Presentation to the MAG Transportation Review Committee Second Deferral Request

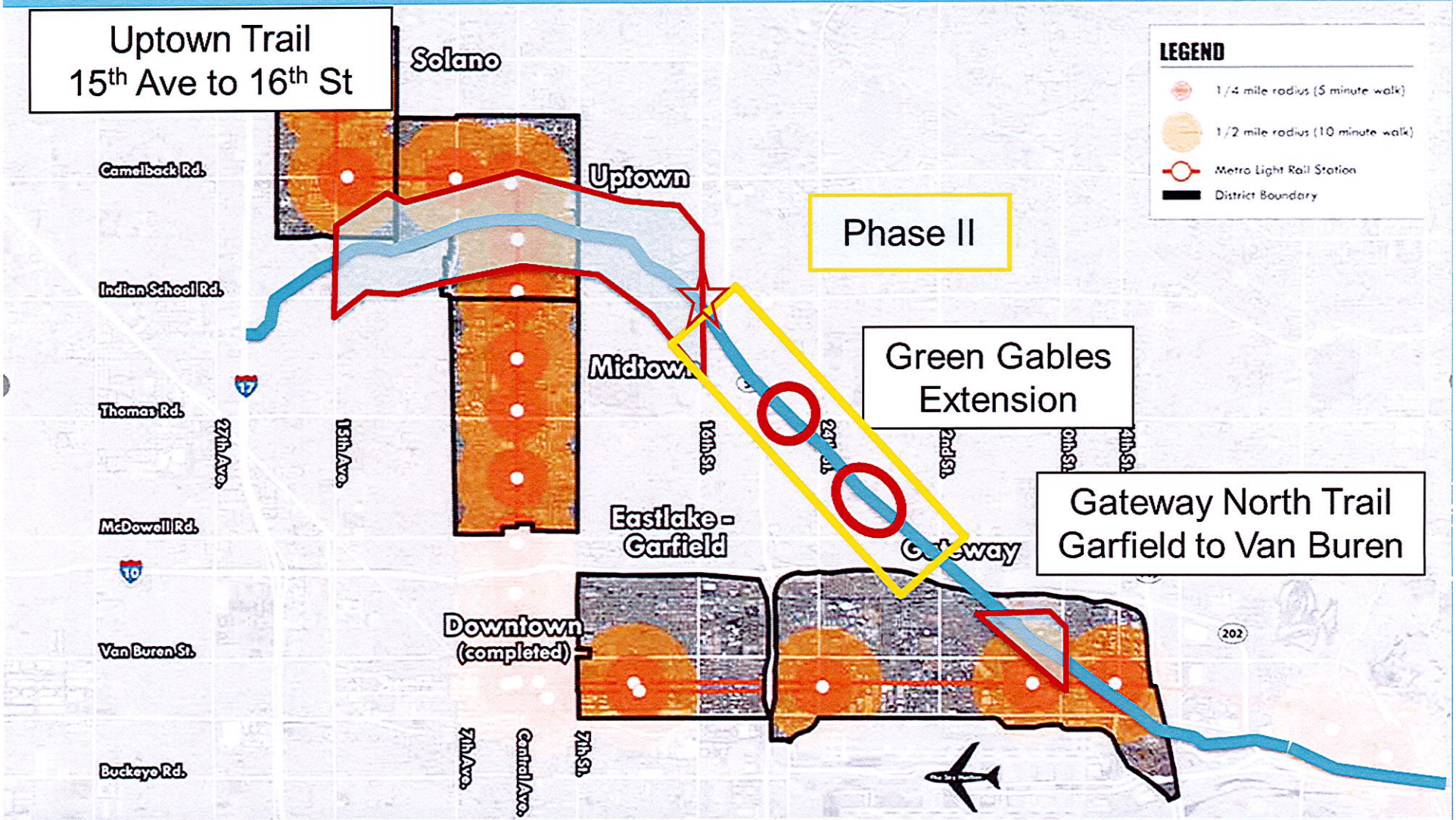
Indian School Road & Grand Canal to 16th Street

August 27, 2015

GOALS FOR TODAY

- Importance of Project
- Project Details
- What happened
- Moving Forward
- Project Funding
- Recommendation

Importance / Grand Canal BIG Picture



Indian School Road and 16th Street Intersection – Surrounding Amenities

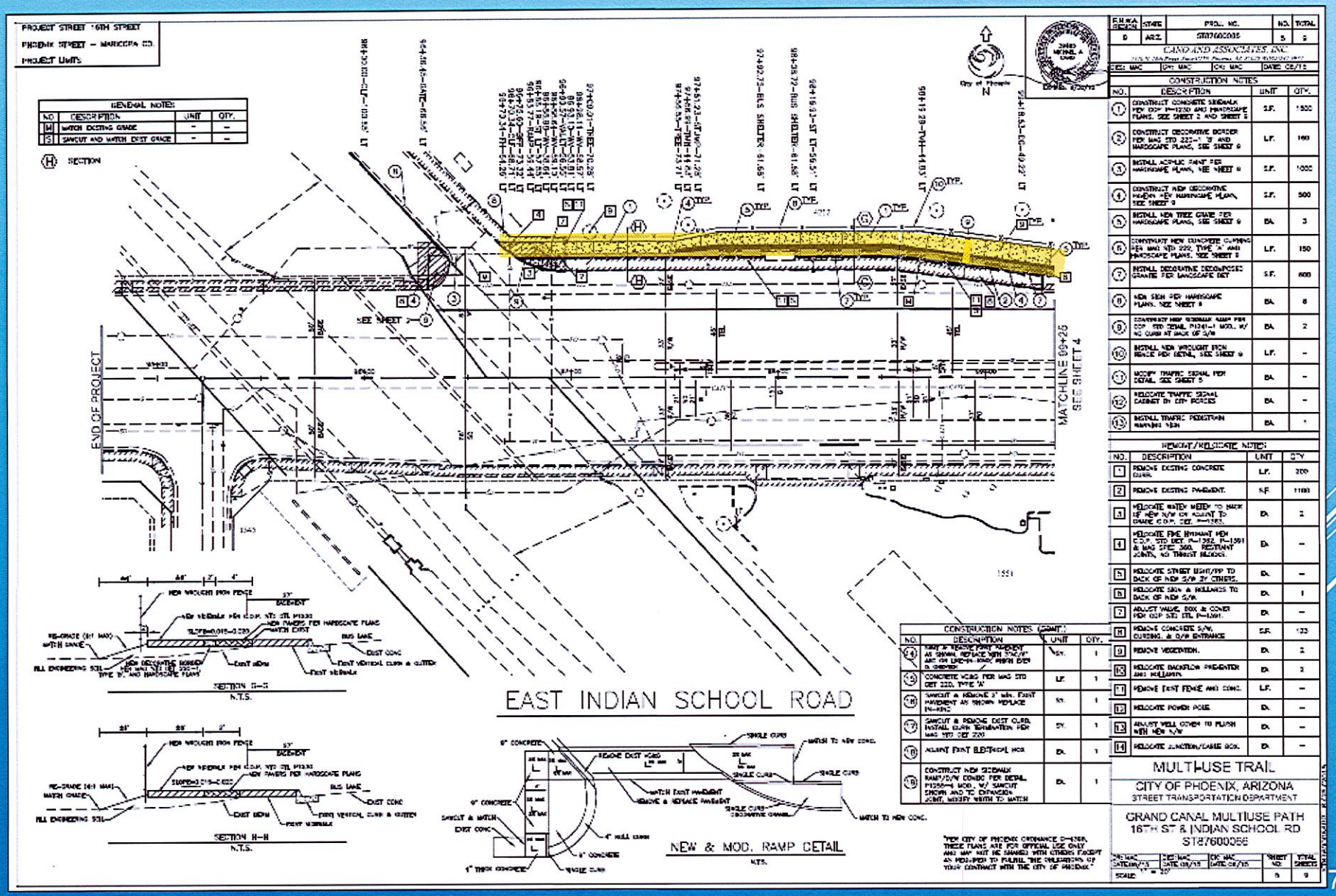
Existing Traffic Conditions at Grand Canal

Conditions along north side of Indian School Road

Existing Conditions (LOOKING EAST)

Existing Conditions (LOOKING WEST)

Project Scope/Details



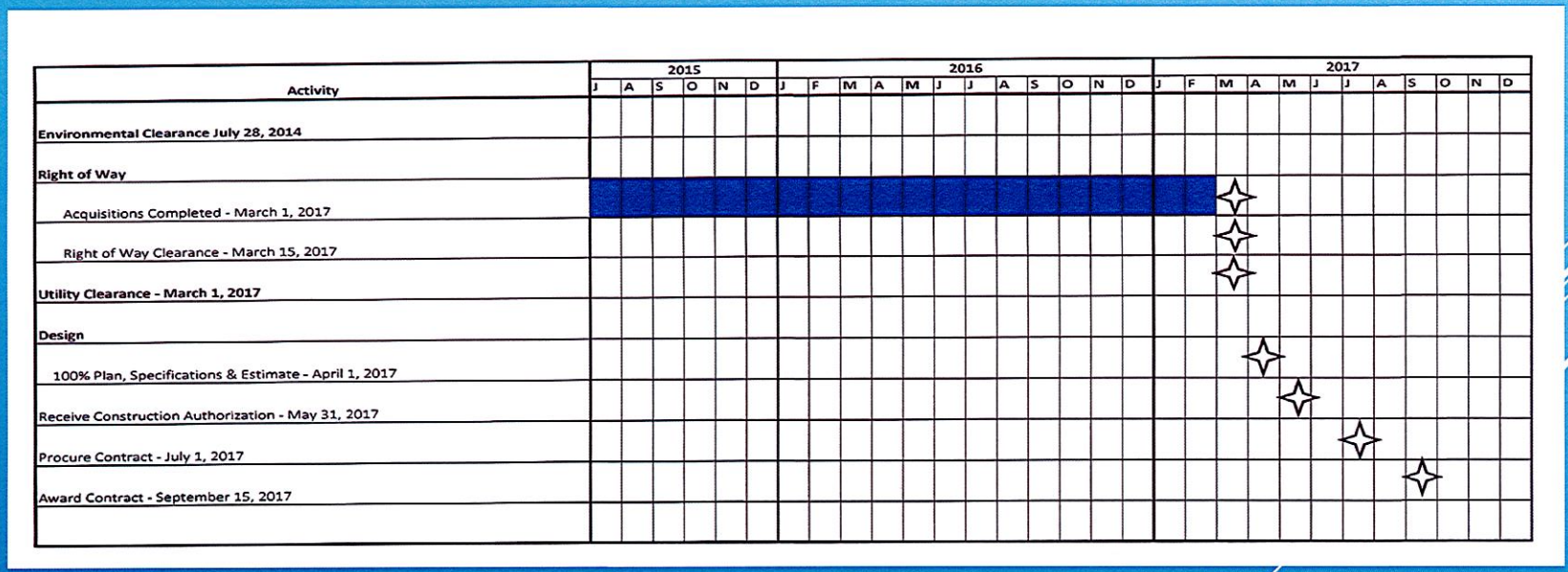
What Happened…

NTP	3/6/2012
Survey	6/1/2012
15% Plans	8/1/2012
Project Assessment	12/4/2013 (Approved)
Preliminary ROW	2/20/2014
30% Plans	7/1/2014
CE Approved	7/28/2014
60% Plans	12/5/2014
Redesign effort to minimize Conflicts/ROW Impacts*	12/5/2014-3/5/2015
Revision to ROW*	5/9/2015
Proposed 95% Plans	6/8/2015
2nd Deferral Process	8/18/2015

Moving Forward…

- Continue ROW acquisition efforts
  - Abutting property owners
  - Indian Health Services (Bureau of Indian Affairs)

- Schedule



Project Funding

	Funding		
	Local	CMAQ	Total
Design	$276,370		$276,370
Right of Way	$361,168		$361,168
Construction*	$356,980	$873,422	$1,230,312
Total	**$994,788**	**$873,422**	**$1,868,210**

*Includes Administration

Recommendation

- Funded
- Council Approved
- Staff & Resources
- Plan & Schedule
- Neighborhood Support
- Indian Health Services Support
- Regional Connectivity

- 2-year Deferral of Project Recommended