

Revised Amended Table 1: Summary of Current and Proposed Changes by Apportionment Year

\$32.4 Million TLCP Loan to Gilbert Road Extension

Apportionment Year	Currently Programed				Proposed Changes		
	Project	Program	Type	Amount	Project	Program	Amount
2012	Scottsdale LINK	Bus Transit	Close-out	\$9,194,857	Crosscut Canal	Bus Transit	\$445,407
					Gilbert Rd Extension	ALCP	\$8,749,450
Total 2012				\$9,194,857			\$9,194,857
2013	Tempe South/Mill Ave	TLCP	Regular Transfer	\$12,308,358	Tempe South/Mill Ave	TLCP	3,657,808
					Gilbert Rd Extension	ALCP	8,650,550
Total 2013				\$12,308,358			\$12,308,358
2014	Capitol/I-10 West	TLCP	Regular Transfer	\$16,456,512	Capitol/I-10 West	TLCP	\$1,456,512
					Gilbert Rd Extension	ALCP	\$15,000,000
Total 2014				\$16,456,512			\$16,456,512
2015	Capitol/I-10 West	TLCP	Regular Transfer	\$3,965,867	Capitol/I-10 West	TLCP	\$8,205,962
2015	Tempe South/Mill Ave	TLCP	Regular Transfer	\$12,490,645	Tempe South/Mill Ave	TLCP	\$8,250,550
Total 2015				\$16,456,512			\$16,456,512
2016	Capitol/I-10 West	TLCP	Regular Transfer	\$10,771,840	Capitol/I-10 West	TLCP	\$7,971,130
					Laveen PNR	Bus Transit	\$2,800,710
	Tempe South/Mill Ave	TLCP	Regular Transfer	\$5,687,672	Tempe South/Mill Ave	TLCP	\$5,687,672
Total 2016				\$16,459,512			\$16,459,512
2017	Capitol/I-10 West	TLCP	Regular Transfer	\$16,456,512	Tempe South/Mill Ave	TLCP	\$6,084,672
					TLCP Bus "Repayment"	Bus Transit	\$5,948,740
					Capitol/I-10 West	TLCP	\$4,423,100
Total 2017				\$16,456,512			\$16,456,512
2018	Capitol/I-10 West	TLCP	Regular Transfer	\$16,456,512	Tempe South/Mill Ave	TLCP	6,805,973
					Capitol/I-10 West	TLCP	9,650,539
Total 2018				\$16,456,512			\$16,456,512
2019-2024	Gilbert Rd Extension	ALCP	Repayment	\$32,400,000	Capitol/I-10 West	TLCP	\$32,400,000
Total 2012-2022				\$136,188,775			\$136,188,775

