

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program<sup>1</sup>

1/23/2015

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
<del>MMA14-113CX</del>	<del>Maricopa County</del>	<del>Northern Parkway- Dysart to 111th</del>	<del>Construct Roadway Widening</del>	<del>2015</del>	<del>Jun-16</del>	<del>2.5</del>	<del>2</del>	<del>4</del>	<del>STP-MAG</del>	<del>(5,063,048)</del>	<del>5,063,048</del>			<del>2015</del>	<del>STP-MAG</del>	<del>5,063,048</del>	SZ046.01C	Amend: Delete TIP listing. Defer reimbursement from 2015 to 2016. Project will not obligate until FFY 2016. Combine reimbursement amount with TIP ID MMA15-113CX. Project open year and number of lanes remains unchanged.	ACI-NOR-10-03-B
MMA15-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening	2015	Jun-16	2.5	2	4	STP-MAG	(10,003,035)	10,003,035	-	-	2016	STP-MAG	10,003,035	SZ046.01C	Amend: Increase FY 2016 reimbursement by \$4,063,048 from deferral of FY 2015 reimbursement. Project open year and number of lanes remains unchanged.	ACI-NOR-10-03-B
PHX100-06D1	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2011	Sep-15	2.0	0	6	STP-MAG	247,560	1,299,690	-	1,531,572	2011	STP-MAG	1,299,690	SS979.03D	Amend: Clarify project description to include ramps and roadway improvements. Decrease local contribution to match federal authorization.	ACI-BMT-10-03
PHX100-60D2	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2013	Sep-15	2.0	0	6	STP-MAG	110,272	578,935	-	682,224	2013	STP-MAG	578,934	SS979.03D	Amend: Clarify project description to include ramps and roadway improvements. Decrease local contribution to match federal authorization.	ACI-BMT-10-03
PHX15-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2014	Sep-15	2.0	0	6	STP-MAG	47,619	250,000	-	297,619	2014	STP-MAG	250,000	SS979.02D	Amend: Clarify project description to include ramps and roadway improvements. Decrease local contribution to match federal authorization.	ACI-BMT-10-03
PHX14-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2014	Sep-15	2.0	0	6	STP-MAG	335,048	1,759,000	-	2,094,048	2014	STP-MAG	1,759,000	SS979.02D	Amend: Clarify project description to include ramps and roadway improvements. Decrease local contribution to match federal authorization.	ACI-BMT-10-03
PHX14-102DZ2	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2014	Sep-15	2.0	0	6	STP-MAG	15,000	35,000	-	50,000	2014	STP-MAG	35,000	SS979.02D	Amend: New TIP listing. Transfer project 2014 right-of-way reimbursement savings to project design phase.	ACI-BMT-10-03
PHX14-102DZ3	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2014	Sep-15	2.0	0	6	Local	107,433	-	-	107,433	--	--	--	SS979.02D	Amend: New TIP listing. Include local contribution for ADOT staff costs.	ACI-BMT-10-03
PHX16-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design Ramps and Roadway Improvements	2015	Sep-15	2.0	0	6	STP-MAG	73,000	427,000	-	500,000	2015	STP-MAG	427,000	SS979.02D	Amend: New TIP listing. Increase project design costs by \$500,000. Increase project design reimbursement from project construction phase.	ACI-BMT-10-03

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PHX100-07RW	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquisition of Right-of-Way for Ramps and Roadway Improvements	2014	Sep-15	2	0	6	STP-MAG	585,870	1,367,030	-	1,952,900	2014	STP-MAG	1,367,030	SS979 01R	Amend: Clarify project description to include ramps and roadway improvements. Decrease project right-of-way costs from \$2,002,900 to \$1,952,900. Transfer project right-of-way reimbursement savings of \$35,000 to project design phase.	ACI-BMT-10-03
PHX13-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase I	Construct Roadway Improvements (Phase I)	2014	Sep-15	2	0	6	Local	8,512,610	-	-	8,512,610	--	--	--	SS979 01C	Amend: Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Phase I costs and reimbursement remain unchanged. Advance construct project.	ACI-BMT-10-03
PHX14-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase I	Construct Roadway Improvements (Phase I)	2014	Sep-15	2	0	6	STP-MAG	(5,676,431)	5,676,431	-	-	2014	STP-MAG	5,676,431	SS979 01C	Amend: Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Advance construct project.	ACI-BMT-10-03
PHX18-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2014	Sep-15	2	0	6	Local	21,500,000	-	-	21,500,000	--	--	--	H8080 01C	Amend: New TIP listing. Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Listing reflects Phase II costs. Increase Phase II costs from \$16,533,670 to \$21,500,000. Add additional federal funding to cover a portion of freeway ramp costs. Total ALCP reimbursement remains unchanged. Advance construct project.	ACI-BMT-10-03
PHX15-102CZ3	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2014	Sep-15	2	0	6	STP-MAG	(823,569)	823,569	-	-	2014	STP-MAG	823,569	H8080 01C	Amend: New TIP listing. Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Listing reflects reimbursement for Phase II. Increase Phase II costs from \$16,533,670 to \$21,500,000. Advance construct project.	ACI-BMT-10-03
PHX15-102CZ2	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2015	Sep-15	2	0	6	STP-MAG	(10,313,117)	10,313,117	-	-	2015	STP-MAG	10,313,117	H8080 01C	Amend: Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Listing reflects reimbursement for Phase II. Increase Phase II costs from \$16,533,670 to \$21,500,000. Transfer \$427,000 of reimbursement to project design phase. Advance construct project.	ACI-BMT-10-03

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PHX16-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2016	Sep-15	2	0	6	NHPP	(3,200,076)	3,200,076	-	-	2016	NHPP	3,200,076	H808001C	Amend: New TIP listing. Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Increase Phase II costs from \$16,533,670 to \$21,500,000. Add additional federal funding from the Regional Freeway Highway Program to cover a portion of freeway ramp costs. Listing reflects additional federal funding. Advance construct project.	ACI-BMT-10-03
PHX12-101RWZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Acquisition of right-of-way for roadway widening	2012	Sep-15	6.00	0	6	STP-MAG	9,937,980	23,188,621	-	33,126,601	2012	STP-MAG	23,188,621	SS606 01R	Amend: Restore TIP listing to original authorization amount. Agency no longer desires to deobligate and transfer the right-of-way savings to construction until all right-of-way activity is complete. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
PHX12-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2013	Sep-15	6	0	6	STP-MAG	31,088,342	-	-	31,088,342	--	--	-	SS606 01C	Amend: Change the way Advancement Construct projects are shown in the TIP. Listing reflects total costs for the construction phase. Transfer the \$8 million of reimbursement programmed for the construction phase back to the 2012 right-of-way phase where it has already authorized. Agency no longer desires to deobligate and transfer the right-of-way savings to construction until all right-of-way activity is complete. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
PHX13-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2013	Sep-15	6	0	6	STP-MAG	(6,168,197)	6,168,197	-	-	2013	STP-MAG	6,168,197	SS606 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2013 construction phase reimbursements. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03

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PHX14-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2014	Sep-15	6	0	6	STP-MAG	(13,096,805)	13,096,805	-	-	2014	STP-MAG	13,096,805	SS606 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2014 construction phase reimbursements. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
PHX15-101CZ	Phoenix	Avenida Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2015	Sep-15	6	0	6	STP-MAG	(1,239,589)	1,239,589	-	-	2015	STP-MAG	1,239,589	SS606 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
SCT15-105RRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	2015	Oct-14	0.4	2	4	RARF	(7,382)	-	7,382	-	2015	RARF	7,382	:	Amend: Decrease project 2015 right-of-way reimbursement to match actuals. Transfer a portion of right-of-way reimbursement to project 2015 design phase (\$21,202.45) and transfer remaining balance to project savings phase TIP listing (\$1,060,415.35).	ACI-SAT-10-03-C
SCT15-105CRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct Roadway Widening	2015	Oct-14	0.4	2	4	RARF	(830,610)	-	830,610	-	2015	RARF	830,610	:	Amend: Decrease project construction phase reimbursement to match actuals. Transfer a portion of project construction phase reimbursement (\$36,673.03) to the Scottsdale Airpark DCR project (ACI-SAT-10-03-K). Transfer the remaining balance (\$3,422,023.85)	ACI-SAT-10-03-C
SCT15-105DRB	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Design roadway widening	2015	Oct-14	0.4	2	4	RARF	(21,202)	-	21,202	-	2015	RARF	21,202	:	Amend: New TIP listing. Add 2015 project design phase reimbursement from project right-of-way phase.	ACI-SAT-10-03-C
SCT15-105SAVZ	Scottsdale	Northsight Blvd: Hayden to Frank Lloyd Wright	Project savings for roadway widening	2015	Oct-14	0.4	2	4	RARF	-	-	4,482,439	4,482,439	2015	RARF	4,482,439	:	Amend: New TIP listing. Create 2015 project savings phase. Transfer savings from project reimbursement phase (\$1,060,415.35) and project construction phase (\$3,422,023.85)	ACI-SAT-10-03-C

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SCT18-116DZ	Scottsdale	Scottsdale Airpark Area	Design Concept Report: Scottsdale Airpark	2015	--	--	--	--	RARF	15,717	-	36,673	52,390	2015	RARF	36,673	:	Amend: New TIP listing. Transfer a portion of the savings from the Northsight Blvd project (ACI-SAT-10-03-C)	ACI-SAT-10-03-K
SCT15-014CRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak (Phase I)	Construct Roadway Widening	2015	Oct-14	2	4	4	RARF	(940,182)	-	940,182	-	2015	RARF	740,182	:	Amend: Decrease project 2015 construction reimbursement to match actuals. Transfer remaining portion to project savings line item. No change to number of lanes or project open year.	ACI-SCT-10-03-A
SCT15-014SAV	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak (Phase I)	Project savings for roadway widening	2015	Oct-14	2	4	4	RARF	-	-	2,432,781	2,432,781	2015	RARF	2,432,781	:	Amend: New listing. Create project savings phase. No change to number of lanes or project open year.	ACI-SCT-10-03-A

1. Rows in the report are sorted in order by the following columns: Agency, RTP ID, Project Description, Fiscal Year, and Fund Type. Changes are in red font. Deletions are show in strike through font.