

7. Programming of Transportation Alternatives/Safe Routes to School Projects in FY'16-'17

TAP Safe Routes To School Non-infrastructure Project Applications

- MAG call for FY 2016-2017 projects issued in March 2015
- MAG TAP non-infrastructure funds available:
 - FY 2016 \$400,000
 - FY 2017 \$463,707 (includes 2015 cost savings)
- Six (6) Applications received requesting:
 - FY 2016 \$305,650 (\$94,350 remaining)
 - FY 2017 \$50,000 (\$413,707 remaining)
- The remaining balance of \$508,057 will be programmed with the TIP call for projects in Aug '15

TAP Safe Route To School Non-infrastructure Project Applications

- TAP SRTS Regional Goals
- Priority One: SRTS Framework Studies
 - Identifies Infrastructure, Education, Enforcement, Encouragement needs
 - Produces walking/biking route maps for schools
 - Framework for sustaining SRTS programs
- Priority Two: Support Activity Projects
 - Bulk order items; crossing guard vests, STOP paddles, materials to support SRTS programs

TAP Safe Route To School Non-infrastructure Project Applications

Action Requested:

Recommend approval of the list of six (6) projects, in the amounts shown in the handout provided, with a total budget of \$305,650 in FY 2016 and a budget of \$50,000 in FY 2017.