

April 21, 2014

TO: Members of the MAG Transportation Review Committee
FROM: Eric Anderson, Transportation Director
SUBJECT: CORRECTION TO THE APRIL 24, 2014 TRC AGENDA

In the agenda packet for the Transportation Review Committee, mailed out on April 16, 2014, agenda item #9 (Freeway Management System (FMS) Expansion – Revised Budget and Schedule) listed an incorrect committee action requested.

The revised agenda item and committee action requested are shown below.

9. Freeway Management System (FMS) Expansion – Revised Budget and Schedule

The Freeway Management System (FMS) is primarily used by the ADOT to manage and control freeway traffic from the centralized Traffic Operations Center. The Regional Transportation Plan identifies the FMS as a key regional strategy for addressing systems management and operations on the urban freeway system. The RTP has allocated funds to construct the FMS infrastructure, most operational costs are borne by ADOT.

Due to reductions in FMS equipment costs in recent years, ADOT has been able to expand FMS coverage on the freeway system at lesser cost than originally planned. In addition, one upcoming ADOT freeway construction project will be installing FMS equipment utilizing other freeway construction funds. As a result of these changes ADOT has recently updated the planned budget and schedule for FMS expansion from that identified in the 2010 RTP update. The attached

9. Recommend approval of the proposed budget and schedule for FMS expansion.

AND

Recommend approval a MAG study for a comprehensive re-evaluation of the life-cycle of current FMS-related technology infrastructure be performed by the year 2017.

material shows a map depicting the planned FMS expansion schedule, and a table that shows the cost breakdown for individual FMS projects by year.

On March 4, 2014, the ITS Committee reviewed the proposed revised budget and schedule and recommended approval along with the recommendation that MAG initiate a study, by 2017, on a comprehensive re-evaluation of the life-cycle of FMS-related technology infrastructure.

An overview will be provided on the proposed schedule and budget for expansion of the FMS on the urban freeway system.

If you have any questions or concerns, please contact Sarath Joshua at sjoshua@azmag.gov or 602-254-6300.