Project Type	Construction		Current	5/1/12	9/27/13	10/1/14	7/29/13	3/1/14	3/1/14	10/1/14	NA		2/1/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	873,422		Expected Date	5/1/12	9/27/13	10/1/14	7/29/13	3/1/14	3/1/14	10/1/14	NA		2/1/15
	Total	1,043,746		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX14-103 (FFY 2014)	Location	Fiber Optic Backbone Expansion Phase B	Target Dates			NA	6/30/14	NA	6/30/14	NA	NA	NA	9/30/14	None
	Work	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal Interconnect to the City of Phoenix TMC	Agency Schedule	Initial	10/1/13	8/1/13	4/30/14	12/1/13	7/17/12	NA	6/30/14	NA	6/30/14	
	Project Type	Procurement		Current	10/1/13	1/6/14	6/30/14	12/1/13	7/17/12	NA	3/21/14	NA	9/15/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	2.0	0.0	0.0	0.0	0.0	0.0	3.0	
	CMAQ	754,700		Expected Date	10/1/13	1/6/14	6/30/14	12/1/13	7/17/12	NA	3/21/14	NA	9/15/14	
	Total	978,143	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓	✓	
Phoenix PHX14-104 (FFY 2014)	Location	Various Alleys	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None
	Work	Construct/Pave Dirt Alleys	Agency Schedule	Initial	1/1/14	NA	7/1/14	1/15/14	5/1/14	2/12/12	6/1/14	NA	8/1/14	
	Project Type	Construction		Current	1/1/14	NA	7/1/14	1/15/14	5/1/14	2/12/12	6/1/14	NA	8/1/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,033,934		Expected Date	1/1/14	NA	7/1/14	1/15/14	5/1/14	2/12/12	6/1/14	NA	8/1/14	
	Total	1,633,934	Will Meet Target Dates		NA	✓	✓	✗	✓	✓	✓	✓	✓	
Phoenix PHX13-901D (FFY 2014)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates			NA	NA	NA	NA	NA	NA	NA	9/30/14	None
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: Design Phase.	Agency Schedule	Initial	NA	NA	NA	NA	NA	NA	NA	NA	10/15/13	
	Project Type	Design		Current	NA	NA	NA	NA	NA	NA	NA	NA	6/1/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Not Applicable		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	
	CMAQ	188,600		Expected Date	NA	NA	NA	NA	NA	NA	NA	NA	6/1/14	
	Total	235,000	Will Meet Target Dates		NA	✓	✓	✓	✓	✓	✓	✓	✓	

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX13-901RW (FFY 2015)	Location	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	Agency Schedule	Initial	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA		9/15/15
	Project Type	Construction		Current	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA		9/15/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	26,826		Expected Date	10/1/12	5/1/13	6/30/15	10/1/13	6/30/14	3/1/13	6/30/15	NA		9/15/15
	Total	46,075		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX15-431C (FFY 2015)	Location	Phoenix Citywide Alleys	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Dust-Proof Unstabilized Alleys	Agency Schedule	Initial	1/1/14	NA	6/30/15	1/30/14	6/30/15	1/30/14	6/30/15	NA		9/15/15
	Project Type	Construction		Current	1/1/14	NA	6/30/15	1/30/14	6/1/15	1/30/14	6/15/15	NA		8/1/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0		2.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	1,232,662		Expected Date	1/1/14	NA	6/30/15	1/30/14	6/1/15	1/30/14	6/15/15	NA		8/1/15
	Total	1,472,662		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX15-441C (FFY 2015)	Location	Roosevelt Street	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct bike and pedestrian improvements.	Agency Schedule	Initial	1/1/14	3/15/14	6/1/15	5/2/14	3/1/15	6/30/14	6/15/15	NA		6/25/15
	Project Type	Construction		Current	1/1/14	NA	8/1/14	1/1/14	6/30/14	NA	10/1/14	NA		10/1/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	11.0	4.0	8.0	0.0	9.0	0.0		10.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	750,260		Expected Date	1/1/14	NA	8/1/14	1/1/14	6/30/14	NA	10/1/14	NA		10/1/14
	Total	795,610		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Phoenix PHX15-446C (FFY 2015)	Location	Regional Bike Share	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Implementation of Regional Bike Share	Agency Schedule	Initial	#####	NA	5/1/15	5/1/14	1/1/15	6/30/14	5/15/15	NA		6/15/15
	Project Type	Procurement		Current	10/1/14	NA	3/30/15	2/1/14	6/15/13	6/15/14	6/30/15	NA		7/1/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	1.0	3.0	20.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Not Determined at this time		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0		1.0
	CMAQ	1,414,500		Expected Date	10/1/14	NA	3/30/15	2/1/14	6/15/13	6/15/14	6/30/15	NA		7/1/15
	Total	1,500,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX15-461 (FFY 2015)	Location	Phoenix (Various)	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	Agency Schedule	Initial	1/6/14	12/31/13	6/30/14	9/30/13	6/30/14	NA	6/30/14	NA		6/30/15
	Project Type	Procurement		Current	1/6/14	5/12/14	1/9/15	1/6/14	6/30/14	NA	6/30/14	NA		6/30/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	5.0	7.0	4.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	854,811		Expected Date	1/6/14	5/12/14	1/9/15	1/6/14	6/30/14	NA	6/30/14	NA		6/30/15
	Total	906,481		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Phoenix PHX15-463 (FFY 2015)	Location	City of Phoenix (Various)	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Procure, install, and provision traffic monitoring cameras	Agency Schedule	Initial	1/6/14	1/1/14	7/31/14	9/15/13	6/30/15	NA	9/1/14	NA		6/30/15
	Project Type	Procurement		Current	1/6/14	5/12/14	1/9/15	1/6/14	6/30/14	NA	6/30/14	NA		6/30/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	13.0	0.0	2.0	0.0		0.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	5.0	6.0	4.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	730,891		Expected Date	1/6/14	5/12/14	1/9/15	1/6/14	6/30/14	NA	6/30/14	NA		6/30/15
	Total	776,379		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

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Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Queen Creek QNC13-901C (FFY 2014)	Location	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Queen Creek Wash and South Bank Paved Path	Agency Schedule	Initial	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13		6/30/14
	Project Type	Construction		Current	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13		6/30/14
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	525,000		Expected Date	7/1/12	1/1/14	5/1/14	11/15/12	1/1/14	11/15/12	9/1/14	1/1/13		6/30/14
	Total	635,000	Will Meet Target Dates	NA	✘	✔	✔	✔	✔	✘	✔	✔		
Queen Creek QNC12-100 (FFY 2014)	Location	North Bank Queen Creek Wash: Hawes Rd and Ellsworth	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Construct a one mile 8' wide multi-use path	Agency Schedule	Initial	8/1/13	8/1/13	NA	1/1/14	NA	NA	NA	NA		
	Project Type	Construction		Current	8/1/13	1/1/14	6/30/14	8/1/13	2/1/14	NA	NA	NA		
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0		
	STP-TEA	486,926		Expected Date	8/1/13	1/1/14	6/30/14	8/1/13	2/1/14	NA	NA	NA		
	Total	516,358	Will Meet Target Dates	NA	✘	✔	✘	✔	✔	✔	✔	✔		
Salt River Pima-Maricopa Indian Community SRP12-801C (FFY 2015)	Location	Pave Dirt Roads: Center Rd, Mesa Dr, McDonald, and Alma School	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct: Pave Unpaved Road	Agency Schedule	Initial	11/15/11	7/1/13	8/1/14	8/1/12	6/30/13	7/28/11	7/1/15	12/1/11		7/1/15
	Project Type	Construction		Current	11/15/11	7/1/13	10/1/14	8/1/12	6/30/13	7/28/11	6/30/15	6/30/15		7/1/15
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	2.0	0.0	0.0	0.0	0.0	47.0		0.0
	CMAQ	1,589,595		Expected Date	11/15/11	7/1/13	10/1/14	8/1/12	6/30/13	7/28/11	6/30/15	6/30/15		7/1/15
	Total	4,099,312	Will Meet Target Dates	NA	✔	✔	✔	✔	✔	✔	✔	✔		

Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT15-401 (FFY 2015)	Location	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Target Dates		6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None	
	Work	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	Agency Schedule	Initial	9/1/13	4/1/14	3/1/14	3/1/14	6/1/14	NA	6/1/14	NA		6/30/15
	Project Type	Construction		Current	9/1/13	6/1/14	2/1/15	4/1/14	9/1/14	NA	9/1/14	NA		2/1/15
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		5.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	2.0	12.0	1.0	4.0	0.0	4.0	0.0		0.0
	CMAQ	273,000		Expected Date	9/1/13	6/1/14	2/1/15	4/1/14	9/1/14	NA	9/1/14	NA		2/1/15
	Total	390,000	Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓		
Scottsdale SCT14-103 (FFY 2014)	Location	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	Draft plans and	
	Work	Construct/Pave Dirt Roads	Agency Schedule	Initial	2/1/13	7/1/13	5/1/14	2/1/13	7/29/13	8/1/13	10/31/13	NA		1/1/14
	Project Type	Construction		Current	2/1/13	7/1/13	5/1/14	2/1/13	1/15/14	2/15/14	4/15/14	NA		6/30/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	6.0	7.0	6.0	0.0		6.0
	CMAQ	1,267,904		Expected Date	2/1/13	7/1/13	5/1/14	2/1/13	1/15/14	2/15/14	4/15/14	NA		6/30/14
	Total	1,344,543	Will Meet Target Dates	NA	✗	✓	✓	✓	✗	✓	✓	✓		
Scottsdale SCT14-104 (FFY 2014)	Location	Arizona Canal from Chaparral to Indian Bend Wash	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The project required extensive public involvement. The schedule assumes the project will be deferred to 2015 The project has previously been deferred and will be processed through the MAG committee process.	
	Work	Design and Construct multi-use path	Agency Schedule	Initial	#####	2/1/12	10/2/12	6/1/11	4/12/12	NA	4/2/12	NA		6/27/12
	Project Type	Construction		Current	10/1/12	7/30/14	2/1/15	2/1/15	2/1/15	NA	2/1/15	NA		6/30/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	NA	0.0	NA		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	26.0	24.0	38.0	29.0	NA	30.0	NA		21.0
	CMAQ	1,600,000		Expected Date	10/1/12	7/30/14	2/1/15	2/1/15	2/1/15	NA	2/1/15	NA		6/30/14
	Total	3,511,700	Will Meet Target Dates	NA	✗	✗	✗	✗	✓	✗	✓	✓		

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Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Authorization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Scottsdale SCT15-463 (FFY 2015)	Location	Scottsdale (Various)	Target Dates		NA	6/30/15	NA	6/30/15	NA	NA	NA	9/30/15	None	
	Work	Highway advisory radio deployment	Agency Schedule	Initial	6/1/13	12/1/13	6/30/15	10/1/13	2/28/15	10/1/13	6/30/15	NA		9/15/15
	Project Type	Procurement		Current	6/1/13	12/1/13	6/30/15	10/1/13	6/30/14	NA	6/30/15	NA		12/1/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0		10.0
	Environmental Clearance	Group 1, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	380,040		Expected Date	6/1/13	12/1/13	6/30/15	10/1/13	6/30/14	NA	6/30/15	NA		12/1/14
	Total	418,040		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Surprise SUR12-801C (FFY 2014)	Location	Dove Valley Rd: 187th Ave to 203rd Ave	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The dates are approximate. Design and right-of-way for the project has authorized.	
	Work	Pave Unpaved Road	Agency Schedule	Initial	1/1/11	3/27/12	3/1/14	2/28/12	2/28/12	4/15/12	1/1/14	NA		NA
	Project Type	Construction		Current	1/1/11	3/27/12	3/1/14	2/28/12	2/28/12	4/15/12	1/1/14	NA		NA
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	872,275		Expected Date	1/1/11	3/27/12	3/1/14	2/28/12	2/28/12	4/15/12	1/1/14	NA		NA
	Total	930,000		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓
Tempe TMP10-620 (FFY 2014)	Location	Broadway Rd: Rural Rd to Mill Ave	Target Dates		6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	None	
	Work	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	Agency Schedule	Initial	6/1/09	1/15/11	3/1/14	1/15/11	5/1/14	5/1/11	1/1/14	NA		9/15/14
	Project Type	Construction		Current	6/1/09	1/15/11	6/1/14	1/15/11	5/1/14	5/1/11	1/1/14	NA		9/15/14
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0		0.0
	CMAQ	3,857,670		Expected Date	6/1/09	1/15/11	6/1/14	1/15/11	5/1/14	5/1/11	1/1/14	NA		9/15/14
	Total	5,143,560		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓		✓

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Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Tempe TMP14-101 (FFY 2014)	Location	Rural Road to Kiwanis Park	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The sponsoring agency indicates that the project will authorize in FY 2014
	Work	Construct multiuse path	Agency Schedule	Initial	9/1/13	5/1/14	7/1/14	12/1/13	7/1/14	12/1/13	7/1/14	NA	9/30/14	
	Project Type	Construction		Current	9/1/13	5/1/14	7/1/14	12/1/13	7/1/14	12/1/13	7/1/14	NA	9/30/14	
	Design Process	Locally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	1,323,000		Expected Date	9/1/13	5/1/14	7/1/14	12/1/13	7/1/14	12/1/13	7/1/14	NA	9/30/14	
	Total	1,501,400		Will Meet Target Dates	NA	✗	✓	✗	✓	✗	✓	✓	✓	
Tempe TMP14-102 (FFY 2015)	Location	Corridors of Elliot/Guadalupe/ Warner	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Construct/Install fiber optic communication to the signals and install wireless radios with CCTVs monitors	Agency Schedule	Initial	12/2/13	5/31/14	6/30/15	5/31/14	12/1/14	NA	11/1/14	NA	9/1/15	
	Project Type	Construction		Current	12/2/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	1.0	8.0	0.0	9.0	0.0	0.0	
	CMAQ	383,333		Expected Date	12/2/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Total	547,619		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	
Tempe TMP15-461 (FFY 2015)	Location	City of Tempe (Various)	Target Dates			6/1/14	6/30/15	6/1/14	6/30/15	6/1/14	6/30/15	NA	9/30/15	None
	Work	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop 101	Agency Schedule	Initial	12/2/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Project Type	Construction		Current	12/2/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CMAQ	287,751		Expected Date	12/2/13	3/4/14	6/29/15	6/27/14	6/29/15	6/2/14	6/29/15	NA	9/1/15	
	Total	305,145		Will Meet Target Dates	NA	✓	✓	✗	✓	✓	✓	✓	✓	

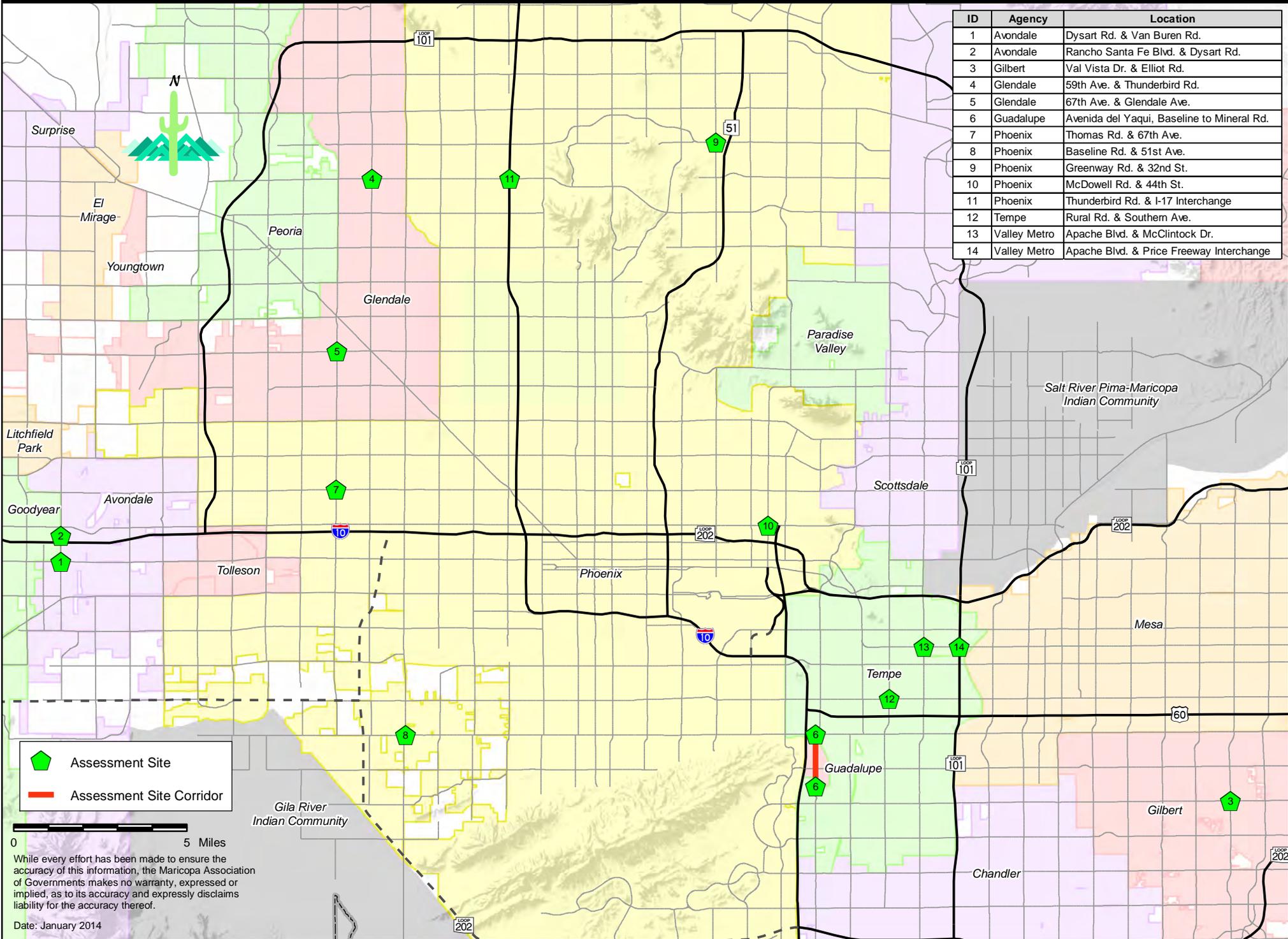
Project Status Report (Sorted by Agency, Year and Project Type)

Project Information			Project Scheduling Information										Notes	
			Category	Design			Environmental		Right-of-Way		IGA Approved	FHWA Author-ization		
				Start	60% Plans Started	PS&E Completed	Tech Docs Started	Clearance Approved	Inventory Started	Clearance Approved				
Wickenburg WKN10-801 (FFY 2014)	Location	US93 Bypass at Hassayampa River	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/13	NA	9/30/14	Draft 60 percent plans have been developed for the project
	Work	Construct Wickenburg Pedestrian and Bicycle Bridge	Agency Schedule	Initial	NA	6/24/11	6/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Project Type	Construction		Current	NA	6/24/11	6/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-TEA	483,279		Expected Date	NA	6/24/11	6/30/14	3/31/11	8/31/12	6/11/12	6/30/13	10/1/13	9/15/14	
	Total	512,491		Will Meet Target Dates	NA	✓	✓	✓	✓	✓	✓	✓	✓	
Youngtown YTN14-101 (FFY 2014)	Location	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Target Dates			6/1/13	6/30/14	6/1/13	6/30/14	6/1/13	6/30/14	NA	9/30/14	The Agency has indicated that it will defer the project
	Work	Multiuse Path and Peoria Ave straightening to accommodate multiuse path: Construction phase	Agency Schedule	Initial	NA	4/20/12	6/30/14	12/1/13	3/30/14	3/30/14	6/30/14	6/30/14	9/30/14	
	Project Type	Construction		Current	NA	4/20/13	7/30/14	4/20/13	5/15/14	NA	8/15/14	2/1/15	5/1/15	
	Design Process	Federally Funded	Schedule Status	Months Ahead	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	
	Environmental Clearance	Group 2, Categorical Exclusion		Months Behind	0.0	13.0	1.0	0.0	2.0	0.0	2.0	8.0	8.0	
	CMAQ	292,800		Expected Date	NA	4/20/13	7/30/14	4/20/13	5/15/14	NA	8/15/14	2/1/15	5/1/15	
	Total	450,000		Will Meet Target Dates	NA	✓	✗	✓	✓	✓	✗	✓	✗	

ATTACHMENT #2

Agenda Item #8

Attachment B: Road Safety Assessment and Project Assessment Sites 2014



ID	Agency	Location
1	Avondale	Dysart Rd. & Van Buren Rd.
2	Avondale	Rancho Santa Fe Blvd. & Dysart Rd.
3	Gilbert	Val Vista Dr. & Elliot Rd.
4	Glendale	59th Ave. & Thunderbird Rd.
5	Glendale	67th Ave. & Glendale Ave.
6	Guadalupe	Avenida del Yaqui, Baseline to Mineral Rd.
7	Phoenix	Thomas Rd. & 67th Ave.
8	Phoenix	Baseline Rd. & 51st Ave.
9	Phoenix	Greenway Rd. & 32nd St.
10	Phoenix	McDowell Rd. & 44th St.
11	Phoenix	Thunderbird Rd. & I-17 Interchange
12	Tempe	Rural Rd. & Southern Ave.
13	Valley Metro	Apache Blvd. & McClintock Dr.
14	Valley Metro	Apache Blvd. & Price Freeway Interchange

Assessment Site
 Assessment Site Corridor

0 5 Miles
 While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.
 Date: January 2014

ATTACHMENT #3

Agenda Item #9

MARICOPA ASSOCIATION OF GOVERNMENTS

INFORMATION SUMMARY... for your review

DATE:

January 17, 2014

SUBJECT:

Designing Transit Accessible Communities Study Final Report

SUMMARY:

In December 2011, Maricopa Associations of Governments (MAG) initiated a study to help provide member agencies with additional tools and guidelines to provide better transit accessibility for pedestrians and bicyclists. The study's goal was to better understand the critical needs and explore opportunities to improve the experience of transit users in the MAG region.

The study outcome details the process of categorizing of bus stops that addresses the different needs and challenges of the existing built environment. A Designing Transit Accessible Communities tool kit includes sample policies and best practices specific to the MAG region and geography. The implementation check list is intended for use by development review planners, engineers and transit service planners.

Please refer to the attachment for the implementation check list and the website for the final report http://www.azmag.gov/Documents/DTAC_2013-07-08_Designing-Transit-Accessible-Communities-Study-Final-Report.pdf

PUBLIC INPUT:

The study methodology included field reviews, stakeholder meetings, and intercept surveys. The two stakeholder meetings included member agency staff and non-profit organizations. Intercept surveys were conducted at five locations in the valley during morning and afternoon peak transit hours. A technical working group comprising staff representatives from the MAG Transit, Bicycle and Pedestrian and Safety committee convened for five meetings to review each technical working paper, including the final report.

PROS & CONS:

PROS: Acceptance of the Designing Transit Accessible Communities Study Final Report provides MAG member agencies the information and tools by which to improve access for their transit dependent customers and those who rely on the system to employment, health services, and mobility.

CONS: None.

TECHNICAL & POLICY IMPLICATIONS:

TECHNICAL: Each issue addressed was cited as critical to the transit user through the public outreach process. The study final report includes a tool kit that provides policy and planning options to address user's concerns and a implementation check list for technical staff.

POLICY: While the document does not recommend a regional policy, it includes examples of policies that have been successfully implemented in the MAG region. It may also be utilized as a regional planning tool.

ACTION NEEDED:

For information, discussion, and possible recommended acceptance of the Designing Transit Accessible Communities Study.

PRIOR COMMITTEE ACTIONS:

On January 9, 2014, the Transit committee by unanimous voice vote, recommended acceptance of the Designing Transit Accessible Communities Study.

MEMBERS ATTENDING

- *ADOT: Nicole Patrick
- Avondale: Kristen Sexton for Rogene Hill
- *Buckeye: Andrea Marquez
- Chandler: Dan Cook for RJ Zeder
- El Mirage: Bryce Christo for Sue McDermott
- Gilbert: Leslie Bubke
- Glendale: Matthew Dudley for Cathy Colbath
- *Goodyear: Cato Esquivel
- # Maricopa: David Maestas
- Maricopa County DOT: Mitch Wagner
- Mesa: Jeff Martin for Jodi Sorrell
- *Paradise Valley: Jeremy Knapp
- *Peoria: Maher Hazine
- Phoenix: Maria Hyatt
- Queen Creek: Muhamed Youssef for Chris Anaradian
- Scottsdale: Madeline Clemann, Chair
- Surprise: David Kohlbeck
- *Tempe: Robert Yabes
- *Tolleson: Chris Hagen
- Valley Metro: Ben Limmer for Wulf Grote
- Youngtown: Grant Anderson

*Members neither present nor represented by + - Attended by Videoconference proxy.
- Attended by Audioconference

CONTACT PERSONS:

Alice Chen, Transportation Planner III or Teri Kennedy, Transportation Programming Manager, (602) 254-6300.

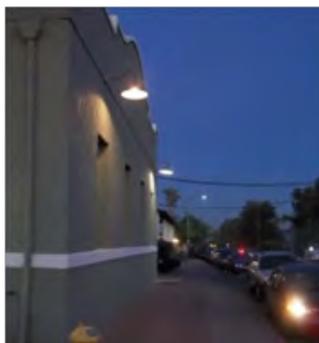


6.1 Implementation Checklist

Included in the following pages is a checklist of topics that have been recommended when considering the placement, replacement or upgrade of bus transit stops. The checklist is for all stakeholders in the design, development, installation, and maintenance of bus transit stops, including: planners, transit providers, city design review staff, and private developers. Below is a checklist illustrating all topics to be taken into consideration when planning for, locating, and building a bus transit stop. The checklist includes core elements identified in the DTAC study that make an effective transit stop.

Topics for Consideration	Check All That Apply
Have you coordinated with member agency staff?	<input type="checkbox"/> Transit operations staff <input type="checkbox"/> Facilities staff <input type="checkbox"/> Street planner/engineer <input type="checkbox"/> Development review/services <input type="checkbox"/> Safety/Safe Routes to School <input type="checkbox"/> Bicycle/Pedestrian <input type="checkbox"/> Other/parks and recreation/maintenance, etc
Did you consider location ?	<input type="checkbox"/> At intersection (bus bay/acceleration lane). <input type="checkbox"/> Mid-block (with pedestrian crossing). <input type="checkbox"/> Close to targeted development. <input type="checkbox"/> Ease of transit transfer. <input type="checkbox"/> Potential conflict with pedestrian/bicyclists/auto users
Did you consider lighting ?	<input type="checkbox"/> Reviewed applicable lighting standards. <input type="checkbox"/> Freestanding street light located near bus stop. <input type="checkbox"/> Freestanding pedestrian light. <input type="checkbox"/> Pedestrian light attached to street light pole. <input type="checkbox"/> Pedestrian light attached to building.

Lighting Examples





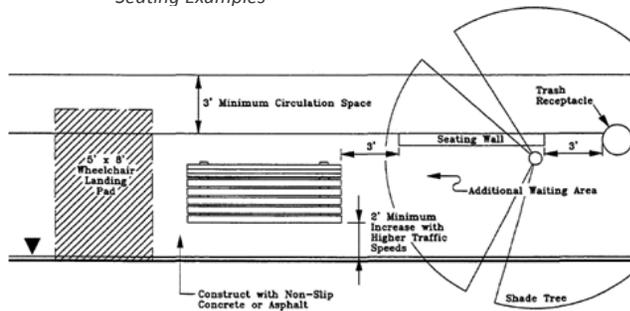
- Did you consider information signage?
- Freestanding information kiosk with detailed route and schedule information.
 - Pole-mounted bus stop sign with associated bus route number(s)/ destinations and NextRide information.
 - Pole-mounted information box with route map.
 - Wayfinding signage to local attractions, libraries, schools, public spaces, transit centers, light rail.
 - Bicycle wayfinding signage to iconic routes (major crossings, off street paths, canals, etc).

Information Signage Examples



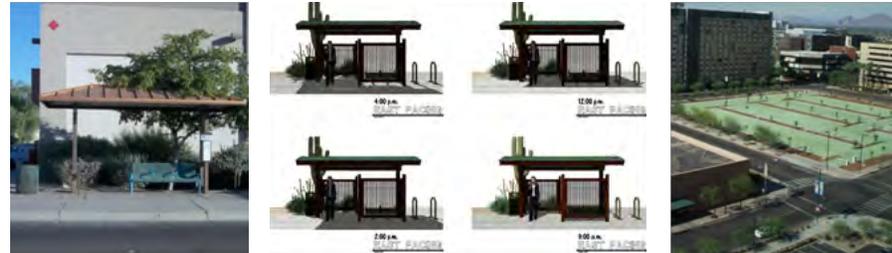
- Did you consider seating?
- Bench under tree.
 - Bench in shelter.
 - Seating wall.

Seating Examples



- Did you consider shelter?
- Shelter designed for southern climates.
 - Enhanced paving/surface coating.

Shelter Examples



- Did you consider shade?
- Street trees that also create a buffer.
 - Adjacent building structure.
 - Other shade structure.
 - Transit shelter that is appropriately oriented for southern climates.
 - Shade/landscaping that minimizes interference to pedestrian and bike access.
 - Interference to built/natural environment.

Shade Examples





Did you consider adjacent development (retail/commercial)?

- Sidewalk-oriented development.
- Pedestrian-oriented building entrance.
- Minimal setback with direct path.
- Path to building entrance.
- Shade at building entrance.
- Safe and shaded pedestrian pathway through parking lot.
- Awning or shade structure that shades the public ROW (TOD structures).
- Pedestrian and bicycle circulation between parcels.
- Multi use path or sidewalk easement (8-10' preferred).
- Safe pedestrian path from transit stop location to building access points.

Adjacent Development (Retail/Commercial) Examples



Did you consider adjacent development (residential)?

- Pedestrian and bicycle access from walled residential communities to the transit system.
- Pedestrian and bicycle infrastructure within the community and to transit access point.

Adjacent Development (Residential) Examples



Did you consider bicycle access routes and multi-use paths?

- On-street bicycle lane.
- Off-street bicycle path connected by wayfinding in catchment area.
- Local or collector road connected by wayfinding in catchment area.
- Bicycle crossings.
- Bicycle/pedestrian lighting.
- "Conflict zone" lane painting.
- Bicycle lane buffer.
- Pavement markings.
- Traffic calming and diversion.

Bicycle Access Examples





Did you consider bicycle parking?

- Sidewalk bicycle rack.
- Bicycle corral.
- Bicycle rack at development entrance.
- Other bicycle parking (e.g. lockers).
- Transit frequency and use.
- Bike visibility and site location access.
- Shade for bicycles.

Bicycle Parking Examples



Did you consider enhanced sidewalk?

- Urban buffer zone with tree wells.
- Suburban buffer zone with landscape strip (Only in suburban/ collector streets. Not preferred in locations limited R.O.W.)
- ADA accessibility.
- Maximize sidewalk width (8-10').

Enhanced Sidewalk Examples



Did you consider pedestrian crossings?

- Provide safe connects between pedestrian desire lines.
- Curb extensions.
- Median refuge.
- Raised crosswalk.
- Rapid rectangular flashing beacons.
- HAWK signal at mid-block crossing.
- In-road flashing beacons.
- Transit stop placement proximity to safe street crossing.
- Diagonal/direct pedestrian crossing.

Pedestrian Crossing Examples

