

Surface Transportation Authorization Act Update and Programming Scenarios

Maricopa Association of Governments

May 28, 2015

Transportation Review Committee

Agenda Item #10

- Teri Kennedy,
Transportation Improvement Program Manager

MAP-2 I: Congressional Action

- Congress and the President have approved a Continuing Resolution (CR) through May 2015. (Approximately 66.5% funding.)
- A bill has been submitted to the President to extend the CR through **July 2015**. (Approximately 83.3% funding.)
- **FFY2015 Federal Funding Actuals are not known at this time.**

Regular Non-Nationwide Competitive Apportionments	FFY2014 Actuals	Est. FFY15 Thru May 2015	Est. Shortage (122 days)	Est. FFY2015 Thru July 2015	Est. Shortage (61 days)
FHWA Sub-allocated for projects, less \$16.4 m transfer to Transit	\$ 89,630,150	\$ 59,671,541	\$ 29,958,609	\$ 74,650,890	\$ 14,979,260
FTA § 5307, 10, 37, 39, 40	\$ 59,592,349	\$ 40,335,287	\$ 19,257,062	\$ 49,633,097	\$ 9,959,252

Federal Funding: **Shortage**

■ FHWA

- FFY2015 amounts estimated based on actual FFY2014
- Authorize a small amount of CMAQ projects two months late.
- Reduce the conversion on advance construct projects in current year, make up in FFY16.
- Defer partial CMAQ transfer to transit.

■ FTA

- FFY2015 amounts estimated based on actual FFY2014
- City of Phoenix as the DR '*should submit*' grants in June for DOL-FTA review and approval to beat the FTA project management software change over from TEAM to TRAMS.
- § 5307, 07, 37, 39, 40 -General Public Transit grants; defer buses (COP) current year, make up in FFY16.
- § 5310 E/D-NF submit all agencies for DOL-FTA approval; Priority: fund operations, and Mobility Managers, balance in capital.

Federal Funding: **Surplus**

■ FHWA

- FFY2015 amounts estimated based on actual FFY2014
- ALCP FY2016-18 projects that can advance, are on a 'wait' list.
- CMAQ-TA-HSIP that can advance are in line.

■ FTA

- FFY2015 amounts estimated based on actual FFY2014
- City of Phoenix as the DR : Amend grants and add in additional funding.
- 5307,07, 37, 39, 40 and General Public Transit grants; advance buses (COP) & vans (RPTA).
- § 5310 E/D submit balance of capital.



Action:

- For information, discussion and possible recommendation to modify project funding related to approved federal fiscal year 2015 projects, based on the forthcoming final apportionment tables from Federal Highway Administration and Federal Transit Administration.

Thank you

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